

Date: 10th February 2021

Subject: Accelerated Capital Receipts and Estate Rationalisation

Capital Receipts Programme from 01.04.19

2019/20 Financial Year		
Completed	Position at Jan 2021	Position reported to Executive Board Jan 20
Wortley High School former	Completed: 04/10/2019	Completed
Park Farm, Colton, Leeds, LS15	Completed: 10/01/2020	To complete 19/20
Quarry Hill (Plot 6)	Completed: 24/10/2019	Completed
Armley Grange	Completed: 28/11/2019	To complete 19/20
York Road Depot (Overage)	Completed: 06/12/2019	To complete 19/20
Lisbon Street 34	Completed: 01/10/2019	Completed
Brooklands Avenue, B, Seacroft	Completed: 27/08/2019	Completed
Grange Farm (Land), Colton	Completed: 30/08/2019	Completed
Micklefield House Annexe & Lodge	Completed: 22/11/2019	Completed
Quarry Hill (Escrow Money)	Completed: 22/01/2020	To complete 19/20
Richmond Hill Leisure Centre	Completed: 20/02/2020	To complete 20/21
Cardigan Road Library	Completed: 03/05/2019	Completed
Asket Hill Primary former, Seacroft	Completed: 31/05/2019	Completed
Leonardo/Thoresby Deposit	Completed: 21/02/2020	Non-returnable deposit
Seacroft Crescent North, Seacroft	Completed: 30/08/2019	Completed
Micklefield School, Former, Micklefield	Completed: 22/11/2019	To complete 19/20
West Park, Spen Lane	Completed: 16/07/2019	To complete 19/20
Kippax Kabin, Cross Hills, Kippax	Completed: 09/08/2019	Completed
Morepeth Place, Land, Ellerby Road	Completed: 12/12/2019	Added after Jan 2020
Carlton Gate	Non-returnable deposit	Added after Jan 2020
Green Road 74, LS6	Completed: 22/05/2019	Completed
2020/21 Financial Year		
Completed		
Ashfield Works, Otley	Completed: 23/07/2020	To complete 19/20
Bramham House, Bramham	Completed: 30/09/2020	To complete 19/20
Shire View, Headingley	Completed: 05/11/2020	Added after Jan 2020
Otley Civic Centre	Completed: 11/01/2021	To complete 20/21
Site of Rosemont Flats, Bramhope	Completed: 30/09/2020	To complete 19/20
Guiseley Library, Otley Road, LS20	Completed: 14/01/2021	Added after Jan 2020
Drighlington Rugby Club, Morley	Completed: 01/09/2020	Added after Jan 2020
Royal Park Primary Caretaker's House	Completed: 13/01/2021	Added after Jan 2020
Potternewton Park East Lodge	Completed: 21/01/2021	Added after Jan 2020
Swarcliffe Avenue	Completed: 07/05/2020	To complete 19/20
Marsh Street, 28, Rothwell, LS26	Completed: 24/04/2020	Added after Jan 2020
Barden Place 1, Leeds LS12	Completed: 23/10/2020	Added after Jan 2020
Town Street 100, Armley	Completed: 07/01/2021	Added after Jan 2020
Kenneth Street land, Holbeck	Completed: 28/05/2020	To complete 20/21
Astley Way, Swillington	Completed: 23/12/2020	Added after Jan 2020
Land at Ellerby Road	Completed: 14/08/2020	Added after Jan 2020

Marsh Street, Marsh Vale, Land	Completed: 03/07/2020	Added after Jan 2020
Main Street, Carlton, access land	Completed: 15/12/2020	To complete 21/22
Weston Lane land adj 97a, Otley	Completed: 20/07/2020	Added after Jan 2020
Completed total for 2020/21:		

Target 20/21	Position reported to Executive Board Jan 20
2 Great George	To complete 19/20
Seacroft Hospital, access land	To complete 20/21
Miles Hill Primary School & The Beckhill Approach (1st phased)	To complete 20/21
Manorfield HOP, Horsforth	To complete 20/21
Kirkstall District Centre LS4	To complete 20/21
Micklefield House, New Rd Side, Rawdon	To complete 20/21
Bramley Housing Office	Added after Jan 2020
Park Lees site, St Anthony's Road, Beeston, LS11	To complete 24/25
South Bank - X1, Hunlset Road	Added after Jan 2020
Land adj Blooming Rose Pub ,Burton Row LS11	Added after Jan 2020
Buckingham House	To complete 19/20
Woodsley Green Offices, Woodhouse	Added after Jan 2020
Holt Park District Centre, ASDA	To complete 19/20
2021/22 Financial Year	
Agreed 21/22	
Sovereign Street Plot B	To complete 20/21
Main Street, Carlton, access land	To complete 21/22
Waterloo Sidings, access land, Halton Moor	Added after Jan 2020
Cliff Cottage, Fawcett Lane, Wortley	To complete 20/21
Target 21/22	
Leonardo and Thoresby	To complete 20/21
Leeds International Pool, Lisbon St (1st phased payment)	To complete 21/22
Redhall (1st phased payment of 4)	To complete 21/22
Eastmoor School (Former)	To complete 20/21
Southern Quadrant East Leeds Extension, First Phase	To complete 21/22
Miles Hill Primary School & The Beckhill Approach (2nd phased payment)	To complete 21/22
Middleton Park Complex	To complete 20/21
St Cecilia Street land, Quarry Hill	Added after Jan 2020
Ramshead Wood Day Centre, Seacroft	Added after Jan 2020
Clarence Road, Land (1st phased payment of 2)	To complete 20/21
Arena Development Site	To complete 24/25
Kirkland House, Queensway, Yeadon	To complete 20/21
Bishop's Way, Seacroft	To complete 20/21
Burley Road Shops & Car Park	To complete 21/22
Rothwell One Stop Area Office, Marsh Street	To complete 21/22
Rathmell Road, Halton Moor, LS15	To complete 20/21
Peckfield Business Park	To complete 21/22
Harehills Park Cottages	To complete 20/21
Stanks Gardens, Land at, Swarcliffe	To complete 20/21
Carr Manor Cottages 1 & 2	To complete 20/21
Hark to Rover PH, former, Spen Lane	To complete 20/21
Westerton Walk, Land at, West Ardsley, (Extra Care)	To complete 21/22
Yorkshire Rider Club, Former, Saxton Gardens	Added after Jan 2020
East Lodge, Temple Newsam Estate	To complete 24/25
Peckfield - Travelling Showman's Site	Added after Jan 2020
Seacroft Crescent (Overage)	To complete 20/21
Hill Crest 32, land adj, Swillington (self build)	To complete 20/21
St Francis Of Assisi Catholic Primary School - Caretakers House	To complete 19/20
Well Lane, Land at, Yeadon	To complete 20/21
Holdforth Place, Wortley	To complete 20/21
Lea Farm Road, Lea Park Road, Kirkstall (Self Build)	To complete 20/21
Kendall Drive, Halton Moor	To complete 20/21
2022/23 Financial Year	
Target 22/23	
Redhall (2nd phased payment of 4)	To complete 21/22
Clarence Road, Land (2nd phased payment of 2)	To complete 21/22

Matthew Murray High School	To complete 21/22
Lazencroft Farm (ELOR)	To complete 23/24
Eastgate & Harewood	To complete 22/23
Peckfield Balance 3 acres	To complete 21/22
Parkway Close, Seacroft	To complete 21/22
Windlesford Green, Holmsley Lane, Woodlesford	To complete 22/23
Waterloo Sidings, access land, Halton Moor	Added after Jan 2020
Holt Park District centre (residential sites)	To complete 22/23
North West Leeds Employment Hub	To complete 22/23
Seacroft Crescent, Land at, LS14 (Former Llibrary Site) Extra Care	To complete 21/22
Brooklands Drive, Seacroft	To complete 21/22
Quarry Hill Car Parking Payment	To complete 21/22
Farrar Lane, Land at, Holt Park, (Extra Care)	To complete 22/23
Abbey Mills, Kirkstall Road, LEEDS 4	To complete 21/22
Oulton Golf Course Disposal	To complete 22/23
Manor Farm Rise, Middleton	To complete 21/22
2023/24 Financial Year	
Target 23/24	
Redhall (3rd phased payment of 4)	To complete 21/22
Leeds International Pool, Lisbon St (2nd phased payment)	To complete 21/22
St Ann's Mills	To complete 23/24
Thornes Farm, Land at	To complete 23/24
2024/25 Financial Year	
Target 24/25	
Redhall (4th phased payment of 4)	To complete 21/22
Leeds International Pool, Lisbon St (3rd phased payment)	To complete 21/22
Meadow Lane Development Site	To complete 21/22
Copperfields College	To complete 23/24
Middle Quadrant East Leeds Extension	To complete 24/25
Other Miscellaneous Receipts	
Target	
Southern Quadrant East Leeds Extension, Second Phase	To complete 23/24
Advancing Opportunities	
Bramley Grange Farm	Potential 24/25
Sweet Street 38/47 Marshall Street	Potential 23/24
Clarence Road Industrial Units	Potential 23/24
Easel Site 3, Bellway - Amberton Close	Priority project support
Park Court	Potential 20/21
Summerfield Gardens, Rodley (Self Build)	Priority project support
All Saints Road, Rothwell (Self Build)	Priority project support
Bath Road Sites 2 & 3 (formerly known as Bath Road/Derwent Place Site B	Potential 23/24
Elland Road (Site B Car Park), Leeds	Priority project support
Otley LIDO, Farnley Lane	Priority project support
Bath Road Site 1 (formerly known as Site D)	Potential 23/24
Healey Croft Hostel, Westerton Road, Tingley	Potential 21/22
Burley Willows Care Home	Priority project support
Seacroft Crescent South BLP	Priority project support
Withdrawn Properties	
Alwoodley Lane	
Sissons Farm, Middleton	
Colton Road East	
Throstle Mount (Wades)	
Stonegate Road / King Lane, Land	
Middleton Park Avenue	
Kenneth Street, Stables at, LS11.	
Middleton Marauders	