

XXXXXX Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Learning

Theme leads: District Children Leeds Partnership; Cllr xxxx

LSP Strategic Outcomes

P1 Enhance skills of the current and future workforce through fulfilling individual and economic potential and investing in learning facilities

Actions

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Enhance the skill level of the workforce to fulfill individual and economic potential		NI 163 Working age population qualified to at least level 2 or higher. NI 164 Working age population qualified to at least level 3 or higher.	C1	Delivering construction apprenticeships and local labour outcomes through the first phase of EASEL	Delivering construction apprenticeships and local labour outcomes through the first phase of EASEL	Delivering construction apprenticeships and local labour outcomes through the first phase of EASEL	EASEL team and Joint Venture company	via JVCo		apprenticeships and local employment outcomes		
			C2	Establishment of the Construction training centre at Rise in seacroft			Jobs and Skills, EASEL team and Joint Venture company	LEGI				
			C3	Delivery of services at Gipton Access Point			Jobs and Skills					
			C4	Libraries Service to enhance the skill level through basic IT learning, skills for life training, and access to Connexions Access Point.			Core	Library Service				

Local Improvement Priorities	National Indicators (up to 35)	Leeds Performance Indicator	Ref No.	Action 2008/09	Action 2009/10	Action 2010/11	Who responsible	Resources	Target	Action Outcome	PROGRESS AGAINST ACTION	
											Q1&2 08/09	Q3&4 08/09
Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap	NI 102 Achievement Gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2 and 4. DCFS Statutory Targets.		C5	Targeted work by Youth Service to engage NEET - (incl. provision of accredited courses) a) £5k per ward programme	Targeted work by Youth Service to engage NEET - (incl. provision of accredited courses)	Targeted work by Youth Service to engage NEET - (incl. provision of accredited courses)	Youth services	LL, WBF		positive outcomes for young people		
			C6	Reducing exclusions and persistent absence-target hard to place young people. a) CHECK WITH HAYLEY RE INM TRUANCY WORK	Reducing exclusions and persistent absence-target hard to place young people.	Reducing exclusions and persistent absence-target hard to place young people.	Children's services	core Children's Services budget (poss. SSCF)		children returned to full time education		
			C7	Research to explore "alternative provision" at Key Stage 3	Implement research results		Children's services	core Children's Services budget		enhanced provision		
Improve learning outcomes and skill levels for 19 year olds	NI 80: Achievement of Level 3 qualifications by the age of 19.		C8	BFW				BFW, WBF - CHECK WITH	assistance			
			C9	Education plan 14-19			Children's services					
			C10									
Increase the proportion of vulnerable groups engaged in education, training or employment	NI 117: 16-18 yr old who are not in education, training or employment (NEET).		C11	Commission £15k of work from Youth Services and voluntary sector	Commission £XX of work from Youth Services and voluntary sector	Commission £XX of work from Youth Services and voluntary sector	Youth S, AMT,	core, WBF, external grants	hard to reach young people	additional activities available		
			C12	Embed CAF and role of Leed Professional in all appropriate services	Prepare for Contact Point roll out from April 2009		Children's services	core Children's Services budget				
			C13	Library Service to deliver 'Living the Dream' career days, citizenship tests and access to Connexions Access Point.			Library Service	Core libraries				

