

## Delegated Decision Notice

This form is the written record of a key, significant operational or administrative decision taken by an officer.

<b>Decision type</b>	<input type="checkbox"/> Key Decision	<input checked="" type="checkbox"/> Significant Operational Decision	<input type="checkbox"/> Administrative Decision
<b>Approximate value</b>	<input type="checkbox"/> Below £500,000 <input type="checkbox"/> £500,000 to £1,000,000 <input type="checkbox"/> over £1,000,000	<input type="checkbox"/> below £25,000 <input type="checkbox"/> £25,000 to £100,000 <input checked="" type="checkbox"/> £100,000 to £500,000 <input type="checkbox"/> Over £500,000	<input type="checkbox"/> below £25,000 <input type="checkbox"/> £25,000 to £100,000
<b>Director<sup>1</sup></b>	Director of City Development		
<b>Contact person:</b>	Catherine Fenton		Telephone number: 07891 272792
<b>Subject<sup>2</sup>:</b>	Gym refurbishment and purchase of gym equipment for Pudsey Leisure Centre		
<b>Decision details<sup>3</sup>:</b>	What decision has been taken?  The Chief Officer Operations and Active Leeds has given authority to inject and spend £149,917.20 in 2021/22 supported from prudential borrowing at a cost of £24k per annum over 7 years on gym equipment for Pudsey Leisure Centre.		
	A brief statement of the reasons for the decision (Include any significant financial, procurement, legal or equalities implications, having consulted with Finance, PACS, Legal, HR and Equality colleagues as appropriate)  Ongoing onvestment is required in the facilities provided by Active Leeds so that it can maintain fit for purpose facilities that deliver upon customer need.  The investment results in increased satisfaction and increased memberships for Active Leeds. Accordingly the cost of such investment is sometimes funded on the basis of prudential borrowing.  This investment in Pudsey Leisure Centre will be supported by prudential bowwoing over seven years at an annual costs (including the costs of borrowing) of £24,000. There is a very high level of confidence that the borrowing costs will be supported by increased revenue as a result of the		

<sup>1</sup> Give title of Director with delegated responsibility for function to which decision relates.

<sup>2</sup> If the decision is key and has appeared on the list of forthcoming key decisions, the title of the decision should be the same as that used in the list


<sup>3</sup> Simply refer to supporting report where used as these matters have been set out in detail.

	investment.
	Brief details of any alternative options considered and rejected by the decision maker at the time of making the decision  There is an option of not seeking to continually invest in facilities but that will deliver reduced levels of customer satisfaction and will result in a decline on memberships as alternative private providers will continue to invest in facilities.
<b>Affected wards:</b>	Pudsey
<b>Details of consultation undertaken<sup>4</sup>:</b>	Executive Member Cllr Arif – Executive Member for Public Health and Active Lifestyles.
	Ward Councillors
	Others N/A
<b>Implementation</b>	Officer accountable, and proposed timescales for implementation Laura McNulty 0113 3786065 laura.mcnulty@leeds.gov.uk Works on site to commence mid-August 2021 and complete in December 2021
<b>List of Forthcoming Key Decisions<sup>5</sup></b>	Date Added to List:-
	<b>If Special Urgency or General Exception</b> a brief statement of the reason why it is impracticable to delay the decision
	<b>If Special Urgency</b> Relevant Scrutiny Chair(s) approval Signature _____ Date _____
<b>Publication of report<sup>6</sup></b>	If not published for 5 clear working days prior to decision being taken the reason why not possible:
	If published late relevant Executive member's approval Signature _____ Date _____

<sup>4</sup> Include details of any interest disclosed by an elected Member on consultation and the date of any relevant dispensation given.

<sup>5</sup> See Executive and Decision Making Procedure Rule 2.4 - 2.6. Complete this section for key decisions only

<sup>6</sup> See Executive and Decision Making Procedure Rule 3.1. Complete this section for key decisions only

<b>Call In</b>	Is the decision available <sup>7</sup> for call-in?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
	If exempt from call-in, the reason why call-in would prejudice the interests of the council or the public:		
<b>Approval of Decision</b>	Authorised decision maker <sup>8</sup> Phil Evans, Chief Officer Operations and Active Leeds		
	Signature	Date	
		7 <sup>th</sup> October 2021	

<sup>7</sup> See Executive and Decision Making Procedure Rule 5.1. Significant operational decisions taken by officers are never available for call in. Key decisions are always available for call in unless they have been exempted from call in under rule 5.1.3.

<sup>8</sup> Give the post title and name of the officer with appropriate delegated authority to take the decision.