



Report of the Director of Environment and Neighbourhoods

Inner North West Area Committee

Date: 31st July 2008

Subject: Area Delivery Plan 2008/11

<p>Electoral Wards Affected:</p> <p>ALL</p> <p><input type="checkbox"/> Ward Members consulted (referred to in report)</p>	<p>Specific Implications For:</p> <p>Ethnic minorities <input checked="" type="checkbox"/></p> <p>Women <input checked="" type="checkbox"/></p> <p>Disabled people <input checked="" type="checkbox"/></p> <p>Narrowing the Gap <input checked="" type="checkbox"/></p>	
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

EXECUTIVE SUMMARY

Since the Area Committee structure was introduced four years ago, each Committee has been expected to produce an annual Area Delivery Plan (ADP), based on delegated functions and local priorities.

Following changes in how Local Authorities monitor and report against their Local Strategic Plan to central Government, a decision was made to align the ADPs more closely with the strategic objectives of the city, therefore enabling the outcomes/outputs of the ADPs to contribute to overall monitoring. To this effect Area Committee's are being requested to produce ADPs for the next three years (2008/11).

A final version of the ADP will be presented to the Member Working Group.

1.0 Background Information

1.1 At its December 2007 and January 2008 meetings the Area Committee discussed the Area Management Review and Executive Board's November 2007 decision to enhance and extend Area Committee responsibilities and working arrangements. As reported previously this involves new ADPs for each of the city's ten Area Committees for the period 2008/11, which are to be linked to the improvement priorities in the city's Local Strategic Plan.

- 1.2 In addition to defining Council service priorities in the area it is intended that the new ADPs will also provide a framework for partnership priorities reflecting the enhanced responsibilities of Area Committees for strategic partnership activity. Area Committees will provide a local governance and accountability structure for agreed partnership collaboration through the ADPs which will be part of the Leeds Strategic Plan framework.

2.0 Development Process

- 2.1 In line with the report considered and approved by Area Committee at its 3rd April 2008 meeting the development of the draft ADP has been shaped by:-

2.1.1 Community Consultation - four events held (one per ward) in May.

2.1.2 Members Working Group – four sessions held to consider the outcomes of the community consultation and transfer into actions with the ADP. The Member Working Group was attended by Councillors Monaghan, Bentley, Ewens and Illingworth.

2.1.3 Partner Discussion – meetings with service delivery partners, including Children and Young People, Community Safety and Environmental Enforcement.

2.2 Given the move to a new common structure for ADPs 2008/09 is seen very much as a transitional year, and therefore at this point in time actions have not been produced for 2009/10 onwards. The development of these actions will take place throughout the year, as the new structure is monitored.

3.0 ADP Approval

3.1 Attached at appendix 1 is the draft Inner North West ADP 2008/11. The plan is presented for agreement by the Area Committee, subject to amendments. If necessary further work can be undertaken on refining the plan. A final version of the plan will be presented to the Member Working Group at its next meeting.

3.2 The final plan, as approved by the Area Committee, will be submitted along with those of the other Committees to Executive Board in September/October 2008.

4.0 Sub-group Structure

4.1 In light of the changes to how the ADP is structured it is necessary to review the existing sub-group mechanisms, aligning the groups with the ADP headings.

4.2 A separate report on Partnership Working is being presented to the Area Committee, which along with the draft ADP should help inform a new, more appropriate sub-group structure.

5.0 Recommendations

5.1 The Inner North West Area Committee is asked to agree the contents of the report and draft Area Delivery Plan, subject to amendments and a further meeting of the Member Working Group..