

Report of:	Area Leader	
Report to:	Outer South Community Committee Ardsley and Robin Hood, Morley North, Morley South and Rothwell	
Report author:	Kimberly Frangos	07712 217267
Date:	26th July 2021	For decision

Outer South Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2021.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Outer South this means that the money for Morley North and Morley South will be administered by Morley Town Council, whereas monies for Ardsley and Robin Hood and Rothwell will be administered by the Outer South Community Committee.
9. It was agreed at the Outer South Community Committee on the 27th November 2017 that CIL monies for Ardsley and Robin Hood and Rothwell would be and spent in the ward it was generated in.
10. It was agreed at the Outer South Community Committee on the 1st July 2019 that decisions being taken on the spending of CIL neighbourhood funds in respect of Ardsley and Robin Hood and Rothwell will be agreed by the Ward Councillors for the affected Ward as part of Member Ward briefings. The formal decisions for these matters would then need to be taken via officer delegated decision.
11. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee,

designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.

15. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
 - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and
 - c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
16. The Committee is invited to review the conditions previously agreed and consider whether any amendments are required, prior to agreeing such conditions for operation in the forthcoming municipal year. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
17. **Associated Recommendation:** Members are asked to review the minimum conditions as set out in paragraph 14 of this report, consider whether any amendments are required and approve such conditions for operation in 2021/2022. These conditions would need to be satisfied prior to an urgent delegated decision being taken in between formal Community Committee meetings in respect of the administration of Wellbeing and Youth Activity budgets and also the use of the CIL Neighbourhood Fund which has been allocated to the Committee.
18. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2020/2021

19. The total revenue budget approved by Executive Board for 2021-2022 was **£103,770.00**. **Table 1** shows a carry forward figure of **£110,444.88** which includes underspends from projects completed in 2020-2021. **£52,316.60** represents wellbeing allocated to projects in 2018-2019 and not yet completed. The total revenue funding available to the Community Committee for 2021-2022 is therefore **£161,898.28**. A full breakdown of the projects approved or ring-fenced is available on request.
20. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place

within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in **Table 1**.

21. The Community Committee is asked to note that there is currently a remaining balance of **£95,834.78**. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2021/2022

	£
INCOME: 2021-2022	£103,770.00
Balance brought forward from previous year	£110,444.88
Less projects brought forward from previous year	£52,316.60
TOTAL AVAILABLE: 2021-2022	£161,898.28
Area wide ring fenced projects	£
	£
Total spend: Area wide ring fenced projects	£

Ward Projects	£	Ward Split			
		Ardsley and Robin Hood	Morley North	Morley South	Rothwell
Morley Town Centre Management Board	£15,000.00	£ 0.00	£7,500.00	£7,500.00	£ 0.00
Outer South Garden Maintenance Service	£29,880.00	£7,470.00	£7,470.00	£7,470.00	£7,470.00
Rothwell Council Offices Community Asset Transfer	£ 4,650.00	£ 0.00	£ 0.00	£ 0.00	£4,650.00
Hadrian's Wall coast to Coast Excursion	£ 2,466.00	£ 616.50	£ 616.50	£ 616.50	£ 616.50
Morley Arts Festival	£10,000.00	£ 0.00	£5,000.00	£5,000.00	£ 0.00
Steve Pearson Community Garden	£ 1,830.00	£ 0.00	£ 0.00	£1,830.00	£ 0.00
Youth Service Environment Project	£ 2,237.50	£ 559.37	£ 559.37	£ 559.38	£ 559.38
Totals	£66,063.50	£8,645.87	£21,145.87	£22,975.88	£13,295.88
Total spend: Area wide + ward projects	£66,063.50	£8,645.87	£21,145.87	£22,975.88	£13,295.88
Balance remaining (Total/Per ward)	£95,834.78	£51,000.10	£9,033.27	£8,658.29	£27,143.12

Wellbeing, Capital and Youth Activity Fund projects for consideration and approval

22. There following projects are presented for Members' consideration:

23. **Project Title:** Outer South Activity Programme 21/22

Name of Group or Organisation: South Leeds Youth Hub: Youth Offer Projects – Children's Services, LCC

Total Project Cost: £ 6,942.00

Amount proposed from Youth Activity Funds 2021-2022: £6,500.00

Wards covered: Ardsley and Robin Hood, Morley North, Morley South and Rothwell

Recommended by the Children and Families Sub Group

Project Description: In summary the programme will provide for 20 x 2 hour activity experiences free to young people aged 8 -15 years for up to 8 young people (min of 6) per session with a specific emphasis on young people from priority estates in the Outer South area. Accessing up to 160 activity opportunities from the South Leeds Youth Hub (SLYH).

The team will deliver fun & challenging activity sessions in local venues/areas (e.g. community centres, parks, schools, sports fields, car parks) during evenings, weekends and school holidays aiming to target dates/times that work best for young people. 20 sessions will be shared between the four wards (5 sessions & 40 young people from each ward). All sessions will have a particular emphasis on children/young people from priority

estates, adopted & fostered young people, young people referred via social care and SEND young people.

All the activities are at the same price of £220 per session, for up to 8 young people at a time.

Through consultation with the young people who already attend the centre, attendees from the Southway provision, the Christmas community engagement event and talks with the local Youth Service, we will be tailoring the delivery to include a number of activities aimed at young people between the ages of 8 – 15 yrs.

We will deliver a diverse range of activities that include;

- Music & recording studio workshops
- Bush craft - including fire making den building
- Team & wide games
- Round robin of indoor games
- Cooking and baking
- Arts & crafts – work to include design of one of the new graffiti boards
- Gardening / Horticulture
- Netball
- Football
- Inflatable games - Sumo suites, Inflatable Bungie Pull, Giant Push Ball
- Themed fun days

Local areas/venues for delivery include ; the John O’Gaunts Estate, Wood Lane Estate and Northfield Avenue, Windmill Youth Club, Tingley Community Centre, Tingley Park, St. Gabriel’s Community Centre, Winthorpe Community Centre, The Lower Thorpe, Lewisham Park Centre, Gildersome, and Scatchard Park. The skate park next to Morley Leisure centre, Drighlington Moor near the old library, East Ardsley Wreck, East Ardsley Community Centre as well as primary schools such as Blackgates, Rothwell Victoria, Westerton Primary, Hilltop Primary and Robin Hood primary schools.

Community Committee Priorities:

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy

24. Project Title: West Leeds Activity Centre (WLAC) Outer South Activity programme 21/22

Name of Group or Organisation: West Leeds Activity Centre (WLAC)

Project Cost: £7,242.00

Amount proposed from Youth Activity Funds 2021-2022: £6,800.00

Wards covered: Ardsley and Robin Hood, Morley North, Morley South and Rothwell

Recommended by the Children and Families Sub Group

Project Description: This exciting activity programme will be delivered at local community venues detailed below by trained and qualified staff as requested by young people and other stakeholders. The team will provide an after school hours programme full of exciting and challenging activities that children & young people from the Outer South area of Leeds will be keen to participate in over weekends, holidays, after school, and evenings.

The WLAC team will transport 20 x 2 hour activity experiences ‘free’ to young people aged 8-17 years from the Outer South Community Committee area for up to 8 young people per session. 20 sessions will be shared between the four wards (40 young people from each

ward area). All sessions will have a particular emphasis on children/young people from priority estates, adopted & fostered young people, young people referred via social care and SEND young people, accessing up to 160 activity opportunities.

The team will run the sessions at the times and dates that work best for the young people and give them a choice as to which activity they most want to do. Although the WLAC team will be responsible for the transport and activity, we will also be reliant on some pastoral support from local organisation i.e. clusters, schools, youth work providers and the Neighbourhood Policing teams. This is to ensure that the young people have a familiar face in attendance on a pastoral staffing support ratio of 15-1.

The value to these partners is;

- Free access to positive activity for these organisations linked to participation, acceptable behaviour & rewards
- Ease of recruitment of the most vulnerable young people
- Avoids duplication of staffing resources /projects
- Best value
- Signposting opportunities to other services and interests. i.e. if a young person enjoys climbing we can provide more details on local climbing clubs/organisations.

The activities are all at the same price of £230 per session, for up to 8 young people for two hours at a time. This includes a sessional charge of £110 for WLAC transport for (return) equipment set up, driver, technical equipment and access to the resources. The choice of activities delivered in the Outer East area for the children & young people could be;

Sessions on offer subject to venue access;

- Climbing Tower
- Inflatable games e.g. Sumo suites, Inflatable Bungie Pull, Giant Push Ball
- Mountain biking
- Nightline
- Moonwalk
- Archery
- Giant Push Ball
- Team Building Challenges
- Bushcraft/Den building
- Tug of War
- Zorb Balls
- Pedal Go-Karts

Local areas/venues include ; the John O'Gaunts Estate, Wood Lane Estate and Northfield Avenue, Windmill Youth Club, Tingley Community Centre, Tingley Park, St. Gabriel's Community Centre, Winthorpe Community Centre, The Lower Thorpe, Lewisham Park Centre, Gildersome, and Scatchard Park. The skate park next to Morley Leisure centre, Drighlington Moor near the old library, East Ardsley Wreck, East Ardsley Community Centre as well as primary schools such as Blackgates, Rothwell Victoria, Westerton Primary, Hilltop Primary and Robin Hood primary schools.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy

Wellbeing Budget 2021/22 Ring-fences

25. As in previous years, Members are asked to consider the following ring-fence amounts against the 2020/21 Wellbeing allocation. Changes to the suggested figures will have an impact on the amount of budget available for new schemes.
26. The **small grant** allocation for 2020/21 to be set at **£5,000.00**.
27. Members are asked to consider ring-fencing **£400.00** (£100.00 per ward) to support Community Engagement Activities. This would cover costs to promote activities such as leaflet printing, venue hire, food/refreshments and transport costs, as well as distribution of the Community Committee newsletter. Any request for schemes outside these categories would need to be considered separately through the usual wellbeing process.
28. **£1,000.00** for **Community Skips** based on **£1,359.28** spend in 2019/20.
29. In recent years a number of events have been delivered in Rothwell under the banner **Rothwell Celebrations**. To ensure the delivery of these events, a proposed allocation of **£8,000.00** for 2021/22 is included.
30. The **Outer South Christmas Trees and Lights**, including decorations, received an allocation of **£16,000.00** in 2020/21. Assuming no other enhancement to schemes or cost rises it is proposed to ring-fence **£16,000.00** for 2021/22. Final project proposals and costs will be presented to a future Community Committee.
31. The Community Committee ring-fenced **£2,000.00** to support events to coincide with the **International Day of Older People** in 2020/21. It is proposed that **£2,000.00** be ring-fenced for similar events in 2021/22.
32. The Community Committee ring-fenced **£1,000.00** to support a Youth Summit to engage with children and young people. It is proposed that **£500.00** (£125.00 per ward) be ring-fenced for similar event in 2021/22.

Delegated Decisions (DDN)

33. Since the last Community Committee on Monday 15th March 2021, the following projects have been considered and approved by DDN:
- a) Rothwell Council Offices Community Asset Transfer - Friends of Rothwell Civic Enterprise - £4,650.00
 - b) Hadrian's Wall Coast to Coast Excursions - Sand Vipers Explorer Scout Unit - £2,466.00
 - c) Morley Arts Festival - Morley Arts Festival - £10,000.00
 - d) Steve Pearson Community Garden - Denshaws Newlands and Rydal's Tenants and Residents Association - £1,830.00
 - e) OS Youth Service Environment Project – Outer South Youth Matters - £2,237.50
 - f) Mini Breeze – Breeze LCC - £14,598.00

- g) Leeds Little Free Library for Lofthouse – Communities Team LCC - £1,200.00
- h) Community Notice Board - Christ Church, Lofthouse - £617.80
- i) Cross Street POS Bench Removal – Parks and Countryside LCC - £350.00
- j) Litter Bins for Ardsley and Robin Hood - Cleaner Neighbourhoods Team LCC - £3,402.00

Declined Projects

34. Since the last Community Committee on Monday 15th March 2021, no projects have been declined.

Monitoring Information

35. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

36. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee on Monday 15th March 2021:

Outer South Garden Maintenance Service - Morley Elderly Action

Morley Elderly Action was commissioned to deliver a one-year gardening scheme to cover the four wards of Outer South. Part funding was given to provide 4,120 hours of gardening at a subsidised rate. The remaining funding was provided by the Housing Advisory Panel.

MEA has run a garden scheme for about twenty-two years and it has run at its capacity for some years now. Careful management and budgeting allow funding to provide a service throughout the year.

MEA has provided an excellent, much needed service as commissioned. The MEA Gardening Scheme delivers a quality product which is unique to anything else available in this area. The scheme has improved every year because of experience and would be difficult to replace.

Clients are provided with a trustworthy, DBS checked, professional maintenance gardener for a reasonable cost after the subsidy is applied. They use well maintained equipment and vehicles and have the full backing of Morley Elderly Action, a respected and well-known charity.

MEA use professional gardeners who all have their own business. Each gardener works a number of hours under the scheme and prioritise our work. They all carry identification and wear Morley Elderly Action T-Shirts. All our gardeners are DBS checked and are carefully selected by MEA for their compassion and understanding of elderly people as well as their work ethics. Our gardeners are sympathetic with clients who suffer from memory problems including dementia. Our gardeners have received dementia awareness training and are 'Dementia Friends'. All our gardeners 'go that extra mile' for their clients - from changing a light bulb to putting out bird food, they will help when they can.

The service is carefully monitored. The Gardening Co-ordinator asks all the gardeners to complete a time sheet on their rounds which are signed by the client and there is opportunity for them to make any comments. This gives a wealth of information which is

used to record information for budgeting and monitoring. Throughout the year, customers are randomly selected to ask their opinion of the garden scheme. The Gardening Co-ordinator acts as a middle point for any messages or information between gardeners and clients. Sometimes it is necessary to liaise with families when a client is unable to look after their own affairs.

Morley Elderly Action has provided 3,859 gardening hours throughout the year to people over the age of 67 or who are registered disabled. Additional funding was spent this year, providing updates to the customers regarding Covid-19 regulations. Compliments and complaints were recorded and acted upon if necessary. The gardeners have all been vigilant in letting MEA know if anything has given them reason for concern about their clients. The Covid-19 pandemic has proved the importance of a good working relationship between the clients, the gardeners and Morley Elderly Action.

The number of gardens registered on the scheme started at 286 in March 2020. This number dropped slightly at the end of the scheme to 274. This number has decreased due to several clients moving into residential care or passing away. However, the number of gardens serviced throughout the year was 347. The number of clients benefiting from the scheme was greater, at least 400 as some people are living with a spouse/other.

Of the clients who submitted their age, 59 clients were in the 60-70 group, 188 in the 71-84 group and 153 were in the 85 and over group. 198 clients were either registered disabled or considered themselves to have a disability. 309 of all the clients (including couples who were recorded) were female and 91 were male. Twelve households did not fall into the category of White British.

The breakdown for the number of people currently using the gardening scheme across the four wards of Outer South is as follows: - Morley North & South – 209, Rothwell - 44 and Ardsley and Robin Hood – 61.

A dedicated Gardening Co-ordinator is employed to manage this project. This person works full time for Morley Elderly Action so is always on hand Monday to Friday to take any gardening queries or to address any issues. All MEA Staff and Volunteers are able to assist with the project, providing help to manage phone calls and letters, if needed. In addition, ten local gardeners have secured part time work, working on this scheme. All the gardeners are professional, have their own business and work self-employed.

As a result of the Covid-19 pandemic, face to face contact between the gardeners and customers was limited. If the clients needed to speak with a gardener, we strongly encouraged this to be via the telephone, or a closed door or window. Face masks had to be worn by both parties, if face to face contact was required.



Youth Activities Fund Position 2021/2022

37. The total available for spend in the Outer South Community Committee in 2021/22, including carry forward from previous year, was **£73,715.04**.

38. The Community Committee is asked to note that so far, a total of **£14,598.00** has been allocated to projects, as listed in **Table 2**.

39. The Community Committee is also asked to note that there is a remaining balance of **£59,117.04** in the Youth Activity Fund.

TABLE 2: Youth Activities Fund 2021/2022

	Total allocation	Ward Split 8-17 Population (9,841)			
		2,634	2,391	2,239	2,577
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Income 2021/2022	£44,774.11	£9,424.10	11,519.99	£8,962.82	14,867.20
Carried forward from previous year	£50,320.00	£14,284.32	£12,799.16	£11,577.00	£11,659.52
Total available (including brought forward balance) for schemes in 2020/2021	£95,094.11	£23,708.42	£24,319.15	£20,539.82	£26,526.72
Schemes approved in previous year to be delivered this year 2020/2021	£21,379.07	£5,094.77	£5,094.77	£5,094.77	£6,094.76
Total available budget for this year 2021/2022	£ 73,715.04	£18,613.65	£19,224.38	£15,445.05	£20,431.96
Projects 2021/2022	Amount requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Mini Breeze	£14,598.00	£3,649.50	£3,649.50	£3,649.50	£3,649.50
Total spend against projects	£14,598.00	£3,649.50	£3,649.50	£3,649.50	£3,649.50
Remaining balance per ward	£59,117.04	£14,964.15	£15,574.88	£11,795.55	£16,782.46

Small Grants Budget 2021/2022

40. At this Community Committee ward members have been recommended to allocate a small grants budget of **£5,000.00**. Approved small grants detailed in **Table 3**.

TABLE 3: Small Grants 2021/2022

Project	Organisation/Dept	Ward (s)	Total cost of project	Amount requested
70th Birthday Celebrations	12th Morley Scouts	Morley North & South	£1,000.00	£1,000.00
PHAB	PHAB	Ardsley and Robin Hood, Morley North and Rothwell	£253.68	£253.68
Totals			£1,253.68	£1,253.68
Small grant remaining			TBC	

Community Skips Budget 2021/2022

41. At this Community Committee ward members have been recommended to allocate a skips budget of **£1,000.00**. Approved community skips detailed in **Table 4**.

TABLE 4: Community Skips 2021/2022

Location of skip	Date	Total amount	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Gildersome Library	05/05/2021	£183.51		£183.51		
Total:		£183.51				

Capital Budget 2021/2022

42. The Outer South Community Committee has a capital budget of **£64,462.00** available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 5**.

TABLE 5: Capital 2021/2022

	OS (£)	Ward split			
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Remaining Balance March 2021	£57,822.94	£16,970.41	£26.69	£20,079.27	£20,746.57
Injection 1	£12,300.00	£3,075.00	£3,075.00	£3,075.00	£3,075.00
Balance 2021-2022	£70,122.94	£20,045.41	£3,101.69	£23,154.27	£23,821.57
Gildersome MUGA	£1,350.00		£1,350.00		
Remaining Balances	£68,772.94	£20,045.41	£1,751.69	£23,154.27	£23,821.57

Community Infrastructure Levy (CIL) Budget 2019/2020

43. The Community Committee is asked to note that there is **£123,915.27** total payable to the Outer South Community Committee with **£123,915.27** currently available to spend. The breakdown is as follows Ardsley and Robin Hood, **£122,479.00**, Rothwell, **£1,436.27**.

TABLE 6: CIL 2021/2022

	OS (£)	Ward split	
		Ardley & Robin Hood	Rothwell
Remaining Balance March 2021	£123,915.27	£122,479.00	£1,436.27
Starting Position 2021-2022	£123,915.27	£122,479.00	£1,436.27
Lofthouse Little Free Library	£1,200.00	£1,200.00	
Community Noticeboard Lofthouse	£617.80	£617.80	
Bench removal at Cross Street	£350.00	£350.00	
15 Litter Bins for ARH	£3,402.00	£3,402.00	
Totals:	£5,569.80	£5,569.80	
Remaining Balance:	£116,909.20	£116,909.20	£1,436.27

Corporate Considerations

Consultation and Engagement

44. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

45. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

46. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

47. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

48. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

49. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

50. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

51. Members are asked to:

- a. To review and agree the 'minimum conditions' regarding the taking of urgent delegated decisions in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee'. (paragraph 16)
- b. To note details of the Wellbeing Budget position (Table 1)
- c. To consider and determine YAF proposals (paragraphs 23 - 24)
- d. To consider and determine Ringfence proposals (paragraphs 26 - 32)
- e. To note details of the projects approved via Delegated Decision (paragraph 33)
- f. To note monitoring information of its funded projects (paragraph 35)
- g. To note details of the Youth Activities Fund (YAF) position (Table 2)
- h. To note details of the Small Grants Budget (Table 3)
- i. To note details of the Community Skips Budget (Table 4)
- j. To note details of the Capital Budget (Table 5)
- k. To note details of the Community Infrastructure Levy Budget (Table 8)