Appendix 3

Community Committee Activity

Amount of match funding levered in:

Any info on volunteer hours generated through WB funded projects:

Number of projects supported (possibly with % by theme):
The total value of wellbeing projects approved and funded through the Wellbeing Fund across Leeds in 2019 to 2020 was just over £1.4 million.

This attracted match funding of £1,603,603.19, bringing the total figure to over £3 million.

This supported 492 projects across the city and generated almost 108,042 volunteer hours.

In terms of the 7 particular Community Committee themes for 2019-20, the committees have allocated the following spend against each priority:

Be safe and feel safe = £150,529.36 10.97%
Enjoy happy, healthy, active lives = £448,363.23 32.67%
Live in good quality, affordable homes within clean and well cared for places = £31,118.94 2.27%
Do well at all levels of learning and have the skills they need for life = £126,284.18 9.20%
Enjoy greater access to green spaces, leisure and the arts = £432,317.00 31.50%
Earn enough to support themselves and their families = £65,493.40 4.77%
Move around a well-planned city easily = £48,265.59 3.52%
Live with dignity and stay independent for as long as possible = £70,127.19 5.11%

Average % of WB funds committed/spent:

In 2019-20 the 10 Community Committees committed 108.93% if it’s annual Wellbeing and Youth Activity Fund Budget.

Amount of YAF spent & numbers of and range of projects:

In 2019 to 2020, £491,583.03 of youth activities funding was approved, which attracted a further £341,820.01 in match funding and 8498 volunteer hours.

Across the city 114 projects were funded through the Community Committees.

Workshops held and themes covered (especially where they have fed into Leeds Inclusive Growth Strategy, Climate Change agenda):

Our 10 Community Committees continue to work for the residents of Leeds, by providing a forum for local people to have their say on the issues that matter to them most. They provide a mechanism for involving communities in local decision making on key issues such as environmental improvements, community safety, health and wellbeing and employment.

They continue to ensure that our citywide priorities are discussed in local neighbourhoods through presentations and workshops and support the funding of projects and activities that address local needs.
In 2019-20 there was a number of workshops held across the Community Committees, ranging from topics such as the Leeds Climate Conversation, Noise and Air Quality Information in relation to ELOR, Parks and Greenspace consultation.

This year some Community Committees held workshops on Connecting Leeds, discussing the ambitious plans to deliver improvements to the city’s bus network. One Community Committee arranged a Funding Fair and Funding Workshop to showcase the various funding options that are available to local communities throughout Leeds.

Almost all Community Committees have arranged a workshop on Climate Conversations for 2019-20, linking in to the important consultation process and the climate emergency that Leeds City Council declared across the city.