

**Breakdown of Revenue Spend**

Table 1: Revenue spend by theme 2008/09

Project Name	Project Details	Amount Approved (£)	% spend to date	Delivery Organisation
<b>Community Safety</b>				
Enforcement Project	Targeted operation on alcohol, aerosol and firework sales	2,000	1%	West Yorkshire Trading Standards
	<b>TOTAL COMMUNITY SAFETY</b>	<b>2,000</b>	<b>1%</b>	
<b>Environment</b>				
Bin Yard Project	4 bin yard to garden transformations	6,000	3%	Hyde Park Source
Woodhouse Ridge Maintenance (£7,500 for 2009/10 agreed in principle)	Maintenance Work	7,500	4%	Woodhouse Ridge Action Group (WRAG)
	<b>TOTAL PARKS &amp; GREENSPACE</b>	<b>13,500</b>	<b>7%</b>	
<b>Streetscene</b>				
Up Your Street	Provision of an environmental project using student volunteers	5,000	2%	CALM at Leeds Met
Community Skips	Provision of skips for use by community groups	6,000	3%	Area Management
	<b>TOTAL STREETSCENE</b>	<b>11,000</b>	<b>5%</b>	
<b>Community Assets</b>				
Hyde Park Picture House	Short Film & local film project & brochure printing	6,000	3%	Hyde Park Picture House
Wrangthorn Church	Upgrades to Parish Hall	5,000	2%	Wrangthorn Church
Rosebank Millennium Green	Grasscutting and additional community activities	5,000	2%	Rosebank Millennium Green Trust
	<b>TOTAL COMMUNITY ASSETS</b>	<b>16,000</b>	<b>7%</b>	
<b>Planning &amp; Development</b>				
Community Planning Officer	Planning officer to assist community groups and residents to access information and make comments on planning issues in the area	43,500	21%	City Development Directorate
Design Statement	Development of neighbourhood design statements	15,000	7%	Planning Sub Group
A660 Cycle Lane Feasibility	Phase 2 of the feasibility	3,877	2%	Leeds Cycling Action Group
	<b>TOTAL PLANNING &amp; DEVELOPMENT</b>	<b>62,377</b>	<b>30%</b>	
<b>Community Development</b>				
Funding Officer	Worker to support/ advise voluntary and community sector with funding advice	46,100	22%	Voluntary Action Leeds
Older Active People	Generations Together Project	12,000	6%	Cardigan Centre
Older Peoples Action in the Locality (OPAL) (2 <sup>nd</sup> year of 2 year funding)	Community Inclusion Project	2,000	1%	OPAL

## Appendix 1

Hyde Park Festive Lights	To lease 15 motifs for 5 festivals	11,100	5%	Leeds Lights
Hyde Park Unity Day	To support the annual Unity Day event	5,000	3%	Unity Day Committee
Kirkstall Festival (3 years funding agreed)	To support the annual Kirkstall Festival	5,000	2%	Kirkstall Festival Committee
Seagulls Community Repaint	Distribution of unwanted paint	11,000	5%	Seagulls
Small Grants Fund	Small funding for community groups of up to £500	10,000	5%	Area Management
	<b>TOTAL PARTNERSHIP WORKING</b>	<b>102,200</b>	<b>50%</b>	
	<b>TOTAL APPROVED:</b>	<b>£207,077</b>		