

# APPENDIX 1 – LCP Project Tables

**Table 1: LCP/TDC Completed Schemes & Spend**

Scheme Description	Ward	LCP/TDC Spend £000's	HRA Spend £000's	Other Funding £000's	Total Cost £000's	Comments
<b>Rodley Town Street:</b> Improvements to on-street parking, provision of pedestrian crossing points and bus stops.	Calverley & Farsley	150	0	0.0	150	Scheme delivered
<b>Cross Gates Roundabout:</b> repairs and landscaping to roundabout, new street banners	Crossgates & Whinmoor	52.2	0	0.0	52.2	Scheme partly delivered
<b>Seacroft, Boggart Hill Drive:</b> Public realm improvements around council owned shopping parade.	Killingbeck & Seacroft	0	50	30	80	Scheme delivered Match funding through LCC Communities
<b>Holbeck:</b> installation of CCTV camera and additional project feasibility	Beeston & Holbeck	43.2	0	0	43.2	Scheme partly delivered
<b>Seacroft Chapel FM:</b> Purchase and refurbishment of adjoining Church Hall building for joint project with Heads Together.	Killingbeck & Seacroft	25	0	325	350	Scheme delivered Match funding £250K (Arts Council), £50K (Heads Together), £11K (Well Being Fund), £14K (CRIS Fund)
<b>Morley:</b> new public realm artspace for performance, events and informal use in Town Centre, new digital screen	Morley North & Morley South	22.6	0	0	22.6	Feasibility undertaken to outline design stage, but project now to be taken forward through £25m Town Deal programme.
<b>Kirkstall:</b> Legacy TDC scheme; Artwork, signage and landscaping to Kirkstall Leisure Centre, wall mural, street furniture, banners, and Interpretation panel	Kirkstall	190.3 (TDC)	0	0	190.3	Scheme delivered
<b>Totals</b>		<b>483.3</b>	<b>50</b>	<b>355</b>	<b>888.3</b>	

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**Table 2: Advanced Pipeline Schemes Proposed To Progress**

Scheme Description	Ward	LCP/TDC Proposed £000's	HRA Proposed £000's	Other Funding £000's	Total Cost £000's	Comments
<b>Dewsbury Rd:</b> legacy TDC scheme with comprehensive highways, landscaping and street furniture improvements	Beeston & Holbeck	30.5 (TDC)	0	0	30.5	Serves Priority Neighbourhood, final works to enable live scheme completion
<b>Harehills Lane:</b> legacy TDC scheme with comprehensive highways, landscaping and street furniture improvements	Gipton & Harehills	3 (TDC)	0	0	3	Serves Priority Neighbourhood, final works to enable live scheme completion
<b>Cross Gates District Centre:</b> Community banners and floral installations	Cross Gates & Whinmoor	18	0	0	18	Scheme designed, complements other completed works and enables scheme completion
<b>Chapel Allerton:</b> Public realm scheme converting one arm of triangle traffic junction to pedestrian use with landscaping and additional parking.	Chapel Allerton	150	0	20	170	Scheme designed and ready for delivery. Match funding from s106.
<b>Seacroft, Ramshead Hill:</b> Public realm and shop front improvements at shopping parade	Killingbeck & Seacroft	0	43.7	0	43.7	Serves Priority Neighbourhood, HRA project is complementary to investment through Council Housing New Build Project to redevelop adjacent land.
<b>Meanwood District Centre:</b> Development of shared space on the Meanwood Road/Stonegate Road/ Green Road junction to improve pedestrian connectivity and enhance the formal streetscape	Moortown/ Weetwood	300	0	500	800	Outline scheme agreed. Match funding £300k (S106), £200K (Local Transport Programme).
<b>Harehills Road:</b> planting and landscaping within local centre	Gipton & Harehills	150	0	565	715	Additional investment to complement and add value to committed highway scheme.

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<b>Charing Cross Centre:</b> Enhancement of shopping parade forecourt to include improved pedestrian access, new planting and power supply for hosting events	Headingley & Hyde Park	0	145.5	36	181.5	HRA scheme on Housing Leeds assets Match funding of £36k (WBI)
<b>Garforth, Main Street:</b> New pay and display car park on land to be acquired, laid out and managed by LCC under lease from private landowner to meet the demand for parking from Main Street traders and customers	Garforth & Swillington	55	0	0	55	Council in advanced negotiations on lease. The scheme cost would be offset by the parking revenue making it a positive financial return for the Council.
<b>Bramley shopping parades:</b> Forecourt improvements at Summerfield Parade and Ganners Hill	Bramley & Stanningley	0	100	0	100	HRA schemes on Housing Leeds assets.
<b>Middleton:</b> Signage and landscaping within green space adjacent to Middleton Park Circus; improvements to HRA assets at Belle Isle and Sissons Ave	Middleton Park	25	79	0	104	Scheme designed and ready to be delivered. HRA commitment for Housing Leeds commercial assets.
<b>Kippax:</b> Creation of Roger Millward Memorial Park	Kippax & Methley	43.5	0	0	43.5	Design completed and is ready to be delivered on site.
<b>Holt Park shopping centre:</b> Improving derelict area of land to create open space linking shopping area to new build Extra Care and affordable housing sites	Adel & Wharfedale	150	0	300	450	Design at detailed stage and can be moved forward to delivery.
<b>Totals</b>		<b>925</b>	<b>368.2</b>	<b>1,421</b>	<b>2,714</b>	

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**Table 3: Other Schemes Proposed for Progression or Ward Prioritisation**

Scheme Description	Ward	LCP Proposed £000's	Other Funding £000's	Total Cost £000's	Comments
<b>Armley Town Street</b> allocation	Armley	75	0	75	Detailed scheme to be developed further to support Armley Town Street which serves one of the Council's Priority Neighbourhoods. Reduced ward allocation to generate saving.
<b>Holbeck Local Centre</b> allocation	Beeston & Holbeck	50	0	50	Detailed scheme to be developed further to support Holbeck Local Centre which falls within one of the Council's Priority Neighbourhoods. Note that some funding already expended on CCTV and feasibility. Reduced ward allocation to generate saving.
<b>Lincoln Green Local Centre</b> –allocation	Burmantofts & Richmond Hill	50	0	50	Detailed scheme to be developed further for highways and public realm investment to support HRA-lead improvements at Lincoln Green Local Centre which falls within one of the Council's Priority Neighbourhoods. Reduced ward allocation to generate saving.
<b>Upper Town Street, Bramley</b> - forecourt improvements to shopping parade	Bramley & Stanningley	50	10	60	Scheme developed to outline stage based on contribution from adjoining private owners. Note HRA investments elsewhere in ward. Reduced ward allocation to generate saving.
<b>Boston Spa High Street</b> – highway improvements to deliver public realm benefits	Wetherby	75	350	425	The highway scheme is an important phase of works to support Boston Spa High Street and has £130k (S278) and £220k (S106) contributions already committed to it. Reduced ward allocation to generate saving.

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<b>Church Lane &amp; Mercury Row, Otley</b> – pedestrian improvements/crossings <b>Yeadon High Street</b> – highway and pedestrian improvements	Otley & Yeadon	75	0	75	Initial plans drawn up for each scheme. Further detailed design work still to be undertaken and prioritisation to be discussed. Reduced ward allocation to generate saving.
<b>Rothwell former council offices</b> – Community Asset Transfer and building refurbishment <b>Rothwell Marsh Street</b> - car park improvements	Rothwell	75	0	75	CAT project is subject to progression of a business case for Community Asset Transfer of the building, which is at outline development stage. Prioritisation to be discussed. Reduced ward allocation to generate saving.
<b>Sandhill Parade</b> - forecourt improvements to private land at shopping parade <b>Slaid Hill</b> – forecourt improvements to private land at shopping parade	Alwoodley	75	10	85	Both schemes at outline development stage, subject to further development and match funding contributions. Prioritisation to be discussed. Reduced ward allocation to generate saving.
<b>Hastings Court, Collingham</b> – privately owned forecourt improvements <b>Shadwell Main Street</b> - shop front and property improvements <b>Barwick Main Street</b> – forecourt improvements including disabled ramp to Post Office	Harewood	75	10	85	Schemes at different stages of design development, subject to match funding contributions and prioritisation to be discussed. Reduced ward allocation to generate saving.
<b>Totals</b>		<b>600</b>	<b>380</b>	<b>980</b>	

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**Table 4 – Wards with Smaller Allocation to Progress New Proposals**

Ward	LCP Allocation £000's
Hunslet & Riverside	30
Ardsley & Robin Hood	30
Kirkstall	30
Guiselley & Rawdon	30
Horsforth	30
Little London & Woodhouse	30
Pudsey	30
Roundhay	30
Temple Newsam	30
Farnley & Wortley	30
Morley North	18.7
Morley South	18.7
<b>Totals</b>	<b>337.4</b>