

**Report to Director of Public Health**

**Date: 28<sup>th</sup> November 2019**

**Subject: Transfer of Population Health Management funding to Wakefield CCG as host of the Integrated Care System (ICS) for the West Yorkshire and Harrogate region**

Are specific electoral wards affected? If yes, name(s) of ward(s):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has consultation been carried out?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Will the decision be open for call-in?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, access to information procedure rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

**Summary**

**1. Main issues**

- Leeds City Council is holding £250,000 non-recurrent funding from NHS England to further develop population health management across Leeds, Wakefield, Calderdale, Kirklees, Bradford & Harrogate as part of the West Yorkshire and Harrogate (WYH) Integrated Care System (ICS)
- The WYH ICS Population Health Management Network has agreed this will be distributed on a weighted population basis.
- There is need to transfer £170,750 funding from Leeds City Council to Wakefield CCG to enable onward distribution as the host to WYH ICS.
- Leeds City Council will retain £79,250 in order to deliver the local Population Health Management programme for Leeds.
- NHS England has previously provided such funding which has gone to Wakefield CCG as the host to the WY ICS. However, in this instance funding came to Leeds.

**2. Best Council Plan Implications**

2.1.1 This programme supports the Best Council plan and core objective of reducing Health Inequalities

### **3. Resource Implications**

- None

### **Recommendations**

- a) For the Director of Public Health to approve the transfer of £170,750 funding from Leeds City Council to Wakefield CCG in order to progress the Population Health Management programme across the region.
- b) For the Director of Public health to approve that Leeds City Council, Public Health retain £79,250 of the funding to deliver the Population Health Management programme in Leeds.

### **1. Purpose of this report**

- 1.1 To gain approval to transfer £170,750 to Wakefield CCG and retain £79,250 which is the Leeds share of the non-recurrent funding from NHS England to further support Population Health Management.

### **2. Background information**

- 2.1 £250,000 of funding has been provided by NHS England to support Population Health Management across the WYH ICS.
- 2.2 The WYH ICS Population Health Management Network agreed on 18<sup>th</sup> October 2019 that this non-recurrent funding would be distributed to Leeds, Wakefield, Calderdale, Kirklees, Bradford & Harrogate by weighted population.
- 2.3 The funding is to further support and develop Population Health Management within each of the six places.
- 2.4 NHS England has previously provided such funding which has gone to Wakefield CCG as the host to the WY ICS. However, in this instance funding came to Leeds.

### **3. Main issues**

- 3.1 £170,750 funding needs to be transferred to Wakefield CCG which is the ICS host organisation in order to distribute funding as part of this programme. These amounts are for
  - Wakefield CCG - £36,750
  - Bradford CCG - £60,500
  - Harrogate CCG - £14,250
  - Kirklees CCG - £39,250
  - Calderdale CCG - £20,000
- 3.2 £79,250 of this funding will be retained by Leeds City Council for the Public Health function to deliver the Population Health Management programme in Leeds along with Leeds CCG

## **4. Corporate considerations**

### **4.1 Consultation and engagement**

4.1.1 The WYH ICS Population Health Management Network agreed on 18th October 2019 that this non-recurrent funding would be distributed to Leeds, Wakefield, Calderdale, Kirklees, Bradford & Harrogate by weighted population.

4.1.2 The report will go to Adults & Health Direct Decision Panel for approval

### **4.2 Equality and diversity / cohesion and integration**

4.2.1 An Equality, Diversity, Cohesion and Integration Impact Assessment has been completed for this project. This tool indicates that a full assessment is not required as the recommendations of the report will not impact negatively on service users, staff or stakeholders. The assessment will be submitted alongside the report for Delegated Decision Panel.

### **4.3 Council policies and the Best Council Plan**

4.3.1 This programme will feed into the delivery of The Leeds Health and Wellbeing Strategy and the Leeds Health and Care Plan.

#### Climate Emergency

4.3.2 There are no direct climate implications from the transfer of the funding, however there may be indirect climate implications from the delivery of the Population Health Management Programme. These indirect impacts need to be assessed and managed in line with other climate impacts arising in public health programmes

### **4.4 Resources, procurement and value for money**

4.4.1 The Population Health Management programme is currently being delivered by Public Health in Leeds City Council and there will be no additional resource implications

### **4.5 Legal implications, access to information, and call-in**

4.5.1 There are no legal implications

4.5.2 This is a significant operational decision which is not subject to call-in as the overall funding is less than £500,000

4.5.3 This report does not contain any exempt or confidential information under the access to information rules

### **4.6 Risk management**

4.6.1 There is a risk that Population Health Management will not be developed in Bradford, Wakefield, Harrogate, Kirklees, Calderdale if this funding is not transferred to the host organisation in order to be distributed to the partner CCGs as detailed in 3.1 and as agreed by the Population Health Management network. There is a reputational risk to Leeds City Council if transfer is not made in a timely fashion.

## **5. Conclusions**

- 5.1 There is a need to use the £250,000 funding from NHS England for population management across the six places within the WYH ICS. This requires £170,750 funding to be transferred to Wakefield CCG and £79,250 to be retained by Leeds City Council.

## **6. Recommendations**

- 6.1 For the Director of Public Health to approve the transfer of £170,750 funding from Leeds City Council to Wakefield CCG in order to progress the Population Health Management programme across the region.
- 6.2 For the Director of Public health to approve that Leeds City Council, Public Health retain £79,250 of the funding to deliver the Population Health Management programme in Leeds.

## **7. Background documents**

- 7.1 None