

**Area Committee Well-being Fund – Project Proposal**  
**Inner West Area Committee**

**Appendix 1**

**Project Name:** Mobile Youth Provision - Inner West

**Lead Organisations:** Youth Service/BARCA

**Project Delivery - How will the project be delivered? (list any partners involved in the project):**

**This is a pilot project for twelve months**

- The project will be delivered by the Youth Service/BARCA. The unit will operate weekdays/weekends up to six evenings per week, 2 sessions per evening, times to be specified and in response to meeting local needs.
- The unit could also potentially be utilised for daytime delivery and local events – for example – summer programmes, Armley/Bramley fun days, BREEZE, “I Love West Leeds” etc.

**Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):**

- The unit will permit the Service to extend its work in “hot spot” areas of Bramley/Armley such as the Fairfields, Raynville, New Wortley and Broadleas etc and target hard to reach young people who may be at risk of offending/anti-social behaviour and may not be attending existing provision due to accessibility issues/lack of suitable venues.
- This project will involve the lease of a vehicle to offer mobile youth provision. Adaptations of a LDV vehicle will be made to incorporate a seating area, storage of resources, lighting and basic refreshments. There will be signage on the vehicle to make it clear to young people and the wider community what the vehicle is being used for. Locations for the vehicle to operate from will take account of where young people tend to gather, health and safety issues and potential disturbance to local residents.
- A similar pilot project has operated in the past utilising the PAYP trucks and although successful in attracting large numbers of young people – for example in New Wortley - the vehicles have cost in the region of £300 per session and with limited access for groups to operate on this type of bus. The new unit will be equipped from Youth Service resources and will offer additional activities and services to young people including Health Education, sports activities, careers support for example. An added facility will be a factory fitted canopy to extend the area of use permitting larger groups to access provision.
- Project links to local area management priorities for young people as specified in LAMPS etc.
- Project also relates to LCC Corporate objectives around Creating Better Neighbourhoods and Confident Communities.
- Project further links to Resourcing Excellent Youth Services targets for access to local provision within 30 minutes travelling distance for young people.

- The Project also meets Government objectives relating to Every Child/Youth Matters in providing better information, advice and guidance to young people.

**Outcomes (summarise the main outcome/output/benefit the project will achieve):**

- Engagement with increased numbers of young people
- Increased access to services for hard to reach young people
- High profile street work resulting in positive image for young people and services
- Enhances links with other agencies in reducing youth crime/asb in areas of concern
- Can assist Youth Service in identifying potential for sustainable new units of work in Armley/Bramley.
- Complements existing work programmes

**Identify which geographic areas will benefit:**

- Armley: initially Raynville/Wythers, New Wortley (Clydes), Cedars, Athlones
- Bramley: initially Sandfords/Broadleas, Rossfields, Summerfields, Fairfields

**Project Cost . Please indicate how much the project will cost. (please list all partners and their contributions)**

The total cost of the scheme will be £15,000:

- Lease of vehicle for 12 month period (£7,000)
- Adaptations (£4,000)
- Running costs for 12 month period (£4,000)
- Staffing costs to be met from Youth Service Staffing Budget (50%) and BARCA (50%)

**How much Well Being Funding is sought and breakdown between capital and revenue)**

- The Inner West Area Committee is asked to fund this scheme with £15,000 (revenue) from its Wellbeing Budget.

**Who will be in receipt of the financial order. (name of the organisation and contact details)**

- Jean Davey, Senior Youth Officer, West 0113 2319903

**Lead Workers:**

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