

Report of: Head of Stronger Communities

Report to: Outer South Community Committee
Ardsley and Robin Hood, Morley North, Morley South and Rothwell

Report author: Kimberly Frangos 07712 217267

Date: 23rd November 2020 For decision

Outer South Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2020/21.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Outer South this means that the money for Morley North and Morley South will be administered by Morley Town Council, whereas monies for Ardsley and Robin Hood and Rothwell will be administered by the Outer South Community Committee.
9. It was agreed at the Outer South Community Committee on the 27th November 2017 that CIL monies for Ardsley and Robin Hood and Rothwell would be and spent in the ward it was generated in.
10. It was agreed at the Outer South Community Committee on the 1st July 2019 that decisions being taken on the spending of CIL neighbourhood funds in respect of Ardsley and Robin Hood and Rothwell will be agreed by the Ward Councillors for the affected Ward as part of Member Ward briefings. The formal decisions for these matters would then need to be taken via officer delegated decision.
11. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood

Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

15. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors), and;
 - c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
16. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2020/2021

17. The total revenue budget approved by Executive Board for 2020-2021 was **£124,750.00**. **Table 1** shows a carry forward figure of **£113,582.10** which includes underspends from projects completed in 2019-2020. **£74,556.25** represents wellbeing allocated to projects in 2019-2020 and not yet completed. The total revenue funding available to the Community Committee for 2020-2021 is therefore **£163,775.85**. A full breakdown of the projects approved or ring-fenced is available on request.
18. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in **Table 1**.
19. The Community Committee is asked to note that there is currently a remaining balance of **£42,125.85**. A full breakdown of the projects is listed in **Table 1** and is available on request.

TABLE 1: Wellbeing revenue 2020/2021

	£	Ardsley and Robin Hood	Morley North	Morley South	Rothwell
INCOME: 2020-2021	£124,750.00	£31,187.50	£31,187.50	£31,187.50	£31,187.50
Balance brought forward from previous year	£113,582.10	£39,520.56	£23,650.46	£21,426.68	£28,984.40
Less projects brought forward from previous year	£74,556.25	£12,812.76	£22,287.77	£19,997.78	£19,457.94
TOTAL AVAILABLE: 2020-2021	£163,775.85	£57,895.30	£32,550.19	£32,616.40	£40,713.96
Area wide ring fenced projects	£				
Small grants	£5,000.00	£1,250.00	£1,250.00	£1,250.00	£1,250.00
Community Engagement	£1,000.00	£250.00	£250.00	£250.00	£250.00
Community Skips	£1,250.00	£312.50	£312.50	£312.50	£312.50
Covid 19	£40,000.00	£10,000.00	£10,000.00	£10,000.00	£10,000.00
Outer South Christmas Trees and Lights	£16,000.00	£4,000.00	£4,000.00	£4,000.00	£4,000.00
International Day of the Older Person	£2,000.00	£500.00	£500.00	£500.00	£500.00
Youth Summit	£2,000.00	£500.00	£500.00	£500.00	£500.00
Rothwell Celebrations	£6,000.00				£6,000.00
Total spend: Area wide ring fenced projects	£73,250.00	£16,812.50	£16,812.50	£16,812.50	£22,812.50

Ward Projects	£	Ward Split			
		Ardsley and Robin Hood	Morley North	Morley South	Rothwell
OS Garden Maintenance Service	£30,000.00	£7,500.00	£7,500.00	£7,500.00	£7,500.00
New Goals at Woodkirk Valley FC	£2,500.00	£2,500.00			
Morley Town Centre Management	£15,000.00		£7,500.00	£7,500.00	
Oulton & Woodlesford Neighbourhood Plan	£900.00				£900.00
Totals	£48,400.00	£10,000.00	£15,000.00	£15,000.00	£8,400.00
Total spend: Area wide + ward projects	£121,650.00	£26,812.50	£31,812.50	£31,812.50	£31,212.50
Balance remaining (Total/Per ward)	£42,125.85	£31,082.80	£737.69	£803.90	£9,501.46

20. The Community Committee is asked to note that so far, a total of **£27,759.10** has been allocated from Covid 19 funds, as listed in **Table 2**.

	OS (£)	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Allocation 2020-2021	£40,000.00	£10,000.00	£10,000.00	£10,000.00	£10,000.00
Food Parcels	£2,500.00	£0.00	£0.00	£0.00	£2,500.00
Cash for kids charity	£4,000.00	£0.00	£2,000.00	£2,000.00	£0.00
Drighlington Food Bank	£2,000.00	£0.00	£1,000.00	£1,000.00	£0.00
Cash for kids charity	£150.00	£150.00	£0.00	£0.00	£0.00
Fairshare	£500.00	£500.00	£0.00	£0.00	£0.00
Leeds Bread Cooperative	£200.00	£200.00	£0.00	£0.00	£0.00
Northfields CC	£500.00	£500.00	£0.00	£0.00	£0.00
South and East Food bank	£500.00	£500.00	£0.00	£0.00	£0.00
WF3 Kindness	£200.00	£200.00	£0.00	£0.00	£0.00
Morley Church of the Nazarene	£1,000.00	£0.00	£500.00	£500.00	£0.00
Christ Church, Lofthouse	£539.10	£539.10	£0.00	£0.00	£0.00
Youth Activity Packs	£360.00	£360.00	£0.00	£0.00	£0.00
Groundwork Community Hub	£5,000.00	£0.00	£2,500.00	£2,500.00	£0.00
Drighlington Food Bank	£200.00	£200.00	£0.00	£0.00	£0.00
Tingley Methodist Church	£100.00	£100.00	£0.00	£0.00	£0.00
West Ardsley Methodist Church	£100.00	£100.00	£0.00	£0.00	£0.00
Rothwell Live at Home Scheme Newsletter	£5,000.00	£0.00	£0.00	£0.00	£5,000.00
St Pauls Foodbank	£2,700.00	£0.00	£1,350.00	£1,350.00	£0.00
Thorpe Foodbank 2020	£1,000.00	£1,000.00	£0.00	£0.00	£0.00
Tingley Methodist Church	£210.00	£210.00	£0.00	£0.00	£0.00
West Ardsley Methodist Church	£50.00	£50.00	£0.00	£0.00	£0.00
Lofthouse Methodist Church	£50.00	£50.00	£0.00	£0.00	£0.00
St Michaels Parish Church	£50.00	£50.00	£0.00	£0.00	£0.00
Christ Church, Lofthouse	£50.00	£50.00	£0.00	£0.00	£0.00
Home Lea House	£800.00	£0.00	£0.00	£0.00	£800.00
Morley Town Centre Management Board	£3,156.00		£1,812.00	£1,344.00	
Totals:	£30,915.00	£4,759.10	£9,162.00	£8,694.00	£8,300.00
Remaining Balance:	£9,084.90	£5,240.90	£838.00	£1,306.00	£1,700.00

Wellbeing, Capital and Youth Activity Fund projects for consideration and approval

21. There following projects are presented for Members' consideration:

22. **Project Title:** Rothwell Junior Park Run

Name of Group or Organisation: Rothwell Junior Park Run

Total Project Cost: £4,000.00

Amount proposed from Wellbeing funds 2020-2021: £1,000.00

Amount proposed from Youth Activity funds 2020-2021: £1,000.00

Wards covered: Rothwell

Project Description: To set up a Junior Park Run in Rothwell, Leeds for 4 to 14 year olds.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

23. Since the last Consultative Forum on Monday 28th September 2020, the following projects have been considered and approved by DDN:

- a) Oulton and Woodlesford Neighbourhood Plan – Oulton and Woodlesford Neighbourhood Plan Forum - £900.00
- b) IDOP – Morley Elderly Action - £1,000.00
- c) IDOP - MHA Communities Rothwell & District - £1,000.00

Declined Projects

24. Since the last Community Committee Consultative Forum on Monday 28th September 2020, no projects have been declined.

Monitoring Information

25. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

26. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee on Monday 28th September 2020:

Money Buddies - Burmantofts Community Projects

The group have attended sessions as agreed, in accordance with health and safety protocols and Government advice on an alternating weekly basis for Rothwell and Lofthouse Christ Church and weekly sessions for Morley Community Hub. They assessed Health and Safety from 9th March 2020 and made the decision to offer a remote service- because they had been informed a member of staff had come into contact with a person who had Coronavirus. This was a safety precaution. From Monday 23rd March the Government introduced a lockdown which was adhered to. As Community Hubs were closed to the public from March 23rd, they worked in a different way to ensure they maintained a viable service via telephone, video, email, website and social media messenger.

Overall for the project term 20 May 2019-19 May 2020

- Morley Financial Gains = £261,552.00 at 38 sessions
- Rothwell/ Lofthouse Financial Gains = £104,253.00 at 32 sessions
- COMBINED = £365,805.00
- Average gain per client combined =£3,266.00
- Average gain per session combined= £5,225.00

The majority of client issues are debt.

Morley continues to have higher average debt levels compared to other parts of the city. Clients are presenting with multiple issues since lockdown, including employment and housing.

The project were on target to achieve 40 sessions for Morley and 40 sessions for Rothwell/Lofthouse combined. Impact of Coronavirus and lockdown resulted in 38 sessions at Morley and 32 sessions at Rothwell/Lofthouse.

Takeover Festival - Morley Town Centre Management Board

The group held 4 planning and development sessions with 36 members of the Cluster Council who helped plan and shape the event. These were held in Morley Town Hall. Members took ideas back into school to share with their peers and gather further suggestions so the Festival would truly reflect the needs and wishes of local children and young people.

The Festival incorporated 20 outdoor market schools hosted by young people each selling homemade arts. Crafts and food or raising money for their own chosen charities through games and activities.

The Town Centre Manager lead on the planning sessions with the young people and shared event management skills with the young people around health and safety, safeguarding, risk assessments and budgeting. This helped shape the Festival within realistic aims and delivered an exciting event that was planned and run by the young people themselves.

There were 36 young people representing all 17 schools in the Morley borough involved in the consultation and planning process of this project. They then consulted through their own school councils to further reach their peers back in school but we don't know the actual figures for the number of children reached through this process. 2,000 young people attended the street festival on the day.

The Takeover Festival was delivered to officially launch the Morley Arts Festival – it was the first of its kind for Morley – an event purely run and attended by young people aged 5 – 25. Young people were in charge of the planning and running of the event on the day. Market stall holders and stage and street entertainers were all under the age of 25.

Consultation was had through the Schools Cluster council who met quarterly and were invited to plan and envisage the event ensuring the activities that were delivered were their choice and represented young people's voice. Cluster Council is made up of young people attended the 17 schools within the Morley borough and they gave their own ideas to help shape the takeover fest as well as taking the ideas and adding to them through their peers back in school.

Skills developed by the young people who helped to plan and shape the Festival included working to an event budget, researching local event and entertainment provision, liaising with their peers and transferring information between schools and the project, the art of 'blue sky' thinking and encouraging young people to think outside the box to develop a unique event for Morley

Reports from families, young people and local business owners informed of a much higher footfall that day compared to other Saturdays in Morley town centre.

The question was asked of the Cluster Council whether they would like to see the takeover Festival occur annually. The majority said no due to the fact that would like to see different activities changing year on year.

The event however, did have a positive impact on the local economy with businesses reporting on increased footfall and sales on that day in comparison to other Saturdays in the town centre. This event would draw in more and more young people should it become a repeated event and it would grow in popularity. It is certainly a format we would consider for future town centre events.

Covid 19 Project Feedback

Drighlington Food Bank – Drighlington Methodist Church

Since the Covid pandemic the people accessing the foodbank has increased 600%. Being one of the few foodbanks remaining open Drighlington food bank have served the vulnerable from most of the South Leeds Areas. The heart breaking situations families find themselves in, usually through no fault of their own has encouraged the food bank to step out and to reach as many people in need as possible. By setting up a Facebook page, circulating other churches and schools have all helped them reach many more families than they would have anticipated. In partnership with schools Drighlington food bank helped families in difficulty during half term holiday and have continued this, even setting up a satellite foodbank in the Newlands area. Plans are now underway to offer more help at Christmas with gifts and treats. Drighlington food bank have not only been able to offer food help but household cleaning materials, toiletries, bread, even pet food which saves a little money to buy fresh produce. They tackle 'period poverty' by having a range of female hygiene products available. Winter is approaching so they now have a selection of warm clothes, boots, blankets and water bottles! Drighlington food bank are constantly changing to adapt to our users' needs and will continue to do so until this unprecedented time is over.

WF3 Kindness project – WF3 Kindness

WF3 Kindness continue to offer support to people in the WF3 community, specifically Tingley, East & West Ardsley and Thorpe. They do this by:

- Providing food hampers to those identified as having a genuine need and suffering some form of hardship;
- Awarding Kindness Packages to people who we feel deserve a gesture of kindness (maybe someone who has suffered a family bereavement or as a thank you for some work done on behalf of the community);
- Offering practical help for people isolating or shielding for example collecting prescriptions, groceries or running errands;
- Volunteering their services to help with tasks that would normally be carried out by friends or family but due to not being able to visit their elderly relatives is not possible. Tasks such as grass cutting, cleaning windows;
- Act as a middle-man to put people suffering from a crisis in touch with the relevant authorities and experts – they continue to work with a qualified and insured counsellor who are providing free sessions to people in need;
- There are many other ways they are supporting their local community and will continue to do so for as long as is required.

The £200.00 was used to provide Food hampers and Kindness Packages.

For food hampers, fresh and frozen produce was procured from a variety of sources including two local businesses and fellow charity Too Good To Go. Food hampers vary in costs depending on the specific needs but as an estimate they range between:

- 1 person living alone - £15;
- 2 people - £25;

- A family of up to 2 adults and 2 children - £40

WF3 Kindness have provided 21 food hampers during May – September.

WF3 Kindness Packages cost £10 each and are basically a hamper of chocolates and treats, items were procured from a variety of sources taking advantage of various offers such as buy one get one free and even negotiating special rates with the retailer.

WF3 Kindness have provided 65 kindness packages during May – September.

Youth Activities Fund Position 2020/2021

27. The total available for spend in the Outer South Community Committee in 2020/21, including carry forward from previous year, was **£58,683.44**.

28. The Community Committee is asked to note that so far, a total of **£34,868.40** has been allocated to projects, as listed in **Table 3**.

TABLE 3: Youth Activities Fund 2020/2021

	Total allocation	Ward Split 8-17 Population (9,841)			
		2,634	2,391	2,239	2,577
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Income 2020/2021	£54,210.00	£14,340.22	£13,250.17	£12,664.71	£13,954.90
Carried forward from previous year	£29,502.96	£7,739.09	£7,934.03	£6,912.32	£6,917.52
Total available (including brought forward balance) for schemes in 2019/2020	£83,712.96	£22,079.31	£21,184.20	£19,577.03	£20,872.42
Schemes approved in previous year to be delivered this year 2019/2020	£25,029.52	£6,702.88	£5,811.88	£6,761.88	£5,752.88
Total available budget for this year 2020/2021	£58,683.44	£15,376.43	£15,372.32	£12,815.15	£15,119.54
Projects 2019/2020	Amount requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Halloween Festival	£2,100.00	£2,100.00	£0.00	£0.00	£0.00
20 years of DAZL Community Cohesion Project #OuterSouth	£3,448.40	£862.10	£862.10	£862.10	£862.10
Youth Service Activities 20-21	£18,520.00	£4,630.00	£4,630.00	£4,630.00	£4,630.00
Mini Breeze	£10,800.00	£3,600.00	£3,600.00	£3,600.00	£0.00
Total spend against projects	£34,868.40	£11,192.10	£9,092.10	£9,092.10	£5,492.10
Remaining balance per ward	£23,815.04	£4,184.33	£6,280.22	£3,723.05	£9,627.44

Small Grants Budget 2020/2021

29. The Community Committee ward members have allocated a small grants budget of **£5,000.00**. Approved small grants are detailed in **Table 4**.

TABLE 4: Small Grants 2020/2021

Project	Organisation/Dept	Ward (s)	Total cost of project	Amount requested
FDM: New Normal 2020	FDM: For Disability Mobility	All	£2,350.00	£950.00
		Totals	£2,350.00	£950.00
		Small grant remaining	£4,050.00	

Community Skips Budget 2019/2020

30. The Community Committee ward members have allocated a skips budget of **£1,250.00**. Approved community skips are detailed in **Table 5**.

TABLE 5: Community Skips 2020/2021

Location of skip	Date	Total amount	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Kingsway Community Clear Up	28/08/2020	£151.84		£151.84		
Asquith Community Clean Up	14/10/2020	£156.38		£156.38		
Total:		£308.22		£308.22		
Skips remaining balance		£ 941.78				

Capital Budget 2020/2021

31. The Outer South Community Committee has a capital budget of **£72,157.00** available to spend 2020/21, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 6**.

TABLE 6: Capital 2020/2021

	OS (£)	Ward split			
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Remaining Balance March 2020	£60,457.00	£14,045.41	£7,568.72	£23,841.30	£15,001.57
Injection April 2020	£10,500.00	£2,625.00	£2,625.00	£2,625.00	£2,625.00
Injection November 2020	£1,200.00	£300.00	£300.00	£300.00	£300.00
Starting Position 2020-2021	£72,157.00	£16,970.41	£10,493.72	£26,766.30	£17,926.57
Litter Bins for MN & MS	£1,680.00	£0.00	£840.00	£840.00	£0.00
Litter Bins Rothwell	£420.00	£0.00	£0.00	£0.00	£420.00
Replacement Doors and windows	£5,324.80	£0.00	£2,662.40	£2,662.40	£0.00
SIDS Albert Rd and Rein Rd	£7,240.00	£0.00	£0.00	£7,240.00	£0.00
Spivey Lane Bench	£1,060.00	£0.00	£0.00	£0.00	£1,060.00
Totals:	£15,724.80	£0.00	£3,502.40	£10,742.40	£1,480.00
Remaining Balance:	£56,432.20	£16,970.41	£6,991.32	£16,023.90	£16,446.57

Community Infrastructure Levy (CIL) Budget 2019/2020

32. The Community Committee is asked to note that there is **£ 131.416.67** total payable to Outer South area in 2020/21, with a remaining balance of **£123,916.17** currently available to spend. The vast majority of this is available for Ardsley & Robin Hood, **£122,479.90**, Rothwell has **£1,436.27**.

33. Members are asked to note the CIL allocation broken down by ward and summarised in **Table 7**.

TABLE 7: CIL 2019/2020

	OS (£)	Ward split	
		Ardsley & Robin Hood	Rothwell
Remaining Balance March 2019	£21,431.24	£19,994.97	£1,436.27
Injection April 2019	£62,383.58	£62,383.58	
Injection November 2020	£47,601.35	£47,601.35	
Starting Position 2020-2021	£131,416.17	£129,979.90	£1,436.27
Dolphin Lane Upgrading of zebra crossing	£6,500.00	£6,500.00	£0.00
ARH Leeds Little Free Libraries	£1,000.00	£1,000.00	£0.00
Totals:	£7,500.00	£7,500.00	£0.00
Remaining Balance:	£123,916.17	£122,479.90	£1,436.27

Corporate Considerations

Consultation and Engagement

34. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

35. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

36. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

37. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

38. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

39. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

40. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

41. Members are asked to:

- a. To note details of the Wellbeing Budget position (Table 1)
- b. To note details of the Covid 19 Budget position (Table 2)
- c. To consider and determine Wellbeing proposals (paragraphs 22)
- d. To note details of the projects approved via Delegated Decision (paragraph 23)
- e. To note monitoring information of its funded projects (paragraph 26)
- f. To note details of the Youth Activities Fund (YAF) position (Table 3)
- g. To note details of the Small Grants Budget (Table 4)
- h. To note details of the Community Skips Budget (Table 5)
- i. To note details of the Capital Budget (Table 6)
- j. To note details of the Community Infrastructure Levy Budget (Table 7)