

EXECUTIVE BOARD, 18TH MARCH 2020

AGENDA ITEM 8: 'IMPROVING AIR QUALITY IN THE CITY (CLEAN AIR CHARGING ZONE (CAZ) UPDATE'

PLEASE FIND BELOW AN UPDATED VERSION OF TABLE 1, AS FOUND ON PAGE 165 OF THE AGENDA:

Large Vehicle Type	Paid	Payment pending	Evaluation pending (forecast)
HGVs	£3,216,000	£1,504,000	c£1.5m
Non-schedule bus/coaches (upgrades to new or used)	£672,000 (this figure should read £496,000 (£672,000 - £176,000))	£224,000	C£0.2m
Non-schedule bus/coaches (retrofit)	£176,000 (this figure was inadvertently double counted and also included in the figure above)	£352,000	