

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 September 2008 to 31 December 2008

Appendix 2

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Middleton Sissons 20mph zone Permission to construct the scheme and implement a 20mph Zone	Chief Highways Officer	1/9/08	Internal, and external consultation with Members, Emergency Services and Metro has taken place. Public consultation is ongoing.	None.	Director of City Development
Contract for Intensive 7 Day Family Support Award of contract	Chief Officer - Early Years and Youth Service	1/9/08	Client Department	Contract Award Report	Director of Children's Services
Contract Extension To permit the extension of Waste Disposal contract for a further 18 months until March 2010.	Chief Officer Environmental Services	1/9/08		Contract Extension Report	Director of Environment and Neighbourhoods

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Transfer of responsibility for maintenance of the A63 (Former A1), near Ledsham, Trunk Road from the Highways agency to Leeds City Council Approval to remove Leeds City Council's objection to the detrunking order and subject to the order proceeding to accept responsibility for maintenance.	Chief Highways Officer	1/9/08	None	Report to Joint Highways Technical Board	Director of City Development
Financial Management Restructure Approval of the Restructure of the Authority wide Financial Management function.	Director of Resources	1/9/08	Extensive consultation with Unions and other stakeholders including staff planned from late June 2008.	Chief Officer Delegated Decision Report	Director of Resources
Contract Extension To permit the extension to the Wood and Wood Based Materials contract to 12 months.	Chief Officer Environmental Services	1/9/08		Contract Extension Report	Director of Environment and Neighbourhoods

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
ESF Youth Responsiveness Fund Manager Contract Acceptance	Chief Officer - Early Years and Youth Service	1/9/08	CPU, JCPC	None.	Director of Children's Services
RHB 2008-11 Programme Injection of external grant funding from Director of Resources	Director of Resources	1/9/08	RHB Programme Board	Design and Cost Report	Director of Resources
Extension of the Commingled Materials Recycling Contract Permission to extend the Commingled Materials Recycling contract for 2 years until November 2010.	Chief Officer Environmental Services	1/9/08		Contract Extension Report	Director of Environment and Neighbourhoods
Compulsory Purchase Order (Parent Scheme) Authority to spend from Director of Resources	Director of Resources	1/9/08	RHB Project Board	Design and Cost Report	Director of Resources

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
<p>Transforming Social Care In response to the government agenda "Transforming Social Care" (DoH LA Circular (DH) (2008)1) there will need to be a variety of changes to staffing arrangements predominantly within Adult Social Care.</p> <p>At this stage it is not determined what these are but as action plans are progressed it is expected that there will be a range of changes to resourcing to ensure achievement of targets. There will be a series of reports as this is developed.</p>	<p>Director of Adult Social Services, Director of Resources</p>	<p>1/9/08</p>	<p>As a minimum the Executive Board member, Staff and Trade Unions. However a consultation plan will be developed to ensure all stakeholders are consulted and informed appropriately.</p>	<p>Local Government Circular LAC (DH) (2008)</p>	<p>Director of Adult Social Services, Director of Resources</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Extension of Neighbourhood Network Scheme Contracts Approval to take up the option to extend existing contracts for the Neighbourhood Network Schemes for a further year to 31 st March 2010.	Director of Adult Social Services	1/9/08	The issue has been discussed with Review Project Team, Adult Commissioning Board and Scheme's Co-ordinators at a recent workshop.	Report	Director of Adult Social Services
Family Support and Assessment Services (NCH) Delegated decision required to enter into the first of two twelve month extension periods under the existing contract.	Chief Officer - Children and Young People's Care	1/9/08	None	Report	Director of Children's Services
Restructure of Jobs and Skills Service (Environments and Neighbourhoods) To approve new structure proposals for the Jobs and Skills service, in line with key policy influences and current contractual and funding arrangements.	Chief Officer (HR)	1/9/08	TU consultation from Feb 08, ongoing work with TUs during implementation proposals. Formal staff consultation April to August 08, Member consultation.	Delegated Decision Panel Report	Director of Environment and Neighbourhoods

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
4 Contracts to cover a Community Drug Treatment Service and a Drug Rehabilitation Requirement Care Co-ordination Service To award the contracts.	Safer Leeds Partnership	1/9/08	Undertaken with Service Users, Providers, Stakeholders	Contract award report	Director of Environment and Neighbourhoods
Request to waive contract procedure rule 13 and enter into a Supporting People contract with Adult Social Care for Neighbourhood Networks Authorisation to waive contract procedure rule 13 and enter into a Supporting People contract with Adult Social Care for Neighbourhood Networks.	Director of Environment and Neighbourhoods	1/9/08	N/A	Report to Delegated Decision Panel	Director of Environment and Neighbourhoods
Roundhay Mansion Approval of a Preferred and Reserve Bidder for the tenancy of the Roundhay Mansion.	Executive Board (Portfolio: Leisure)	2/9/08	Executive Member for Leisure and other Executive Board Members	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Street Design Guide Approval of Supplementary Planning Document	Executive Board (Portfolio: Development and Regeneration)	2/9/08	Already carried out	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Leeds International Pool Lisbon Street Leeds 1 To consider terms relating to the sale of the Leeds International Pool.	Executive Board (Portfolio: Development and Regeneration)	2/9/08	Members of the Council	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Disabled Facilities Grant 2008/09 Injection and authority to spend from Executive Board	Executive Board (Portfolio: Neighbourhoods and Housing)	2/9/08	Director of Environment and Neighbourhoods, senior officers (various) and Director of Resources	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods
Children's Services update and framework for the next Children and Young Peoples Plan To accept the update and support the framework for producing the 2009 Children and Young Peoples Plan	Executive Board (Portfolio: Children's Services)	2/9/08		The report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Proposed Closure of a Children's Home That Iveson Approach Children's Home is closed and that the savings made are used to extend the range of foster care placements available to meet the needs of young people with more complex needs.	Executive Board (Portfolio: Children's Services)	2/9/08	Residents, Social Workers, Independent Reviewing Officer, Staff and Trade Union representatives	The report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services
Placement Strategy for Looked After Children Acceptance of the Strategy	Executive Board (Portfolio: Children's Services)	2/9/08	Partner agencies e.g. PCT, Education Leeds	The report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services
A draft vision for the Council's Leisure Centres and proposals for future provision To agree the Vision for the Council's Leisure Centres and draft proposals for future provision, subject to public consultation.	Executive Board (Portfolio: Central and Corporate)	2/9/08	Executive Board members followed by a public consultation exercise on the draft proposals presented	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Restructure of Waste including former City Services Performance Management Team (Environments and Neighbourhoods) To approve the new structure proposals in order to deliver the waste solution programme.	Chief Officer (HR)	5/9/08	TU and staff consultation between the period 8- 22 August 2008.	Delegated Decision Panel Report	Director of Environment and Neighbourhoods
Temporary Social Care Staff Contract To extend the current contract for the supply of temporary social care staff.	Director of Adult Social Services	25/9/08	None	Extension Report to the Director of Adult Social Services	Director of Adult Social Services
Corporate Property Management Repairs and Maintenance Contract Arrangements Approval of proposed contract and partnership arrangements for the provision of maintenance and repairs work to Council buildings.	Director of Resources	30/9/08	Extensive consultation is taking place through the Repairs and Maintenance Contract Review Group which includes all key stakeholders	Delegated decision report	Director of Resources

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Request to enter into a Service Level Agreement with Adult Social Care for the Provision of Supporting People Services for People with Learning Disabilities Approval to enter into Supporting People Service Level Agreement with Leeds City Council, Adult Social Care Directorate for a period of 3 + 1 years.	Director of Environment and Neighbourhoods	1/10/08	N/A	Report and Options Appraisal for the Delegated Decision Panel	Director of Environment and Neighbourhoods
Request to enter into a Service Level Agreement with Adult Social Care for the Provision of Supporting People Services for People with Learning Disabilities Approval to enter into Supporting People Service Level Agreement with Leeds City Council, Adult Social Care Directorate for a period of 18+6 months.	Director of Environment and Neighbourhoods	1/10/08	N/A	Report and Options Appraisal for the Delegated Decision Panel	Director of Environment and Neighbourhoods

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
<p>Review of the Council's lettings policy</p> <p>Approval of the revised Lettings Policy. The lettings policy is reviewed as part of a continuous process improvement, as a result of consultation with stakeholders including Arms Length Management Organisations, Registered Social Landlords, voluntary sector agencies and customers.</p>	<p>Executive Board (Portfolio: Neighbourhoods and Housing)</p>	8/10/08	<p>Customers waiting to be rehoused, Leeds City Council tenants, Arms Length Management Organisations, Belle Isle Tenant Management Organisation, Registered Social Landlords, Leeds Tenants' Federation, Legal Services, Voluntary agencies</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of Environment and Neighbourhoods</p>
<p>Pudsey Bus Station Redevelopment</p> <p>Approval to construct the highway works associated with the redevelopment of Pudsey Bus Station</p>	<p>Executive Board (Portfolio: Development and Regeneration)</p>	8/10/08	<p>As this is a joint LCC/Metro scheme, joint consultation is ongoing</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of City Development</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Leeds by Example: Developing a Corporate Social Responsibility Policy Approve the vision and development of a Corporate Social Responsibility Policy.	Executive Board (Portfolio: Central and Corporate)	8/10/08		The report to be issued to the decision maker with the agenda for the meeting	Deputy Chief Executive
A653 Dewsbury Road Bus Priority Measures, Ring Road Beeston Park Bus Land Permission to construct the scheme, subject to satisfactory funding arrangements being in place on return of tenders. The works are required to provide a quality bus corridor identified in the LTP and are an intrinsic part of the Yorkshire Bus Initiative.	Executive Board (Portfolio: Development and Regeneration)	8/10/08	Initial Member consultation has taken place.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
<p>Managing Pupil Numbers at Swallow Hill Community College</p> <p>Approval of the strategy proposed to manage the excess in pupil numbers in the existing Wortley High School building, and approval of the capital injection of £1.19m to meet the cost of required refurbishment and ICT works.</p>	<p>Executive Board (Portfolio: Children's Services)</p>	<p>8/10/08</p>	<p>School & Temporary Governing Body</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Chief Executive of Education Leeds</p>
<p>Sustainable Education Travel Strategy</p> <p>To note the contents of the report and proposed Sustainable Education Travel Strategy and associated Action Plan for 2008-09 and to approve the Sustainable Education Travel Strategy and associated Action Plan for 2008-09.</p>	<p>Executive Board (Portfolio: Development and Regeneration)</p>	<p>8/10/08</p>	<p>Extensive consultation has been undertaken with key stakeholders and partners in the education, transport, health, children's and young services sectors, and the public.</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of City Development</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Richmond Hill and Swillington Primary Permission to consult on rebuilding schools.	Executive Board (Portfolio: Children's Services)	8/10/08	Consultation September 2008	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds
Sharp Lane Primary School- Creation of New Entrance and Provision of Remodelling Works Approval to carry out capital works, and incur expenditure in relation to the proposed scheme to create a new school entrance, and to carry out remodelling works.	Executive Board (Portfolio: Children's Services)	8/10/08		The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds
Shire Oak CE Primary School- Replacement Classroom Accommodation Approval to carry out capital works and incur expenditure in relation to the proposed scheme to provide replacement classroom accommodation	Executive Board (Portfolio: Children's Services)	8/10/08		The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Roundhay Children's Centre (DCR) To inject £300K into the Children's Services Capital Programme and give authority to incur this expenditure.	Executive Board (Portfolio: Children's Services)	8/10/08	Education Leeds, Children's Services, Providers and stakeholders city wide.	The report to be issued to the decision maker with the agenda	Director of Children's Services
Options for the Home to School Transport Policy Approval to consult on the proposed options	Executive Board (Portfolio: Children's Services)	8/10/08		The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds
Boston Spa Children's Centre(DCR) To inject £350K into the Children's Services Capital Programme and give authority to incur this expenditure	Executive Board (Portfolio: Children's Services)	8/10/08	Education Leeds, Children's Services, Providers and stakeholders city wide.	The report to be issued to the decision maker with the agenda	Director of Children's Services
The National Challenge and Secondary Provision in Central and East Leeds Approval of structural change required of the Central Leeds Learning Federation Schools and Parklands as part of LCC response to the DCSF for the National Challenge.	Executive Board (Portfolio: Children's Services)	8/10/08	Formal consultation following approval of this report	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Lands Lane and Central Square Public Realm Improvements Approve scheme design and cost	Executive Board (Portfolio: Development and Regeneration)	8/10/08	Retailers / stakeholders / Ward Members / Lead Member / Council Officer through City Centre Public Realm Project Board	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Garforth Library Authority to spend the Big Lottery grant for the refurbishment of Garforth Library.	Executive Board (Portfolio: Leisure)	8/10/08	Extensive consultation with the local community. Local ward members and Executive Member (Leisure)	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
RHB 2008-11 Programme Beverleys Acquisition and Demolition Scheme Authority to spend from Executive Board.	Executive Board (Portfolio: Neighbourhoods and Housing)	8/10/08	RHB Programme Board	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods
Assistance to Vulnerable Households Authority to spend from Executive Board.	Executive Board (Portfolio: Environment and Neighbourhoods)	8/10/08	RHB Programme Board	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Area Delivery Plans for 2008/09 Endorsement of 10 Area Delivery Plans	Executive Board (Portfolio: Neighbourhoods and Housing)	8/10/08	Elected Ward Members, Area Committees, Regeneration Management Teams	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods
Leeds Private Sector Housing Needs and Future Investment Proposals To approve the Leeds Private Sector Housing Needs and Future Investment Proposals.	Executive Board (Portfolio: Neighbourhoods and Housing)	8/10/08	None	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods
Home Energy Conservation Act 12th Report Approval for release to DEFRA, signing off by Chief Officer prior to release for the 14 th November deadline and for information to the 5 th November 2008 Executive Board.	Director of Environment and Neighbourhoods	31/10/08	N/A	Report	Director of Environment and Neighbourhoods

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Independent Advice and Guidance Contract Acceptance	Chief Officer - Early Years and Youth Service	3/11/08	Corporate Procurement Unit, Joint Preventative Commissioning Panel, Joint Preventative Partnership	None.	Director of Children's Services
Junior Youth Inclusion Projects Contract acceptance	Chief Officer - Early Years and Youth Service	3/11/08	CPU	None.	
Parks and Green Space Strategy To seek approval for the publication of the Parks and Green Space Strategy.	Executive Board (Portfolio: Leisure)	5/11/08	Extensive consultation has taken place throughout the development of the strategy with a range of stakeholders and members.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Leeds BSF Phase 2 Approval of the Final Business Case in respect of Crawshaw High School	Executive Board (Portfolio: Children's Services)	5/11/08		The report to be issued to the decision maker with the agenda for the meeting	Deputy Chief Executive

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Merlyn Rees Youth Hub Centre (DCR) To inject £5million into the Children's Services Capital Programme and give authority to incur this expenditure.	Executive Board (Portfolio: Children's Services)	5/11/08	Education Leeds, Children's Services, providers and stakeholders city wide.	The report to be issued to the decision maker with the agenda	Director of Children's Services
Financial Performance Half Year 2008/09 In noting the financial position at the half year for the Authority a decision will be required as to the treatment of any variation identified.	Executive Board (Portfolio: Central and Corporate)	5/11/08		The report to be issued to the decision maker with the agenda for the meeting	Director of Resources
Framework Agreement for Financial Advisors for PFI Projects To award the contract for the Framework Agreement.	Chief Officer (PPPU)	6/11/08	N/A (advisors from client departments consulted)	Report to Panel	Deputy Chief Executive
Highways Maintenance Projects estimated to cost in excess of £5,000 for inclusion in the Highway Maintenance Capital Programme 2009/2010.	Chief Highways Officer	10/11/08	Each elected member will be consulted on the proposed streets in their ward during September 2008.	Report to the Director of City Development	Chief Highways Officer

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Leeds BSF Phase 2 Approval of the Final Business Case in respect of Priesthorpe Specialist Sports College.	Executive Board (Portfolio: Children's Services)	3/12/08		The report to be issued to the decision maker with the agenda for the meeting	Deputy Chief Executive

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Central and Corporate

Councillor Richard Brett

Development and Regeneration

Councillor Andrew Carter

Environmental Services

Councillor Steve Smith

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services

Councillor Stewart Golton

Learning

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Leader of the Labour Group

Councillor Keith Wakefield

Leader of the Morley Borough
Independent Group

Councillor Robert Finnigan

Advisory Member

Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.

LEEDS CITY COUNCIL

BUDGET AND POLICY FRAMEWORK DECISIONS

Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be considered by Decision Maker	Lead Officer
Budget	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Council Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Children & Young People's Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Community Strategy	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Council Business Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Crime and Disorder Reduction Strategy	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	

Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be considered by Decision Maker	Lead Officer
Development Plan documents	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Local Transport Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Plans and alterations which together comprise the Development plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Youth Justice Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Licensing Authority Policy Statement	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Leeds Strategic Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Safer Leeds Partnership Plan 2008	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Health and Wellbeing Partnership Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	

Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be considered by Decision Maker	Lead Officer
Economic Development Strategy	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Climate Change Strategy	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Leeds Housing Strategy	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	

NOTES:

The Council's Constitution, in Article 4, defines those plans and strategies which make up the Budget and Policy Framework. Details of the consultation process are published in the Council's Forward Plan as required under the Budget and Policy Framework.

Full Council (a meeting of all Members of Council) are responsible for the adoption of the Budget and Policy Framework.