

Appendix F: Value Engineering

Rank	Scheme element	Bus benefits (1-3)	Active mode benefits (1-3)	Public realm /economic benefits (1-3)	Weighted Benefits (Bus x 2)	Alternative funding available/potentially available	Notes
1	Duncan Street	3	3	3	12	No	Key bus area with new bus stops & shelters.
2	Lower Briggate	3	3	3	12	No	Key bus area with new bus stops & shelters.
3	New Market Street	3	3	3	12	No	Key bus area with new bus stops & shelters.
4	Corn Exchange public realm	1	3	3	8	No	Centrepiece of scheme. Includes contribution from Asset Management.
5	Kirkgate	1	3	3	8	No	Supports investment in Kirkgate and First White Cloth Hall
6	Leeds Bridge and Call Lane Loop	3	3	3	12	No	Measures her protect the whole scheme.
7	Meadow Lane	2	3	3	10	No	Funded by the WYTF.
8	New York St and York Street (south side only) in tarmac & South shel	3	3	3	12	No	Heavy bus usage & current shelters are life expired.
9	Additional Items Required After Consultation Process.	3	3	3	12	No	Key stakeholder requirements identified after consultation & Road Safety Audit etc.
10	New York/York Street North shelters	3	0	1	7	No	Removal would affect bus benefits .
11	Vicar Lane shelters	3	0	1	7	No	Removal would affect bus benefits .
12	Lower Call Lane widening	0	3	3	6	No	Contentious if removed , stakeholders already denied complete closure.
13	York St north side minor works (lay-by extension)	2	2	2	8	No	Required for bus capacity & manoeuvrability
14	Vicar Lane paving (not carriageway)	2	1	2	7	No	No opportunity for other funding (e.g. from planning)
15	Gt Wilson St junction	0	3	0	3	Yes	Funding to be sought from CC3 and other emerging sources
16	Boar Lane / Albion St signals	2	2	0	6	Yes	Transferred to TCF City Station scope
17	Meadow Lane southern end paving	0	2	2	4	No	Removed; uplift possible when Asda site is redeveloped
18	Boar Lane re-surfacing and shelters	3	1	1	8	Yes	Partly transferred to TCF City Station Scope.
19	York St north side re-surfacing.	1	2	2	6	No	Lower bus and public realm benefits than other elements.
20	Vicar Lane carriageway re-surfacing	1	0	1	3	Yes	Potential for renewal by Maintenance
21	Ten trees	0	0	3	3	No	Mainly removed adjacent to City Park which facilitates the scheme.