

Report of: Head of Locality Partnerships

Report to: Outer West Community Committee
[Calverley & Farsley, Pudsey, Farnley & Wortley]

Report author: Mike Stevenson – Localities Officer

Date: 5th July 2021 For recommendation / to note

Outer West Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2021/22.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Outer West Community Committee this means that the money for Calverley & Farsley, Pudsey, and Farnley & Wortley will be administered by the Outer West Community Committee.
9. It was agreed at the Outer West Community Committee on the 22nd November 2017 that CIL monies for Calverley & Farsley, Pudsey, and Farnley & Wortley would be spent in the ward it was generated in.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers

have delegated authority from the Director of Communities, Housing and Environment to take such decisions

14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
 - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and
 - c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
15. The Committee is invited to review the conditions previously agreed and consider whether any amendments are required, prior to agreeing such conditions for operation in the forthcoming municipal year.
16. Associated Recommendation: Members are asked to review the minimum conditions as set out in paragraph 14 of this report, consider whether any amendments are required and approve such conditions for operation in 2021/2022. These conditions would need to be satisfied prior to an urgent delegated decision being taken in between formal Community Committee meetings in respect of the administration of Wellbeing and Youth Activity budgets and also the use of the CIL Neighbourhood Fund which has been allocated to the Committee.
17. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Budget Position 2021/22

18. The Committee is asked to note that since the last Community Committee Meeting on 17th February 2021, the following projects have been approved by DDN:
 - I. **C&F Police Electric bikes** (CIL) – DDN 22.02.21
 - II. **C&F Police crime reduction products** (CIL) DDN 22.02.21
 - III. **Pudsey Window alarms** (CIL) DDN 23.02.21
 - IV. **WLAC – Outer West Activity Programme** (YAF) DDN 28.04.21
 - V. **Additional Gardener Resource 2021** (LG) DDN 05.05.21
 - VI. **Youth Service Farnley Youth Service** (YAF) DDN 05.05.21
 - VII. **Youth Service Farnley Football Project** (YAF) DDN 05.05.21
 - VIII. **Mini Breeze OW** (YAF) DDN 06.06.21

19. The Committee is asked to note that at the last Committee Meeting on 17th February 2021, the following projects were highlighted to have been cancelled:

- I. **Leeds Money Buddies**
- II. **Pudsey Money Buddies**
- III. **Leeds Youth Service – Andy’s Youth Project**
- IV. **Pudsey Wellbeing Charity – Pudsey Youth Café**
- V. **Youth Summit**
- VI. **Leeds Youth Service – Farnley Youth Service**
- VII. **1st Woodhall Scouts**
- VIII. **Leeds Youth Service – Playhouse Visits**
- IX. **Breeze – Friday Night Project**
- X. **West Leeds Activity Centre – OW Activity Programme**
- XI. **Leeds Youth Service – Drama Workshops**

Wellbeing Budget 2021/22

20. The total revenue budget approved by Executive Board for 2021/22 was £94,210.00. **Table 1** shows a carry forward figure of £87,040.08, which includes underspends from projects completed in 2020/21. The committee is asked to note that this figure also includes a donation of £5,000.00 from Pudsey Amateur Swimming Club towards the Wellbeing Fund. £41,635.80 represents Wellbeing allocated to projects in 2020/21 and not yet completed. The total revenue funding available to the Community Committee for 2021/22 is therefore £139,614.28. A full breakdown of the projects approved or ring-fenced is available on request.

21. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

22. The Community Committee is asked to note that that so far, a total of £65,699.62 has been allocated to Wellbeing ring-fences and projects.

The Community Committee is asked to note that there is currently a remaining balance of £73,914.66 in the Wellbeing Fund. A full breakdown of the wellbeing projects is listed in **Table 1** below.

TABLE 1: Wellbeing Revenue and Projects 2021/22

Wellbeing Fund 2021/22	£
Income: 2021/22	£94,210.00
Balance brought forward from previous year	£87,040.08
Less projects brought forward from previous year	£41,635.80
Total Available 2021/22	£139,614.28
Area wide ring fences 2021/22	£
Small Grants and Skips	£5,000.00
Community Engagement	£1,000.00
CCTV Outer West	£11,000.00
Calverley Xmas Lights	£2,625.00
Farsley Xmas Lights	£6,180.00
Pudsey Xmas Lights	£9,530.00
Rodley Xmas Lights	£1,800.00
Pudsey Carnival	£2,600.00
Total spend: Area wide Ring Fenced funds	£39,735.00
Approved Wellbeing Projects 2021/22	£
Calverley in Bloom	£3,194.95
Farsley in Bloom	£2,960.78
New Farsley in Bloom	£1,000.00
Pudsey in Bloom	£5,001.74
Site based gardener	£13,807.15
Total projects approved	£25,964.62
Total spend: Area ring-fences + approved projects	£65,699.62
Wellbeing balance remaining	£73,914.66

Declined Projects

23. Since the last Community Committee Meeting on 17th February 2021, 0 Wellbeing project applications have been declined.

Wellbeing Applications for Consideration

24. Since the last Community Committee Meeting on 17th February 2021, there is 1 outstanding Wellbeing applications from the 2021/22 budget to consider:

25. **Project Title:** Rock Up to do a Mock Up

Name of Group or Organisation: Building Futures Together

Amount proposed from YAF Budget: £5,545.00

Wards covered: Pudsey, Calverley & Farsley, Farnley & Wortley

Start Date: 27th July 2021

Project Description: Building Futures Together provides support for employability amongst young people, especially for those who may be drawn into Anti-social behaviour, crime or those young people seeking employment after Criminal Justice.

We want to help reduce the risk of crime or serious violence and increase positive behaviour, whilst providing practical learning to increase aspirations and develop a positive relationship and smoother transition with employers.

The funding grant will the costs of a series of 10 workshops across the summer holidays, with 8 participants attending each session. Sessions will run from 10am to 3pm, and are based in a live business setting that introduces young people to the industry by taking part in our various exercises including plumbing, electrical and fabrication activities. We want to create a realistic and interesting work experience session that can offer young people realistic opportunities to increase their knowledge.

Community Committee Priorities: Best City for Children & Young people, Best City for Business, Best City for Communities.

Youth Activities Fund Position 2021/22

26. The total available for spend in Outer West Community Committee in 2021/22, including carry forward from previous year, is £69,371.02.
27. The Community Committee is asked to note that so far, a total of £43,990.00 has been allocated to projects and ring-fences, as listed in **Table 2**.
28. The Community Committee is also asked to note that there is a remaining balance of £25,381.00 in the Youth Activity Fund. A full breakdown of the projects is listed in **Table 2** below.

TABLE 2: Youth Activities Fund 2021/22

YAF Revenue and Projects 2021/22	£
YAF Income 2021/22	£43,230.00
Carried forward available from previous year 2020/21	£26,141.02
Total available budget for financial year 2021/22	£69,371.02
YAF Ring-fences Approved	
Youth Summit	£1,500.00
DAZL Outer West Programme 2021/22	£3,427.50
Andy's Youth Project	£2,400.00
Pudsey Youth Café	£2,240.00
Farsley Festival	£4,350.00
Breeze Friday Night Project	£10,154.00
Total YAF Ring-fences 2021/22	£24,071.50
Approved YAF Projects 2021/22	£
West Leeds Activity Centre – OW Activity Programme	£6,600.00
Farnley Youth Project	£1,600.00
Farnley Football Project	£770.00
Mini Breeze OW	£10,948.50
Total spend against projects	£19,918.50
Total spend (Ring-fences and projects)	£43,990.00
Remaining YAF Balance 2021/22 TBC	£25,381.02

YAF Applications for Consideration

29. Since the last Community Committee Meeting on **17th February 2021**, there are 3 outstanding YAF Applications from the 2021/22 budget to consider:

30. **YAF Project Title:** Pudsey Youth Café

Name of Group or Organisation: Pudsey Wellbeing Charity

Amount proposed from YAF Budget: £2,260.00

Wards covered: Pudsey

Start Date: July 2021

Project Description: Pudsey Wellbeing Charity has been running Pudsey Youth Café since January 2017 opening our doors on Wednesday evenings from 6:30pm-8:30pm exclusively for young people. This has created a safe space in Pudsey where young people can gain a positive social experience. The group supports members with learning disabilities, as well as offering sanctuary for vulnerable young people in the local area.

To Note: The Outer West Community Committee have approved a ring-fence of funds for this project to the value of £2,240.00. The application seeks an increase of £20.00 to these original costs. This is due to having to buy pre-prepared food for attendees rather than preparing fresh, due to current Covid restrictions.

Community Committee Priorities: Best City for Communities, Best City for Children & Young people, Best City for Health & Wellbeing

31. **YAF Project Title:** Targeted Programme

Name of Group or Organisation: Youth Service

Amount proposed from YAF Budget: £1,500.00

Wards covered: Calverley & Farsley, Pudsey, Farnley & Wortley

Start Date: August 2021

Project Description: The Outer West Youth Service Team aims to work in partnership with the Clusters to deliver some targeted summer youth provision. The main objective would be to enable some of the most hard to reach and vulnerable young people to access positive activities. By offering positive activities over the summer period the programme will help tackle some of the highlighted priorities of youth nuisance and improving support where there are additional health needs.

The funding will be used for:

- I. 4-week Accredited Canoeing / Kayaking Course - Yeadon Tarn Sailing Centre (8 places)
- II. x 2 Outdoor Challenge Activity (2 full day) (24 places)
- III. x 1 day trip to The Yorkshire Dales (12 places)

Community Committee Priorities: Best City for Communities, Best City for Children & Young people, Best City for Health & Wellbeing

32. **YAF Project Title:** Mini Summer Sports Programme 2021

Name of Group or Organisation: Youth Service

Amount proposed from YAF Budget: £720.00

Wards covered: Calverley & Farsley, Pudsey, Farnley & Wortley

Start Date: 4th August 2021

Project Description: The Outer West Youth Service Team will deliver 16 1.5hrs sports sessions across Calverley & Farsley, and Pudsey, based at Hainsworth Park, Calverley Park, Swinnow Moor and Tyersal Park. Each session can cater for up to 20 young people, with at least 2 sports on offer within each session. Youth Workers will also be in attendance at each session. The funding will be used to provide qualified sports coaches at each session.

Community Committee Priorities: Best City for Communities, Best City for Children & Young people, Best City for Health & Wellbeing

Monitoring Information

33. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

34. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee in February 2021:

Project: Dance Action Zone Leeds (DAZL) - Outer West Dance Programme

35. DAZL adapted quickly and effectively to lockdown, ensuring that a range of online activities and engagements were offered to participants. This included:

- I. Online Zoom sessions for children and young people
- II. Facebook Live Classes
- III. 10 week Family Dance Fitness Program on Vimeo/ YouTube
- IV. Dance, Keep Active at Home YouTube Activities
- V. TikTok challenges and activities to engage young people

36. DAZL delivered a weekly Outer West Facebook live session which then turned into an interactive Zoom class to young people. 95% of online participants reported feeling happier after taking part in the session.

37. DAZL online Facebook Live classes have received over 22,500 views from Outer West Participants, with 32 specific Zoom and Facebook classes targeting an Outer West audience.
38. Due to Covid19, DAZL made the decision to postpone its 20th birthday events, and in its place produce a Christmas Digital Sharing Programme that enabled each group to produce and perform a dance routine.
39. One focus of this project was to demonstrate how the funding received has supported the physical and mental health of young people throughout the pandemic. The following link will take the viewer to the digital sharing <https://vimeo.com/492227808>



Small Grants & Skips Budget 2021/22

40. The Community Committee approved a small grants & skips budget of **£5,000.00** for 2021/22. There is currently a remaining balance of **£3,704.41**. Members are asked to note the small grants & skips allocation outlined in **Table 3** below.

TABLE 3: Small Grants & Skips 2021/22

Project	Date	£
PHAB Club (Small Grant)	30.03.21	£338.24
SpinStar Twirlers Majorettes	08.06.21	£500.00
Crimbles Allotment Association Pudsey Skip	15.04.21	£221.59
Calverley Gatescroft Allotment C&F Skip	24.04.21	£394.26
Tyersal Residents Association Pudsey Skip	30.04.21	£152.45
Total spend so far 2021/22		£1,606.54
Balance Remaining 2021/22		£3,393.46

41. Since the last Community Committee Meeting on **17th February 2021**, there are 2 outstanding Small Grant Applications from the 2021/22 budget to consider.

42. **Project Title:** Cricket Nets

Name of Group or Organisation: Calverley St Wilfred's Cricket Club

Amount proposed from YAF Budget: £500.00

Wards covered: Calverley & Farsley

Start Date: July 2021

Project Description: The funding will be used to purchase a new concertina cricket net for use by the ever expanding junior section for boys and girls. The existing nets are extremely old and take a long time to set up and take down, eating into valuable practice time. £3,500.00 is also being put towards the nets by the Club.

Community Committee Priorities: Best City for Children & Young people, Best City for Health & Wellbeing

43. **Project Title:** Traditional Karate makes Champions for Life

Name of Group or Organisation: Daido Traditional Karate Club

Amount proposed from YAF Budget: £432.00

Wards covered: Pudsey

Start Date: 6th September 2021

Project Description: The project has a main purpose to promote traditional karate for young people from the local community. Karate classes will help young people to improve their physical and mental health, build self-esteem and strengthen their self-confidence. The effects will also improve their academic performance by raising their levels of energy, focus and concentration. The age range targets for this project will be from 8 years to 17 years. The classes will be held at Swinnow Community Centre, every Monday starting at 6.30pm and finish at 8.00pm. The number of participants is set to start from 15 to 30 students depending on the measures in place at that time.

Community Committee Priorities: Best City for Children & Young people, Best City for Health & Wellbeing

Capital Budget 2021/22

44. The Community Committee is asked to note that following a recent Capital injection, there is a current Capital budget of **£37,338.00** available to spend. Members are asked to note the Capital allocation outlined in **Table 4** below.

TABLE 4: Capital Budget

	Total	Calverley & Farsley	Farnley & Wortley	Pudsey
Starting budget 2021/22	£26,238.00	£9,822.36	£10,575.26	£5,658.38
Injection 1 May 2021/22	£11,100.00	£3,700.00	£3,700.00	£3,700.00
Total Budget Available 2021/22	£37,338.00	£13,522.36	£14,457.26	£9,358.38

45. Since the last Community Committee Meeting on 17th February 2021, there is 1 outstanding Capital Application from the 2021/22 budget to consider:

46. **Capital Project Title:** Changing Rooms New-build

Name of Group or Organisation: Farnley Falcons ARLFC

Amount requested: £5,000.00

Wards pot: Farnley & Wortley Capital

Start Date: 1st July 2021

Project Description: The club is looking to rebuild changing rooms that are currently not fit for purpose for players. As part of the project we will build 4 Sport England Spec changing rooms, an official's room, and a kitchen and community space. We will also be installing off street parking and an outdoor viewing area.

The grant itself will help furnish the community room which will also be accessed by a number of local organisations throughout the week. By creating a community space on site we will be able to increase our revenue streams by selling additional food and drinks to players and their friends and family which will increase our revenue streams and strengthen our long term financial stability. The club have raised £250,000.00 match funding through a number of sources towards this project.

Community Committee Priorities: Best City for Communities, Best City for Children & Young people, Best City for Health & Wellbeing

Community Infrastructure Levy (CIL) Budget 2021/22

47. The Community Committee is asked to note that there is a current CIL balance of **£110,991.74**. Members are asked to note the CIL allocation outlined in **Table 5** below.

TABLE 5: Community Infrastructure Levy (CIL)

	£	Ward split		
		Calverley & Farsley	Farnley & Wortley	Pudsey
Budget as of April 2021	£110,991.74	£8,512.61	£19,194.08	£83,285.05
Injection 1 2021				
Injection 2 2021				
Total Available in 2021/22	£110,991.74	£8,512.61	£19,194.08	£83,285.05
Total allocated in 2021/22	£0.00	£0.00	£0.00	£0.00
Remaining Balance 2021/22	£110,991.74	£8,512.61	£19,194.08	£83,285.05

Covid Funding

48. **Table 6** below provides the Community Committee with an up-to-date balance statement on the Outer West Covid-19 Discretionary Funds. The committee is asked to note the contents of the table and make recommendations.

TABLE 6: Outer West Covid-19 Discretionary Fund – Balance Statements

Pudsey	Amount	Accumulative Balance spent	Accumulative balance remaining
Pudsey Parish Centre	£2,500.00	£2,500.00	£7,500.00
Swinnow Community Centre	£2,500.00	£5,000.00	£5,000.00
Pudsey Live at Home Scheme	£1,000.00	£6,000.00	£4,000.00
Bramley Elderly Action	£300.00	£6,300.00	£3,700.00
Swinnow Community Centre	£1,500.00	£7,800.00	£2,200.00
Calverley & Farsley	Amount	Accumulative Balance spent	Accumulative balance remaining
Farsley Live at Home Scheme	£1,000.00	£1,000.00	£9,000.00
Farsley Live at Home Scheme	£1,000.00	£2,000.00	£8,000.00
Pudsey Parish Centre	£2,000.00	£4,000.00	£6,000.00
Leeds Samaritans	£500.00	£4,500.00	£5,500.00

Calverley Rotary Club	£1,000.00	£5,500.00	£4,500.00
Farsley Live at Home Scheme	£1,000.00	£6,500.00	£3,500.00
Farnley & Wortley	Amount	Accumulative Balance spent	Accumulative balance remaining
Armley Helping Hands	£2,500.00	£2,500.00	£7,500.00
Armley Helping Hands	£2,500.00	£5,000.00	£5,000.00
Armley Helping Hands	£2,500.00	£7,500.00	£2,500.00
Outer West CC Total		Total Balance Spent	Total Balance Remaining
		£21,800.00	£8,200.00

49. **Table 7** below provides the Community Committee with a summary of the Central Government Ward Based Covid Funds, recently allocated to recipients between November 2020 and March 2021. The committee is asked to note the contents of the table.

TABLE 7: Central Government Ward Based Covid Fund – Summary of Spend

Pudsey	Amount	Accumulative Balance spent	Accumulative balance remaining
Starting budget 10k			£10,000.00
Computers 4 Kids payment 1	£5,298.00	£5,298.00	£4,702.00
Youth Service Activity Packs	£500.00	£5,798.00	£4,202.00
Pudsey Live at Home Scheme	£500.00	£6,298.00	£3,702.00
Pudsey Park Bowling Club	£500.00	£6,798.00	£3,202.00
Tyersal Park Bowling Club	£500.00	£7,298.00	£2,702.00
Youth Service Easter Packs	£375.00	£7,673.00	£2,327.00
Leeds Youth Service Mini Sports Programme	£125.00	£7,798.00	£2,202.00
Pudsey Lawn Tennis Club	£500.00	£8,298.00	£1,702.00
Pudsey in Bloom	£1,702.00	£10,000.00	£0
Calverley & Farsley	Amount	Accumulative Balance spent	Accumulative balance remaining
Starting budget 10k			£10,000.00
Calverley Rotary Club	£1,000.00	£1,000.00	£9,000.00
Computers 4 Kids C&F	£1,104.00	£2,104.00	£7,896.00
Natter Benches x 2	£3,300.00	£5,404.00	£4,596.00
Natter bench x 1	£2,000.00	£7,404.00	£1,596.00

Victoria Park Bowling Club	£300.00	£7,704.00	£1,294.00
Westroyd Park Bowling club	£300.00	£8,004.00	£996.00
Youth Service Mini Sports Programme	£125.00	£8,129.00	£1,871.00
Computers 4 Kids C&F #2	£870.00	£8,999.00	£1,001.00
MHA Farsley Live at Home	£1,001.00	£10,000.00	£0
Farnley & Wortley	Amount	Accumulative Balance spent	Accumulative balance remaining
Starting budget 10k			£10,000.00
Neighbourhood Action Farnley, N.Farnley, Moor Top	£1,000.00	£1,000.00	£9,000.00
Natter Benches x 4	£8,000.00	£9,000.00	£1,000.00
Youth service Mini sports	£126.00	£9,126.00	£874.00
Neighbourhood Action	£874.00	£10,000.00	£0
OWCC Totals	Starting Budget	Total Spent	Total Remaining
Calverley & Farsley	£10,000.00	£10,000.00	£0
Pudsey	£10,000.00	£10,000.00	£0
Farnley & Wortley	£10,000.00	£10,000.00	£0

Corporate Considerations

Consultation and Engagement

50. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

51. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

52. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan

4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

53. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

54. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

55. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

56. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

57. Members are asked to note/discuss/approve:

- a. Details of the 'minimum conditions' for delegated decisions (Paragraph 14)
- b. Details of the Wellbeing Budget position (Table 1)
- c. Wellbeing proposals for consideration and approval (Paragraph 24)
- d. Details of the Youth Activities Fund (YAF) position (Table 2)
- e. YAF proposals for consideration and approval (Paragraphs 29-32)
- f. Details of the Small Grants & Skips Budget (Table 3)
- g. Small Grant proposals for consideration and approval (Paragraphs 41-43)
- h. Details of the Capital Budget (Table 4)
- i. Capital proposals for consideration and approval (Paragraphs 45-46)
- j. Details of the Community Infrastructure Levy Budget (Table 5)
- k. Details of the Covid-19 Discretionary Fund Budget (Table 6)
- l. Details of the Central Government Ward Based Covid-19 Fund Budget (Table 7)