XXXXXX Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Culture

Theme leads: Area Mangement Team; Cllr xxxx

LSP Strategic Outcomes

P1	Increased participation in cultural opportunities through engaging with all our communities.
P2	Enhanced cultural opportunities through encouraging investment and development of high quality facilities of national and international significance

Actions

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities.	None appropriate	NI 8 Adult participation in sport. NI 9 Use of public libraries. NI 10 Visits to museums and galleries. NI 1 Engagement in the Arts.	A1	Set aside £15k from the WBF to commision sport and cultural activities.	Set aside £XX from the WBF to commision sport and cultural activities.	Set aside £XXk from the WBF to commision sport and cultural activities.	AMT	WBF	£XX worth of activities commissioned	Better cultural and sports offer.		
			A2	Develop, with partners, a programme of additional activities. a) Sports Development action for summer b) Leeds FM local broadcasting and media work for all c) sports with Streetwork Soccer and Harehills Youth in Partnership d) arts with Gipton Together	Programme of additional activities Sports Dev, local community radio stations and Theatre in Education organisations	Programme of additional activities - Sports Dev, local community radio stations and Theatre in Education organisations	AMT, Sports development, voluntary sector orgs	WBF, core (Youth Services), grants	a) additional summer activities commissioned b) all 3 wards involved c) XX children targeted	Additional activities available throughout the locality		
			A3	Library Service to promote 2008 as National Year of Reading.			Library Service	Core library				
			A4	Work with extended schools	Work with extended schools	Work with extended schools	AMT, Education Leeds	WBF, Ed.Leeds	XX schools involved	contribution to Every Child Matters agenda		
Increased participation in cultural opportunities through engaging with all our communities.			A5	Support to community cultural events. a) galas b) media and broadcasting	Support to community cultural events	Support to community cultural events	AMT, community groups	WBF, grants	a) at least 1 event per ward b) work with 2 community radio stations	popular participation in events and increased community engagement		
			A6									
			A7									