

Report of: Head of Stronger Communities

Report to: Outer East Community Committee

**Cross Gates & Whinmoor, Garforth & Swillington,
Kippax & Methley, Temple Newsam**

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Outer East Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2019.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and

redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.

7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Outer East Community Committee the CIL money for Allerton Bywater Parish Council, Great and Little Preston Council, Kippax Parish Council, Ledsham Parish Council, Ledston Parish Council, Micklefield Parish Council and Swillington Parish Council will be administered by each individual Parish Council, whereas monies for Cross Gates & Whinmoor, Garforth, Methley and Temple Newsam will be administered by the Outer East Community Committee.
9. It was agreed at Outer East Community Committee on the 2 October 18 that CIL monies for Cross Gates & Whinmoor, Garforth, Methley and Temple Newsam would be spent in the ward it was generated in.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied

- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
- b. a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
- c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.

15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2019

16. The total revenue budget approved by Executive Board for 2019/20 was **£114,570** for the **Outer East Community Committee**. **Table 1** shows a carry forward figure of **£23,318.14** which includes underspends from projects completed in 2018/19. Allocated wellbeing projects in 2018/19 is **£64,479.18** and not yet completed. The total revenue funding available to the Community Committee for 2019/20 is therefore **£155,731.04**.

17. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

18. The Community Committee is asked to note that there is currently a remaining balance of **£12,960.54**. A full breakdown of the projects is listed in **Table 1** and is available on request.

Table 1: Wellbeing revenue 2019/20

INCOME: 2019/20	114,570.00
Balance brought forward from previous year 2018/19	64,479.18
Less projects brought forward from previous year 2018/19	23,318.14
TOTAL AVAILABLE: 2019/20	155,731.04

Area wide ring-fenced projects	£				
Small Grants	5,000.00				
Community Committee public engagement	2,000.00				
Tasking team initiatives	5,000.00				
Skips for community clean ups	3,000.00				
Total area wide ring-fenced projects	15,000.00				
Remaining balance split equally across the wards	140,731.04	35,182.76	35,182.76	35,182.76	35,182.76
Ward Projects	£	Ward Split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
CCTV monitoring costs (£1K per camera)	12,000.00	3,000.00	4,000.00	2,000.00	3,000.00
Christmas lights switch on events, motifs & trees	30,129.85	12,552.85	9,949.00	7,192.00	436.00
LCC Parks and Countryside	13,194.50		13,194.50		
Head Together Chapel FM	3,000.00	750.00	750.00	750.00	750.00
Leeds Rhinos Foundation	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00
Mini Breeze	3,600.00		3,600.00		
Youth Service	19,090.00	9,545.00			9,545.00
Litter Bins Garforth & Kippax	1,680.00		840.00	840.00	
Litter Bins Temple Newsam	2,100.00				2,100.00
Money Buddies	8,865.64	4,432.82			4,432.82
MUGA Event	851.00	851.00			
Allerton Bywater Skips	1,200.00			1,200.00	
Luncheon Club Co-Ordinator	6,250.00			6,250.00	
Social Isolation project Worker	6,250.00			6,250.00	
Swarcliffe Good Neighbours	1,275.00	1,275.00			
Primrose Park CCTV	1,500.00				1,500.00
Premier League Kicks	6,784.51				6,784.51
Totals	127,770.50	34,906.67	34,833.50	26,982.00	31,048.33
Total spend:Area wide + ward projects	142,770.50				
Balance remaining (Total/Per ward)	12,960.54	276.09	349.26	8,200.76	4,134.43

Projects for consideration and approval

Wellbeing Budget 2020/21 Ring-fence

Members are asked to consider the following ring-fence amount against the 2020/21 Wellbeing allocation.

19. **Project title:** VE/VJ 75 Commemorations

Name of Group or Organisation: Leeds City Council

Amount Requested from Wellbeing 20/21 Budget: £500.00 per ward.

Wards Covered: Cross Gates & Whinmoor, Kippax & Methley, Garforth & Swillington, Temple Newsam

Summary: V-E Day 75 takes place on 8th May 2020 and commemorates 75 years since the end of hostilities in Europe. A three-day international celebration is planned nationally that will take place from Friday 8th May to Sunday 10th May 2020.

Government announced that early May bank holiday will move from Monday 4 May to Friday 8 May to mark the occasion.

Proposed VE/VJ 75 Commemorations

Leeds City Council has plans at a city-wide level to mark the 75th anniversaries of Victory in Europe and Victory in Japan, both of which were key events in the ending of hostilities in World War II. It is also hoped that there will be events at a local community level linked to this programme.

V-E 75 Day

V-E Day 75 takes place on **8th May 2020** and commemorates 75 years since the end of WWII in Europe. A three-day celebration is planned nationally that will take place from **Friday 8th May to Sunday 10th May 2020**.

V-J Day

V-J 75 events will commemorate V-J Day and how influential it was in bringing about the end of the Second World War. This will take place on **Saturday 15th August 2020**, (the date that Japan announced their surrender). Some commemorations will also take place on **Wednesday 2nd September 2020** which was when official surrender documents were signed.

Members are asked to think about any ideas they may have, or local organisations who may be interested in holding an event or engagement with veterans. This information will also be shared on Facebook. More information on the proposed civic programme of events can be requested from the Communities Team.

Community Committee Plan Priorities/Objectives

Health & Wellbeing

Better Lives

Resilient Communities

Child Friendly City

20. Project title: Outer East Activity Programme

Name of Group or Organisation: Youth Offer Projects – Children’s Services

Total Project Cost: £3,421.00

Amount Requested from YAF 20/21 Budget: £3,200.00

Wards Covered: Cross Gates & Whinmoor, Kippax & Methley, Garforth & Swillington, Temple Newsam.

Summary: This exciting activity programme will be delivered in the Outer East wards by trained and qualified staff as requested by young people and other stakeholders. The team will provide an after school hours programme full of exciting and challenging activities that children & young people from the Outer East area of Leeds will be keen to participate in over weekends, holidays, after school, and evenings.

As well as school grounds across the wards, other areas deemed appropriate places to offer these activities alongside local partners include : Manston Park, Crossgates, Swarcliffe Community Centre, Micklefield Youth and Adult Centre.

Great Preston (playing pitches). More local venues will be identified as requested by young people and other stakeholders.

Methley – Saville Park Recreation ground, off Saville road.

Allerton Bywater – Youth & Adult centre, Leeds road – Blands Recreation Ground.

All the activities will be delivered in local venues within the wards that make up the Outer East area. This could be building based, Community Centre spaces both in and outdoors, Leisure Centre grounds, public parks and other open space including school grounds.

The WLAC team will transport 10 x 2 hour activity experiences ‘free’ to young people aged 8-15 years from the Outer East Community Committee area for up to 8 young people per session. 10 sessions will be shared between the four wards. All sessions will have a particular emphasis on children/young people from priority estates accessing up to 80 activity opportunities.

The team will run the sessions at the times and dates that work best for the young people and give them a choice as to which activity they most want to do. Although the WLAC team will be responsible for the transport and activity, we will also be reliant on some pastoral support from local organisation i.e. clusters, schools, youth work providers and the Neighbourhood Policing teams. This is to ensure that the young people have a familiar face in attendance on a pastoral staffing support ratio of 15-1.

The value to these partners is ;

Free access to positive activity for these organisations linked to participation, acceptable behaviour & rewards

Ease of recruitment of the most vulnerable young people

Avoids duplication of staffing resources /projects

Best value

Signposting opportunities to other services and interests. i.e. if a young person enjoys climbing can provide more details on local climbing clubs/organisations

Community Committee Plan Priorities/Objective

Best City for Children & Young People

Supports children & young people to be engaged, active and inspired

Improves access and engagement in sport and cultural activities

Makes better use of community assets

Promotes healthy lifestyles and tackle health inequalities

Encourages active participation linked to the national Obesity Strategy

Working to bring everyone together to make Leeds and the Outer East a Child Friendly City.

21. **Project title:** Mini Breeze Event

Name of Group or Organisation: Out of School Activities Team (Leeds City Council)

Total Project Cost: £4,256.25

Amount Requested from YAF 20/21 Budget: £3,600.00

Wards Covered: Garforth & Swillington

Summary: Aiming to provide the area around Garforth with a mini breeze event working with the Cluster and the Academy to bring agencies from across the area to promote their services and provision to the community, families, children and young people and parents. This event is for the whole community following recent successful events we want to engage with partners in the early planning early to avoid any clashes with other local community events. The event will take place at Garforth Academy site which is very central and accessible offering some parking and additional amenities the area on the field allows people to come and have picnics and relax. The event will be a safe place for children and young people to have fun with lots of interaction with other children and young people, they will also have the chance to gain access to services in their area and see what support is on offer. We have been holding Mini Breezes in the area for a few years now and the events are always well attended.

The Mini Breeze event brings activities for all ages and has sports arts and crafts and inflatables which engage a large and varied audience for the afternoon. In the past we have worked with partners hosting consultation exercises to gather information on what young people want to see improved or delivered in their community, this provides an excellent base for future work and funding applications.

The events run from 1pm to 5pm and are fully self-contained in that we have all the infrastructure to support all the community organisations. Mini Breeze events have a wide range of activities including a selection of the exciting Breeze Inflatables to cater for all ages

Community Committee Plan Priorities/Objectives

Best City for Children & Young People

Provide a range of activities for young people across the Outer East

Best City for Communities

Residents in Outer East have access to opportunities to become involved in sport and culture

Enhance the quality of our parks and public spaces.

Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods.

22. Project title: The Tribe Youth Group (Seniors) Community Project

Name of Group or Organisation: The Tribe Group

Total Project Cost: £8,100.00

Amount Requested from YAF 2021 Budget: £5,600.00

Wards Covered: Cross Gates & Whinmoor

Summary: Part of the funding will be used to provide a health and Fitness Session for one hour every Friday. This is provided by an external party who is qualified to provide advice on health eating, body and fitness exercise as well as team building games. We have run this activity for the last 12 months and it is extremely well received and attended, and we would hope to continue this especially in light of schools cutting back on Physical exercise within the timetable and after school activities. Not only does it give life skills and exercise, it also encourages new friendships as many of the children come from different schools. the project is run in term time which is 39 weeks.

External Trips

Some of the funding to provide external activities. It has been noticed that schools no longer have the capability to provide fun and educational trips including residential and we would look at what the Tribe can provide to fill that gap. The issues are not just schools capability but also parents financial capability so with funding we would be able to subsidise such trips and activities so that it is open to all and not just the few.

Proud of our Community

The group will be running various activities throughout the year to provide positivity in the area. This will include Community Clean ups in the area, drop in sessions at the group, bring a friend, promoting within the local community, working with Swarcliffe Good Neighbours scheme,

First Aid

The Tribe would like to bring in a third party to show the basic first aid skills and where requested potentially look at first aid certificates. This skill that can be used now and in later life and passed on.

Mental Health

We would like to look into external activities and work with external parties to give the young people skills and understanding about mental health, especially the affects of social media and bullying.

Community Committee Plan Priorities/Objectives

Best City for Children & Young People

Best City for Health & Wellbeing

Best City for Communities

23. **Project title:** Youth Service – Cross Gates & Whinmoor, Temple Newsam

Name of Group or Organisation: Leeds Youth Service

Total Project Cost: £26,775.28

Amount Requested from Wellbeing 20/21 Budget: £19,540.00

Wards Covered: Cross Gates & Whinmoor, Temple Newsam

Summary: The Youth Service will deliver a diversionary programme to young people in the Crossgates & Whinmoor, Temple Newsam Wards during the 2020/21 school holiday periods. The programme will offer a range of diversionary activities which address anti-social behaviour, promote physical health, support young people's attainment and contribute to the emotional health & well-being of young people. The 2020/21 programme will enable young people aged 11+ some of whom are isolated to engage and achieve positive engagement while developing social skills and having fun.

The programme will work with partners to engage young people in a programme of fun, educational & physical activities with the aim to engage young people in positive activities which promote a healthy lifestyle and reduce ASB in the local community. The programme will focus on young people who are not engaging in mainstream provisions and aim to integrate the reducing social isolation

The Youth Workers would ensure that the most vulnerable young people have access to an already proven successful referral system working with key partners, Cluster, Police, Schools Social Care and parent referrals.

The programme will support young people in accessing healthy / physical activities and promoting healthy eating, young people will be safe from harm as all the activities will be delivered at reputable providers and in compliance with Leeds City Council Health & Safety systems using Evolve and Risk Assessments.

The programme of activities will be linked to the Children and Young Peoples plan and have a Child Friendly approach and will engage with young people aged 11 to 18 regards the final programme offered in each holiday period.

The Youth Service will provide a range of half & full day activities / trips and evening sessions during the Summer 20, October 20, February 21 & Easter 21 school holiday periods.

Community Committee Plan Priorities/Objectives

Best City for Children & Young People

Provide a range of diversionary activities for young people aged 11+ across the Crossgates / Whinmoor or Temple Newsam / Halton Moor areas of Outer East Leeds, ensuring young people have a voice and are able to access provisions that are developing skills, confidence and social skills.

24. Project title: ACamps Summer Camps

Name of Group or Organisation: ACamps

Total Project Cost: £4,150.00

Amount Requested from YAF 20/21 Budget: £4,150.00

Wards Covered: Garforth & Swillington

Summary: ACamps would use the grant to provide a free sports camp to 50 children aged 5-14 in the Outer Easter Community. The camp would have the aim of educating the children what a healthy lifestyle is and why it is important, this would be achieved by the children making their own healthy snacks; smoothies, wraps. They would participate in a variety of different sporting workshops from our specialists' coaches including; Rugby, Dance, Football, American Football, Cricket, Dodgeball and more. Through the camp we will also locate the nearest clubs for the sports we deliver and promote any junior sections to help increase participation of sport in the local area.

The day would start at 9am where the children would come in and make their healthy snack, this can also substitute the children's breakfast and will be able to eat it when they have made it. Then throughout the day the children would visit the different sporting workshops, with the day finishing at 3pm.

Community Committee Plan Priorities/Objectives

Best City for Children & Young People

Achieving the objective of providing a range of activities for young people across the Outer East. It would also come under 'Best City for Health & Wellbeing', achieving the objective of residents in the Outer East are active and Healthy as each child that attends will get their own healthy cookbook to take away with them.

25. Project title: Youth Service

Name of Group or Organisation: Leeds Youth Service- Leeds City Council

Total Project Cost: £21,038.88

Amount Requested from YAF 20/21 Budget: £14,533.00

Wards Covered: Garforth & Swillington, Kippax & Methley

Summary: The Youth Service will deliver a school holiday programme to young people aged 11-18 years. It will be delivered during Summer 2020, October half term 2020, Christmas 2020, February half term 2021 and Easter 2021.

The programme will be open to all young people aged 11 to 18 years of age who live in the wards of Garforth & Swillington and Kippax & Methley. We are hoping to engage with 500 different young people over the school holidays 2020/21.

These trips will be delivered in addition to the existing evening provision that will be delivered during the school holidays.

Young people will book on to the trips via a booking email system or through the existing evening youth provision and pay a small amount for each trip. The prices will reflect the Breeze card holder.

The trips will target the 5 outcomes on the Leeds Children and Young People's Plan.

For example the trips will keep young people safe from harm as they are with qualified Youth Workers at risk assessed organisations. The Bawtry high ropes course and horse riding will be physical and will improve health and fitness. The Escape room trip will encourage team building and learning new skills. Meeting other young people from across the wards and possibly different schools will encourage communication skills, improve confidence and give new experiences.

Community Committee Plan Priorities/Objectives

Best City for Children & Young People:

Provide a range of activities/trips out for young people across Outer East. While ensuring Young people have a voice and are able to access provisions that are developing skills, confidence, new experiences and social skills.

26. Project title: Rhinos summer Camps

Name of Group or Organisation: Leeds Rhinos Foundation

Total Project Cost: £20,590.00

Amount Requested from Wellbeing 20/21 Budget: £8,000.00

Wards Covered: Cross Gates & Whinmoor, Kippax & Methley, Garforth & Swilington, Temple Newsam.

Summary: Our summer camp provision last year saw 500 children / young people attend from the Outer East ward and we would like to keep these numbers sustained and even increase once again.

The Leeds Rhinos foundation will design and deliver a multi-skills & multisports camp for young people with the focus being key fundamental movement skills and fun physical activity.

The multi sport sessions will include a variety of games including dodgeball, football, netball, tag rugby and much more that many young people may not have experienced before. Children will take part in activities in a safe and secure environment encouraging social cohesion and an opportunity to make new friends.

Leeds Rhinos are looking to make the camps more sustainable by reducing the funding requested and increasing the cost to attend.

Leeds Rhinos mascot and popular figure, Ronnie the Rhino will attend the camps along with Leeds Rhinos first team players from both mens and womans teams and coaches from our new Leeds Rhinos Netball team, who will not only add value to the scheme but also encourage participation to ensure that camps have maximum uptake.

Four separate camps will take place over the Summer period delivered between Monday and Thursday running from 9:30am to 15:00pm offering places of up to 150 children at each venue. The camps will be available to children between 7-14 regardless of gender, ethnicity or ability. Transport requirements should not be necessary to consider as the venues will represent the targeted communities that we want to attend that will be within walking distance. The Foundation does however have access to a vehicle should it be required.

Community Committee Plan Priorities/Objectives

Best City for Communities

Communities are empowered and engaged. People get on well together, this project will look to promote diversity, encourage community cohesion and address language barriers. Residents in Outer East have access to opportunities to become involved in sport and culture.

Best City for Children & Young People

Provide a range of activities for young people across the Outer East.

Best City for Health & Wellbeing

Residents in Outer East are active and healthy.

Best City Business

Provide opportunities for people to get jobs or learn new skills – We will look at using students from the University of Leeds and other people who are looking to be upskilled in the sports coaching industry. They will work closely with our staff on delivering the camps and will be signposted to relevant qualifications and job advertisements.

27. **Project title:** Dance Fever Academy Bootcamps

Name of Group or Organisation: Dance Fever Academy

Total Project Cost: £7766.00

Amount Requested from YAF 20/21 Budget: £3,750.00

Wards Covered: Temple Newsam

Summary: Dance fever academy is a dance company that has been running from Meadowfield Primary school since 2013 and provides various different classes on a Monday, Wednesday, Thursday, and Friday which include different dance styles and drama for ages 5 – 17 years old.

Over the last year numerous requests from parents and young people from Halton Moor who are wanting to attend the sessions during the half term holidays which can be financially straining on families and leave children with nothing to do. On many occasions to accommodate further support and help is required to make a real difference to children's lives through the activities that are run. Connecting with the families and young people in what is a deprived and concerning area will open up so many opportunities to help build links to council services that are out there to help families. I am very passionate about the area and the people that live there as I also grew up in Halton Moor. I am also linked in to different services that can be used to signpost families for help and support.

The benefits to the children are endless, no more social isolation, improved social skills, the community feeling part of something special through exercise and allow me to identify and support the children be. to become the best they can and put their focus into something positive.

The funding is to expand on the current activity and get more young people involved through free boot camps during the half term holidays which will include different dance styles such as contemporary, commercial, Acro, Rock n Roll, Ballet, Street Dance along with musical theatre along with arts and craft workshops.

The vision is to run bootcamps for three day three days during Easter half term, during the 2020 Summer holidays for three days a week for two weeks and during October half term for

three days. Holidays can be a difficult time for parents financially especially in areas of deprivation so these would be free to attend for young people from Halton Moor and will include refreshments.

Community Committee Plan Priorities/Objectives

Best City For Children and Young People:

Provide a range of activities for young people across the Outer East

28. Project title: TNCP School Holiday Activity Programme

Name of Group or Organisation: Red Kite Learning Trust.

Total Project Cost: £9,556.00

Amount Requested from YAF 20/21 Budget: £4,450.00

Wards Covered: Temple Newsam

Summary: To deliver a programme of positive, diversionary activities, events and trips for children aged between 8 and 17 years in the Temple Newsam Ward. We would like to run the programme over Easter, May and Summer 2020 – providing activities over 6 weeks in total.

Weeks 1 and 2: 6th to 17th April – Easter Holidays

Activities will include –

- Lineham Farm (Low ropes, nightline, climbing)
- Donkey Sanctuary
- Canoeing and Kayaking
- Sports and activities with Leeds United Foundation
- Arts and Crafts

Week 3: 25th to 29th May – May Half Term

Activities will include –

- Activity Day – Arts and crafts, games
- Sports and activities with Leeds United Foundation

Weeks 4 to 6: Between 20th July and 28th August

Activities will include –

- Ice Skating
- Go Ape
- Computer Game Design/coding
- Climbing
- Raft building/Canoeing/kayaking
- Seaside Trip
- Theatre/Cinema Trip
- Activity Day
- Arts and Crafts
- Sports and activities with Leeds United Foundation
- Wildlife Park

The aim is to work in partnership with other agencies, and secure additional funding to engage under 8's, and parents and carers, in addition to the numbers stated above so we can work holistically with whole families.

Venues for onsite activities will be offered as an in kind contribution from the schools in the Temple Newsam Cluster. Activities and events will be co-ordinated to take place at multiple locations to ensure appropriate accessibility for the whole community. Trips will leave from and return to Temple Moor High School, as this is a central location within the Temple Newsam Ward.

The Cluster Team will be producing full programmes online for each holiday period, which we would like to offer out to other partners across the Temple Newsam Ward as a free marketing opportunity for a range of activities delivered by a local partners. This will be available online several weeks prior to the summer holidays. It provides an opportunity for local parents to view and access activities in the same place rather than trying to locate multiple posters and publicity.

The Activity programme will be open access for all children and young people aged 8 -17, however the TNCP Cluster Team will support our most vulnerable and disadvantaged members of the community to engage and take part. The TNCP Cluster Team supports children, young people and families experiencing the following issues and needs:

- Attendance issues
- Low educational attainment and achievement
- Social, emotional, mental health concerns including self-harm and suicidal ideation
- Safeguarding and child protection concerns
- Parent and family support needs
- Parental mental health
- Special educational needs and/ or disabilities
- At risk of CSE (child sexual exploitation) and/or CCE (child criminal exploitation)
- Involved in ASB and nuisance behaviour
- Behaviour issues in school and/or at home
- Drug and alcohol misuse

Community Committee Plan Priorities/Objectives

Best City for Communities:Including: Access to opportunities including sports and culture/ help support a strong network of community groups/ help residents feel safe and secure/ communities are empowered and engaged/ implement action plans.

Best City for Children and Young People: Including: Providing a range of activities for young people across the Temple Newsam Ward.

Best City for Health & Wellbeing

Including: Encouraging residents to be active and healthy/ wider members of the community are encouraged to participate in local community activities

29. Project title: Found Fiction

Name of Group or Organisation: Found Fiction

Total Project Cost: £1000.00

Amount Requested from YAF 20/21 Budget: £1000.00

Wards Covered: Cross Gates & Whinmoor, Kippax & Methley.

Summary: As part of #foundfiction, writers across the world send in their stories, which are printed out, folded up, put in an envelope marked READ ME, and left in a public space for someone to find. When someone stumbles upon one of these pieces of #foundfiction, they are invited to share it on social media under the hashtag #foundfiction. Since beginning in 2014, around 6,000 stories have been distributed across the world as #foundfiction has grown a network of writers and distributors – throughout the UK and Europe, and as far as the USA, Canada and Australia. It's also printed stories in Polish and hopes to publish in more languages in the future. As the project has developed, it's picked up coverage in the newspaper, the Yorkshire Post and the York Press. #foundfiction is keen to hear from any creative writers – emerging or established – and passionate about publishing work by local Leeds writers, of whom around 30 have been published to have their work shared around the world.

Community Committee Plan Priorities/Objectives

Best City for Children & Young People

Providing the Outer East ward with a unique way to inspire young people in writing and reading, as we have thousands of people so far. It will improve collaboration in the community, and provide new opportunities for young people to learn new skills (particularly in writing). It will also support the improving mental health objective. Last November, the WHO found a direct link between engagement in literature and positive mental health.

30. Project title: Breeze Holiday Camps

Name of Group or Organisation: Out Of School Activities (Leeds City Council)

Total Project Cost: £5,395.00

Amount Requested from YAF 20/21 Budget: £1,700.00

Wards Covered: Kippax & Methley, Garforth & Swillington

Summary: To offer affordable fun and safe activity camps based at local community clubs (predominantly Sports Clubs to maximise outdoor space) working with area management and community sports clubs to identify the best locations for the camps. Providing much needed financial support to community clubs through a donation for the use of the space.

The camps will run as a school day from 9am to 4pm.

The rationale for basing the Breeze Camps in local sports clubs are as follows;
Make use of generally good facilities that are underutilised during the day time.

Provide some financial support to community clubs most of whom are run by volunteers.

Many of the clubs will have a strong family membership with allegiance to the club, they will be supportive of activities running at their club.

With large clubs many of the places on the camps could be filled quickly without need for a large marketing and social media campaign. Would rely on word of mouth to promote the activity camps.

Community Committee Plan Priorities/Objectives

Best City for Children & Young People

Provide a range of activities for young people to build friendships, confidence, have fun and try a range of new experiences and activities.

Best City for Communities

Residents in Outer East have access to opportunities to become involved in sport and culture
Enhance the quality of our parks and public spaces.

Best City for Children & Young People

Support children and young people to be engaged, active and inspired.

Support activities that make people and places feel safer.

Best City for Health & Wellbeing

Promote healthy lifestyles and tackle health inequalities.

Improve access and engagement in sport and cultural activities.

Support parents in providing well managed and affordable activity camps

31. **Project title:** Drugs: The Truth

Name of Group or Organisation: Drug Watch Foundation

Total Project Cost: £52,800.00

Amount Requested from Wellbeing 20/21 Budget: £10,000.00

Wards Covered: Cross Gates & Whinmoor, Kippax & Methley, Garforth & Swillington, Temple Newsam.

Summary: Drug Watch Foundation (DWF) provides drug and alcohol awareness information packs and workshops to children up to 19 years in schools and colleges, across England and Wales, educating them about the dangers, laws, health and social implications of drug and alcohol abuse. DWF offers this service within the context of promoting active lifestyles, positive behaviours and building self-esteem amongst young people, with the aim of mitigating anti-social behaviour and the onset of health and well-being problems, including mental health. The number of beneficiaries that we can reach via this project is 16,500 and we aim to provide workshops to children in the above named wards via schools and colleges.

Community Committee Plan Priorities/Objectives

Best City for Children & Young People

Best City for Health & Wellbeing

32. **Project title:** Leeds Money Buddies

Name of Group or Organisation: Burmantofts Community Projects – Leeds Money Buddies

Total Project Cost: £12,298.00

Amount Requested from Wellbeing 20/21 Budget: £6,910.00

Wards Covered: Cross Gates & Whinmoor, Temple Newsam

Summary: Money Buddies provide a handholding, empowerment, emergency debt advice and financial capability service to the public. This stabilises their finances, maximises their income, improves their money skills and develops confidence with money and improves their well-being.

Support includes;

Switch utility suppliers on-line

Face to face Legal Emergency Debt advice at centres

Applying for grants including; Discretionary Housing Payments (under occupancy issues), Water/Energy Trusts

Check benefit entitlements

Negotiate with creditors (emergency debts)

Access to and prepare clients for full debt advice, budgets for personal use

Help in reporting illegal loan sharks in a confidential environment

Apply for budgeting accounts with Credit Unions

Explore ways of saving money; i.e: search online for free furniture/ white goods

Helping with the steps clients need to take after debt advice

Facilitate the relationship with the client and the debt adviser as needed

Help clients write letters to creditors after debt advice

Access Benefit Buddies - assistance with Benefit forms, attendance at assessments and appeals

Funding is for two Money Buddies months based at Osmondthorpe Community Hub and Swarcliffe Housing Office.. Locations can be changed at the request of the Community Committee.

The number of sessions attended will be 40 per annum per centre (pro rata). Each session is for half a day 9-12pm or 1-4pm. We will ensure that we will do everything possible to ensure that there is no gap in service provision, by training volunteers to become Money Buddies and they may attend sessions as part of their training programme. To access the service, clients can self –refer/ be referred by partners. The grant will cover the management, supervision, training, support and employment of the Money Buddy.

Money Buddies require access to a private, confidential room, with Internet, telephone and lockable draw.

Partners of the South Leeds Debt Forum identified the need for this service based on their experiences of supporting people on low incomes and facing financial hardship.

Community Committee Plan Priorities/Objectives

Best City For Business – Provides opportunities for people to get jobs or learn new skills for example - through volunteering

Best City for Communities – Communities are empowered and engaged. People get on well together, by sharing their learning with others in the local community; adds knowledge to the community base and supports cohesion. Education by stealth.

Best City for Health and Wellbeing- Older residents are enabled to participate in local community activities; by encouraging volunteering as a Money Buddy from older residents.

33. Project title: Additional Area Resource for the Outer East Area

Name of Group or Organisation: Leeds City Council, Parks and Countryside

Total Project Cost: £13,807.15

Amount Requested from Wellbeing 20/21 Budget: £13,807.15

Wards Covered: Garforth & Swillington

Summary: The project is for the provision of additional area resource staff to work a five day, 41 hour week for 6 months of the year across 4 sites in the Outer East area. The sites the member of staff will be working at include; Firthfields POS, Glebelands Rec, Barley Hill Park and The Lines Way (Ninelands Lane).

The member of staff will be undertaking general gardening duties including: grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths. Additionally the member of staff will report and communicate any observed anti-social activity to the Parks Area Manager (East).

Community Committee Plan Priorities/Objectives

Best City for Communities

Best City for Children & Young People

Best City for Health & Wellbeing

34. Project title: Grit Bin Refills

Name of Group or Organisation: Highways

Total Project Cost: £322.48

Amount Requested from Wellbeing 20/21 Budget: £322.48

Wards Covered: Cross Gates & Whinmoor

Summary: Grit Bin Refills.

Community Committee Plan Priorities/Objectives:

Best City for Health & Wellbeing

35. Project title: Grit Bin Refills

Name of Group or Organisation: Highways

Total Project Cost: £1064.04

Amount Requested from Wellbeing 20/21 Budget: £1064.04

Wards Covered: Kippax & Methley

Summary: Grit Bin Refills.

Community Committee Plan Priorities/Objectives

Best City for Health & Wellbeing

36. **Project title:** Grit Bin Refills

Name of Group or Organisation: Highways

Total Project Cost: £322.48

Amount Requested from Wellbeing 20/21 Budget: £322.48

Wards Covered: Garforth & Swillington

Summary: Grit Bin Refills.

Community Committee Plan Priorities/Objectives

Best City for Health & Wellbeing

37. **Project title:** Grit Bin Refills

Name of Group or Organisation: Highways

Total Project Cost: £483.72

Amount Requested from Wellbeing 20/21 Budget: £483.72

Wards Covered: Temple Newsam

Summary: Grit Bin Refills

Community Committee Plan Priorities/Objectives

Best City for Health & Wellbeing

38. **Project title:** Period Poverty

Name of Group or Organisation: Leeds City Council

Total Project Cost: £65,000.00

Amount Requested from Wellbeing 20/21 Budget: £500.00

Wards Covered: Garforth & Swillington

Summary: The project aims to see free period products available in all community hubs, libraries & One Stops at 38 locations in total in the city. These will have 'Leeds' own branding and the packaging will include support available to tackle other areas that could affect those living in poverty.

We have been working closely with colleagues in Children's and Families directorate to create a sustainable and cost effective way to eliminate period poverty in Leeds by offering free products to all residents who are experiencing period poverty via schools and hubs/libraries.

Community Committee Plan Priorities/Objectives

Health & Wellbeing

Better Lives

Resilient Communities

On 10 December 19, The Outer East Community Committee approved £1,500. This was £500 per ward for Cross Gates & Whinmoor, Kippax & Methley, Temple Newsam as a small grant this will now be coming out of wellbeing 20/21

39. **Project title:** Kippax Baths fencing

Name of Group or Organisation:

Total Project Cost: £12,130.00

Amount Requested from 19/20 Capital Budget: £6,065.00

Wards Covered: Kippax & Methley

Summary: The grant is for fencing to protect the sports field around the leisure centre at Kippax from unauthorised vehicles and traveller encampments.

Community Committee Plan Priorities/Objectives

Best City for Health & Wellbeing

Community cohesion

Health and well being

Healthier life styles

40. **Project title:** 4x SIDs in the Garforth & Swillington Ward

Name of Group or Organisation: Highways & Transportation Leeds City Council

Total Project Cost: £14,000.00

Amount Requested from 19/20 CIL Budget: £14,000.00

Wards Covered: Garforth & Swillington

Summary: Purchase and installation of four Speed Indicator Devices to be placed in the Garforth & Swillington Ward

Community Committee Plan Priorities/Objectives

Best City for Communities

Declined Projects/Deferred Projects

41. Since the last Community Committee on 10 December 2019, the project below has been declined. The project will be taken out of the Cross Gates & Whinmoor MICE money.

Project title: William Parkin Bridge' plaques for William Parkin Way

Name of Group or Organisation: Leeds City Council, Parks and Countryside

Total Project Cost: £440.00

Amount Requested from Capital Grant Budget: £440.00

Wards Covered: Cross Gates & Whinmoor

Summary: The project is to erect two brushed steel effect oval plaques with digital printed detail on William Parkin Way / William Parkin Bridge, off Manston Lane, LS15 to celebrate the life of William Parkin. The plaques will measure 500mm x 1000mm.

William Parkin was a mechanic at the Barnbow factory during the first World War, which made shells for our troops fighting in the war. At 10:27pm on Tuesday 5th December 1916, a terrible explosion ripped through Room 42 at the factory. Thirty five women were killed and many more were badly injured. William Parkin clambered through the devastation many times to rescue at least eleven women.

The bridge has been re-named 'William Parkin Bridge' in his honour

Community Committee Objectives :Best City for Communities

Monitoring Information

42. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

43. Detailed over the page is a project update that the Communities Team has received since the last meeting of the Community Committee in 10 December 2019:

Monitoring Received – The Tribe Health Project

The Health Project for The Tribe is run by health coaches from Beyond Inspired, a local health provider. The session is made up of physical activity and also education with subjects of health, good lifestyle, nutrition and diet covered. The sessions are running for 60-70mins every Monday from May 2019 until April 20 they are taking place at the Crossgates Primary School. The session is available and suitable for all abilities.

Key objectives of the physical activity
build confidence

- encourage teamwork
- encourage leadership
- encourage a love of physical activity
- increase physical performance
- increase physical health

Key objectives of the health education

- a basic understanding of the human body
- injury prevention
- diet and nutrition
- the effects of sleep and its importance
- how reduce stress and an overview of mental health
- the dangers of poor health
- the basic make up of overall health
- improving your life and creating aspiration for the future



Youth Activities Fund Position 2019/20

44.The total available for spend in Outer East Community Committee in 2019/20, including carry forward from previous year, was **£61,485.66**

45.The Community Committee is asked to note that so far, a total of **£46,224.82** has been allocated to projects, as listed in **Table 2**.

46.The Community Committee is also asked to note that there is a remaining balance of **£15,260.84** in the Youth Activity Fund. A full breakdown of the projects is available on request.

Table 2: Youth Activities Fund 2019/20

	Total allocation
Income 2019/20	52,010.00
Carried forward from previous year	16,102.66
Total available (including brought forward balance) for schemes in 2018	68,112.66
Schemes approved in previous year to be delivered this year 2019/20	6,627.00
Total available budget for this year 2019/20	61,485.66

Projects 2019/20	Amount requested from YAF (£)	Ward Split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Total available budget for 2019/20	61,485.66	13,753.50	11,879.22	20,093.94	15,759.00
Brave Words CIC	6,465.00	6,465.00			
Breeze Holiday Camp	1,590.00		795.00	795.00	
Code Craft Create with Microbits	1,074.93	358.31	358.31		358.31
DJ School	2,175.00		1,087.50	1,087.50	
Multi Sports Camps	4,370.40	2,185.20			2,185.20
Out Of School Summer Activities	1,140.00		570.00	570.00	
Red Kite Learning Trust	4,000.00				4,000.00
Youth Service Holiday Programme	15,414.00		7,707.00	7,707.00	
The Tribe	780.00	780.00			
Premier League Kicks	9,215.49				9,215.49
Total spend against projects	46,224.82	9,788.51	10,517.81	10,159.50	15,759.00
Remaining balance per ward	15,260.84	3,964.99	1,361.41	9,934.44	0

Small Grants Budget 2019/20

47. At the last Community Committee ward members approved a small grants budget of **£5,000**. There is currently a remaining balance of **£1,882.89** detailed in **Table 3**.

Table 3: Small Grants 2019/20

Project	Ward (s)	Amount Approved
Directional signs – Skelton Woods	Cross Gates & Whinmoor	345.40
Garforth, Kippax & District U3a	Garforth & Swillington Kippax & Methley	500.00 500.00
Kippax 2020 Commemoration Event for 75th Anniversary of the End of WW2	Kippax & Methley	500.00
PHAB - 2 youth staff or 1 plus lecturer/entertainment at Prince Philip Centre Friday PHAB Club	Cross Gates & Whinmoor Garforth & Swillington Temple Newsam	132.60 132.60 331.51
Rotation of SID – Coal Road	Cross Gates & Whinmoor	60.00
Cross Gates & District Neighbours	Cross Gates & Whinmoor Temple Newsam	240.00 60.00
Garforth Historical Society	Garforth	315.00
	Totals	3,117.11
	Small Grant Remaining	1,882.89

Skips Budget 2019/20

48. At the last Community Committee ward members approved a small skips budget of **£3,000**. There is currently a remaining balance of **£2045.92** detailed in **Table 4**.

Table 4: Skips 2019/20

Project	Ward (s)	Amount Approved
The Growing Zone Group	Kippax & Methley	128.91
Garforth District Lions	Garforth & Swillington	111.10
Ledsham Parish Council	Kippax & Methley	178.33
The Growing Zone Group	Kippax & Methley	149.16
Garforth In Bloom	Garforth & Swillington	149.16
Garforth & District Lions	Garforth & Swillington	149.16
Kippax In Bloom	Kippax & Methley	88.26
Totals		954.08
Skips Grant Remaining		2045.92

Capital Budget 2019/20

49. The Outer East Community Committee has a capital budget of **£84,639.00** available to spend, as a result of new capital injections.

Table 5: Capital 2019

	OE (£)	Ward split			
		Cross Gates & Whinmoor	Garforth & Swillington	Kippax & Methley	Temple Newsam
Remaining Balance March 2019	£73,383.11	£16,780.28	£13,968.28	£23,567.28	£19,067.27
Injection March 2019	£12,245.89	£3,061.47	£3,061.48	£3,061.47	£3,061.47
Starting Position 2019-2020	£85,629.00	£19,841.75	£17,029.76	£26,628.75	£22,128.74
Injection November 2019	£3,200.00	£800.00	£800.00	£800.00	£800.00
Underspend from 2018-2019	£300.00	£300.00			
Total with November Injection 2019-2020	£89,129.00	£20,941.75	£17,829.76	£27,428.75	£22,928.74
Ninlands	£2,090.00		£2,090.00		
Chippies Quarry	£300.00	£300.00			
Cross Gates Whinmoor Ward Litter Bins	£2,100.00	£2,100.00			
Remaining Balance	£84,639.00	£18,541.75	£15,739.76	£27,428.75	£22,928.74

Community Infrastructure Levy (CIL) Budget 2016 – 2019

50. The Community Committee is asked to note that as of May 2019 there is now **£122,938.38** total available to the Outer East Community Committee.

Table 6: CIL 2019

Projects 2019/20	Total Available	Cross Gates & Whinmoor	Garforth & Swillington	Temple Newsam
Total available CIL 2019/20	135,865.88	42,392.36	78,846.16	14,627.36
Garforth Grit Bins & litter Bins			630.00	
Outside Seating Area - Firthfields			1,422.50	
Ringway			3,875.00	
2 SIDS		7,000.00		
Total spend against projects	12,927.50	7,000.00	5,927.50	
Remaining balance per ward	122,938.38	35,392.36	72,918.66	14,627.36

Corporate Considerations

Consultation and Engagement

51. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

52. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

53. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

54. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

55. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

56. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

57. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

58. Members are asked to note:

- a. Details of the Wellbeing Budget position (Table 1)
- b. Wellbeing proposals for consideration and approval (paragraph 19)
- c. Monitoring information of its funded projects (paragraph 42- 43)
- d. Details of the Youth Activities Fund (YAF) position (Table 2)
- e. Details of the Small Grants (Table 3)
- f. Community Skips Budget (Table 4)
- g. Details of the Capital Budget (Table 5)
- h. Details of CIL (Table 6)