

<b>Project Name</b>	<b>Breeze Saturday Night Project Christmas Activity Box</b>
<b>Amount applied for</b>	<b>Option 1: £3,160.00 Option 2: £4,385.00 Option 3: £5,120.00</b>
<b>Lead Organisation</b>	Breeze
<b>Ward/Neighbourhood</b>	Armley

<b>Community Plan Objective</b>	Best City for Children & Young People
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**Project Summary**

Due to the covid-19 pandemic, we have been unable to deliver our weekly Saturday Night Project (SNP) to the young people of Armley and we have very much missed delivering fun activities to young people.

We would like to end the year by sending some fun activity boxes out to young people for them to do at home. The activity boxes will include a range of activity sheets (Family quiz, crossword, word search, colouring in sheets, physical activity challenges), arts and crafts materials and activity packs.

We have three boxes that we can offer at varying prices, depending on what funds are available. Please see below for details and attached document for visual images of box contents.

We would target Years 5 and 6 in our four top attending schools (at SNP). These schools are:

School	Schools attendance Year 5 and 6
Five Lanes PS	120
Whingate PS	120
Holy Family PS	61
St Bartholomew's PS	189

Total: 490

<b><u>Box 1 £9. per pack X 490 = £4,410</u></b>	-
branded crayons	5
Card and value paper pack	sheets
work sheets; crossword / quiz/ spot the difference / find the objects and colouring in sheets / activity challenges / Services info sheet	10 sheets

paint strip and brush	1
Santa's workshop tealight	1
mixed wooden Christmas decs	3
Craft wreath	1
Christmas ribbon	1
Christmas self-adhesive ribbon bows	3
Christmas foam stickers	10 stickers
holly and berry foam stickers	8 stickers
Snowman light up bounce balls	1
Christmas punching balloons	1
Christmas card blanks asstd	1
Christmas Cracker Kits	2
<b><u>box 2 £7.50 per pack x 490 = £3,675</u></b>	-
branded crayons	
Card and value paper pack	5 sheets
work sheets; crossword / quiz/ spot the difference / find the objects and colouring in sheets / activity challenges / Services info sheet	10 sheets
paints and brush	1
Santa's workshop tealight	1
mixed wooden Christmas decs	2
Crafts wreaths	1
Christmas ribbon	1
Christmas self-adhesive ribbon bows	3
Christmas foam stickers	10 stickers

holly and berry foam stickers	8 stickers
Snowman light up bounce balls	1
Christmas punching balloons	1
Christmas card blanks asstd	1
<b><u>box 3 £5. per pack x 490 = £2,450</u></b>	
branded crayons	-
Card and value paper pack	5 sheets
work sheets; crossword / quiz / spot the difference / find the objects and colouring in sheets / activity challenges / Services info sheet	10 sheets
Crafts wreaths	1
Christmas ribbon	1
Christmas self-adhesive ribbon bows	3
Christmas foam stickers	10 stickers
holly and berry foam stickers	8 stickers
Christmas punching balloons	1
Christmas Dec sewing kits	1
Christmas fuzzy art wreaths	1

### When will the project run?

distribution to schools by 11.12.20

### How many people can attend?

490 children will receive a box

### Targets for the project and how success will be measured

It has been a particularly hard year for young people coping with the covid-19 lockdowns and restrictions. We aim to offer young people a variety of activities and materials that they can do at home, to give them something positive to do and to let them know we are thinking of them. We will include a cover letter with information on where to send feedback about the contents of the boxes to.

### How the project will be promoted and/or participation encouraged

We have approached the 4 schools where we have a lot of C+YP coming to our SNP from. They have let us know how many pupils are in the two year groups (5and6). They have said they are happy to help us distribute the boxes to the pupils through school.

### Exit strategy/How the project will continue after the funding

This is a one-off offer to young people. However, we will include information about the breeze website, so they can follow activities and information on there and will also give the most up to date info in relation to SNP.

### Financial Information

<b>Revenue funding requested</b>	Option 1 £5,120 Option 2 £4,385 Option 3 £3,160
<b>Total cost of project</b>	Option 1 £5,680 Option 2 £4,945 Option 3 £3,720
<b>Match funding/Other funding sources</b>	£560 – breeze
<b>Available Funds in Group Bank Account</b>	
<b>Funding received since 2010</b>	

### Full Breakdown of Costs

Item	Wellbeing	Other (with funding body)	Date of Decision
Planning and management		£560 - Breeze	
Staff for packing and distribution	£420		
Vehicle hire	£40		
Contingency	£250		
<b>Total:</b>	<b>Option 1</b>		

	<p><b>£4,410.00 + £1270</b> <b>= £5,680.00</b></p> <p><b>Funding</b> <b>requested:</b> <b>£5,120.00</b></p> <p><b>Option 2</b> <b>£3,675.00 + £1270</b> <b>= £4,945.00</b></p> <p><b>Funding</b> <b>requested:</b> <b>£4,385.00</b></p> <p><b>Option 3</b> <b>£2,450.00 + £1270</b> <b>= £3,720.00</b></p> <p><b>Funding</b> <b>requested:</b> <b>£3,160.00</b></p>		
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