

APPENDIX 3 – Waste & Environment Performance Information (Latest available 2020-21)

Performance area	Performance Reports / Data	Summary comments drawing out performance issues for noting/discussion																																																																																
Missed bins per 100,000	Monthly trend report	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="8" style="background-color: #d3d3d3;">2020/21 YTD</th> </tr> <tr> <th style="background-color: #d3d3d3;"></th> <th style="background-color: #d3d3d3;">Period 1 w/c 23/03/20</th> <th style="background-color: #d3d3d3;">Period 2 w/c 20/04/20</th> <th style="background-color: #d3d3d3;">Period 3 w/c 18/05/20</th> <th style="background-color: #d3d3d3;">Period 4 w/c 15/06/20</th> <th style="background-color: #d3d3d3;">Period 5 w/c 13/07/20</th> <th style="background-color: #d3d3d3;">Period 6 w/c 10/08/20</th> <th style="background-color: #d3d3d3;">Period 7 w/c 07/09/20</th> </tr> </thead> <tbody> <tr> <td style="background-color: #d3d3d3;">Residual Black</td> <td style="text-align: center;">73.1</td> <td style="text-align: center;">72.6</td> <td style="text-align: center;">84.6</td> <td style="text-align: center;">62.0</td> <td style="text-align: center;">60.2</td> <td style="text-align: center;">58.5</td> <td style="text-align: center;">56.1</td> </tr> <tr> <td style="background-color: #d3d3d3;">SORT - Green</td> <td style="text-align: center;">49.9</td> <td style="text-align: center;">50.3</td> <td style="text-align: center;">69.8</td> <td style="text-align: center;">52.4</td> <td style="text-align: center;">48.0</td> <td style="text-align: center;">42.1</td> <td style="text-align: center;">53.9</td> </tr> <tr> <td style="background-color: #d3d3d3;">Garden - Brown</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">506.9</td> <td style="text-align: center;">212.5</td> <td style="text-align: center;">126.6</td> <td style="text-align: center;">97.6</td> <td style="text-align: center;">97.1</td> </tr> <tr> <td style="background-color: #d3d3d3;">Overall</td> <td style="text-align: center;">64.4</td> <td style="text-align: center;">62.9</td> <td style="text-align: center;">167.1</td> <td style="text-align: center;">90.4</td> <td style="text-align: center;">70.1</td> <td style="text-align: center;">61.0</td> <td style="text-align: center;">64.0</td> </tr> <tr> <td style="background-color: #d3d3d3;">Missed Collections %</td> <td style="text-align: center;">0.06%</td> <td style="text-align: center;">0.06%</td> <td style="text-align: center;">0.14%</td> <td style="text-align: center;">0.09%</td> <td style="text-align: center;">0.07%</td> <td style="text-align: center;">0.06%</td> <td style="text-align: center;">0.06%</td> </tr> <tr> <td style="background-color: #d3d3d3;">Collections Made %</td> <td style="text-align: center;">99.94%</td> <td style="text-align: center;">99.94%</td> <td style="text-align: center;">99.86%</td> <td style="text-align: center;">99.91%</td> <td style="text-align: center;">99.93%</td> <td style="text-align: center;">99.94%</td> <td style="text-align: center;">99.94%</td> </tr> <tr> <td style="background-color: #d3d3d3;">19/20 Missed Collection %</td> <td style="text-align: center;">0.07%</td> <td style="text-align: center;">0.07%</td> <td style="text-align: center;">0.09%</td> <td style="text-align: center;">0.09%</td> <td style="text-align: center;">0.07%</td> <td style="text-align: center;">0.10%</td> <td style="text-align: center;">0.08%</td> </tr> <tr> <td style="background-color: #d3d3d3;">19/20 Collections Made %</td> <td style="text-align: center;">99.93%</td> <td style="text-align: center;">99.93%</td> <td style="text-align: center;">99.91%</td> <td style="text-align: center;">99.91%</td> <td style="text-align: center;">99.93%</td> <td style="text-align: center;">99.90%</td> <td style="text-align: center;">99.92%</td> </tr> </tbody> </table> <p><i>Data note: periods are based on 4 weekly cycles of bin collections to enable equal comparison between periods/ years.</i></p>	2020/21 YTD									Period 1 w/c 23/03/20	Period 2 w/c 20/04/20	Period 3 w/c 18/05/20	Period 4 w/c 15/06/20	Period 5 w/c 13/07/20	Period 6 w/c 10/08/20	Period 7 w/c 07/09/20	Residual Black	73.1	72.6	84.6	62.0	60.2	58.5	56.1	SORT - Green	49.9	50.3	69.8	52.4	48.0	42.1	53.9	Garden - Brown	0	0	506.9	212.5	126.6	97.6	97.1	Overall	64.4	62.9	167.1	90.4	70.1	61.0	64.0	Missed Collections %	0.06%	0.06%	0.14%	0.09%	0.07%	0.06%	0.06%	Collections Made %	99.94%	99.94%	99.86%	99.91%	99.93%	99.94%	99.94%	19/20 Missed Collection %	0.07%	0.07%	0.09%	0.09%	0.07%	0.10%	0.08%	19/20 Collections Made %	99.93%	99.93%	99.91%	99.91%	99.93%	99.90%	99.92%
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Tonnage to Landfill (domestic waste only)

Monthly trend report

Latest Available Data – Verification by the Environment Agency to follow after year end.

	Apr	May	Jun
2020/21 Monthly Target (t)	741.12	2,395.62	822.25
2020/21 YTD Target (cumulative) (t)	741.12	3,136.73	3,958.98
2020/21 YTD Target (cumulative) %	2.71%	5.19%	4.41%
2020/21 Monthly Achieved (t)	45.88	388.29	801.55
2020/21 YTD Achieved (cumulative) (t)	45.88	434.17	1,235.71
2020/21 YTD Achieved (cumulative) %	0.22%	0.92%	1.55%
2019/20 Achieved (cumulative)	540.13	1,039.22	1,471.12
2019/20 Achieved (cumulative)	2.03%	1.89%	1.79%

	Jan	Feb	Mar	19/20 Total
2019/20 Monthly Target (t)	678.67	555.57	623.28	10,045.00
2019/20 YTD Target (cumulative) (t)	8,866.14	9,421.72	10,045.00	10,045.00
2019/20 YTD Target (cumulative) %	3.30%	3.25%	3.18%	3.18%
2019/20 Monthly Achieved (t)	432.55	363.99	365.93	5,092.59
2019/20 YTD Achieved (cumulative) (t)	4,362.68	4,726.66	5,092.59	5,092.59
2019/20 YTD Achieved (cumulative) %	1.68%	1.69%	1.68%	1.68%
2018/19 Achieved (cumulative)	4,924.96	5,248.20	5,637.39	5,637.39
2018/19 Achieved (cumulative)	1.92%	1.90%	1.87%	1.87%