



---

**Report of the Director of Environment and Neighbourhoods**

**Inner North West Area Committee**

**Date: 3<sup>rd</sup> July 2008**

**Subject: Well-being Report**

---

**Electoral Wards Affected:**

**ALL**

Ward Members consulted  
(referred to in report)

**Specific Implications For:**

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council  
Function

Delegated Executive  
Function available  
for Call In

Delegated Executive  
Function not available for  
Call In Details set out in the  
report

---

**EXECUTIVE SUMMARY**

The Inner North West Area Committee has a remaining revenue budget of £8,918 from the 2008/09 budget. Members are asked to consider the new Well-being applications detailed below and agree any funding.

**1.0 Purpose of the Report**

1.1 The purpose of this report is to provide Members with:-

- Information on new projects requesting funding for 2008/09;
- An update on the capital budget available for 2008/09; and
- An update on small grants approved since the April Area Committee.

**2.0 Previous Well-being spend**

2.1 Background information on how the 2008/09 Well-being revenue budget has been spent is detailed in Appendix 1.

2.2 Details of how the 2008/09 Well-being capital budget has been spent is detailed in Appendix 2.

### 3.0 Well-being Revenue Budget 2008/09

3.1 The revenue budget available for projects in 2008/09 has been calculated as follows:-

£210,920 (based on allocation from 2007/08)

£ 4,220 Inflationary increase for 2008/09

£ 855 remaining revenue budget from 2007/08

**Total £215,995** for 2008/09.

### 4.0 Projects seeking revenue funding 2008/09

4.1 Below is a summary of projects seeking funding, categorised by theme. There is a total of **£ 8,918** revenue available to spend

<b>Community Development</b>	
Kirkstall Festive Lights	£1,480
<b>Children &amp; Young People</b>	
Youth Mobile	£6,000
Feasibility consultation for Sandford Road Play Area, Kirkstall	£2,500
<b>TOTAL</b>	<b>£9,980</b>

4.2 A summary of each project is detailed below:

4.2.1 **Organisation:** Leeds Lights

**Project name:** Kirkstall Festive Lights

**Amount requested:** £1,480

**Description:** The project is to fund the hire of 10 festive lights to cover the two central traffic light junctions on the A65. Last year was the first year festive lights have been put up in Kirkstall and there was a very positive response from the local community.

4.2.2 **Organisation:** Youth Service

**Project name:** Youth Mobile

**Amount requested:** £6,000

**Description:** This application is to contribute towards the lease of the youth mobile bus that is used across the four inner north west wards. In the first two years the van and workers contacted and worked with in excess of a 1,000 young people. As staff develop their knowledge of how best to deliver services from this unit and young people become familiar with the style of service it is anticipated that this number will increase in 2008/09. Youth Service is making an application for £4,000 to the Youth Capital Fund for the fuel and insurance costs.

4.2.3 **Organisation:** Gilbert & Sandfords Residents Association

**Project name:** Feasibility Consultation Sandford Road Play Area

**Amount requested:** £2,000

**Description:** The Gilbert & Sandfords Residents Association are progressing the local aspiration to have a children's play area on Sandford road. There has been a play area on this site in the past but all equipment has now been removed. Parks & Countryside are supportive of the proposal and have requested that local consultation on the options for use of the greenspace and types of play equipment be carried out.

## 5.0 Projects seeking Capital funding

5.1 In 2007/08 Members agreed that Capital Well-being funding would be split to allow each ward a discreet allocation along with a central pot. The allocation for 2008/09, is **£112,627**. On this basis, ward allocations for 2008/09 are **£20,000**, with the remaining **£32,627** in a central budget.

5.2 At the February Committee a number of capital applications were approved. The following table shows the capital available per ward and in the central budget for allocating in 2008/09.

Area	Funding Available
Hyde Park & Woodhouse	£0
Headingley	£0
Kirkstall	£26,200
Weetwood	£0
Central budget	£0

5.3 There have been no capital applications received.

## 6.0 Small grants

6.1 A total budget of £10,000 was agreed for small grants in 2008/09.

6.2 The following small grants have been approved since the February Area Committee:

Kirkstall Valley Primary School	£500
Womens International Day	£500
Celebrate Headingley	£486
Leeds HMO Lobby - Headway	£500
Hyde Park Community Shop	£500
Leeds Irish Arts Foundation	£500
Woodhouse Ridge Action Group	£500
Little London Community Day	£500
<b>Total</b>	<b>£3,986</b>

6.3 There is **£6,014** remaining for small grants in 2008/09.

## **7.0 Recommendations**

7.1 The Inner North West Area Committee is requested to:

- a) Note the contents of the report; and
- b) Consider and agree funding for revenue projects it wishes to support.