

Schools Forum forward plan 2021/22

Schools Forum date	Driver for date	Agenda items	Purpose	Responsible officer	Comments
Thursday 24/06/2021	No external requirements	School balances 2020/21 outturn	Information	Lucie McAulay/Liz Jackson	
		DSG 2020/21 outturn	Information	Lucie McAulay/Shirley Maidens	
Thursday 07/10/2021	Get views from SF before consultation	DSG budget monitoring 2021/22	Information	Lucie McAulay/Shirley Maidens	
		School funding update 2022/23, including consultation plans	Information	Lucie McAulay	
		DSG Medium Term Financial Strategy 2022/23 - 2026/27	Information	Lucie McAulay	
Thursday 18/11/2021	Assume consultation the week before and after half term then need time to clear reports before SF. Disapplication deadline usually 20th November, SF	School funding formula arrangements 2022/23, including any transfers of funding between the DSG blocks	Decision and consultation	Liz Jackson	
		School Surplus Balance Proposals	Decision	Lucie McAulay	
Tuesday 18/01/2022	APT deadline usually 21st Jan, SF needs to be before this. Final funding figures received from ESFA at end of Dec. Need as much time as possible at start of Jan to do modelling before SF meeting.	Final school funding arrangements 2022/23	Information	Lucie McAulay	
		De-delegation 2022/23 decision	Decision	Lucie McAulay	
Thursday 17/02/2022	Approval of EY funding by SF before end of Feb. Can't hold SF meeting during half term.	Free Early Education Entitlement rates and centrally retained funding 2022/23	Decision and consultation	Rebecca McCormack	Report to be cleared with Cllr Venner rather than Cllr Pryor
		DSG Management Plan - Termly Update	Information	Val Waite	
		DSG budget monitoring 2021/22	Information	Lucie McAulay/Shirley Maidens	