

**Breakdown of Growth Fund Commitments 2019/20**

School	Expansion Type	Increase	Projected cost to Growth Fund 2019/20	Comments
			£	
Allerton C of E Primary School	Perm	30	51,080	
Asquith Primary School	Perm	30	51,080	
Beecroft Primary School	Perm	15	25,540	
Bramham Primary	Perm	10	17,027	
Bramley St Peter's C of E Primary School	Perm	15	25,540	
Broadgate Primary School	Perm	30	51,080	
Brudenell Primary School	Perm	20	34,053	
Calverley C of E Primary School	Perm	15	25,540	
Carr Manor Community School	Perm	30	51,080	
Castleton Primary School	Perm	30	51,080	
Fieldhead Carr Primary School	Perm	30	51,080	
Gledhow Primary School	Perm	30	51,080	
Hawksworth Wood Primary School	Perm	30	51,080	
Hollybush Primary School	Perm	30	51,080	PAN reduced from September 19, funded in 2019/20, but not future years.
Hunslet Moor Primary School	Perm	15	76,620	Accelerated growth over 3 year groups - therefore funding for 45 places.
Hunslet St Mary's C of E Primary School	Perm	15	25,540	
Iveson Primary School	Perm	15	25,540	
Iveson Primary School (2013)	Perm	15	25,540	
Lane End Primary (2017)	Perm	60	6,000	Resources only, main growth funded through formula.
Low Road Primary School	Perm	10	17,027	
Park Spring Primary School	Perm	15	25,540	
Pudsey Greenside Primary School	Perm	15	25,540	
Robin Hood Primary School	Perm	15	25,540	
Roundhay School	Perm	50	117,678	
Rufford Park Primary School	Perm	15	25,540	
Shakespeare Primary School	Perm	45	76,620	
Sharp Lane Primary School	Perm	30	51,080	
St Francis Catholic Primary School, Morley	Perm	8	13,621	
Moor Allerton Hall	Perm	30	51,080	
Beeston Hill St Lukes	Perm	15	25,540	
Allerton Bywater Primary School	Perm	30	85,423	
Bramley Primary School	Perm	20	56,949	
East Ardsley Primary School	Perm	15	42,711	
Morley Newlands Academy	Perm	30	85,423	
Nightingale Primary Academy	Perm	60	6,000	Resources only, main growth funded through formula.
Pudsey Primrose Hill Primary School	Perm	15	42,711	
St Joseph's Primary, Pudsey	Perm	15	42,711	
Cockburn John Charles	Temp	30	69,357	Temporary ahead of possible permanent expansion. Increase for 60 places, though additional growth funding allocated for 30 places.
Cottingley Primary Academy	Perm	15	42,711	Outstanding funding for 2018/19, no funding in future years.

**80% Funding Guarantee commitments**

Shakespeare Primary School	Temp	21	57,696	
Bracken Edge Primary School	Temp	1	2,747	
Nightingale Primary Academy	Temp	1	2,747	

**FORECAST In Year Increases**

In Year Bulges 2019/20 (6.0FE)	Perm	120	94,423	From January 2020 at the earliest.
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**Total Projected Growth Fund Expenditure 2019/20****1,833,075**