

	2021/22 FY (Up to and including 31.07.2021)	Last 12 months (01.08.20 to 31.0721)	2019/20
Food & fuel			
Total apps	736	2617	2115
Awarded apps	529	1774	1626
Award %	72%	68%	77%
Total spend	£27,850	£83,779.63	£62,519.00
Average spend per app	£52.65	£47.23	£38.45
Furniture & Flooring			
Total apps	778	2385	1847
Awarded apps	631	1891	1553
Award %	81%	79%	84%
Total spend	£161,033.44	£494,694.91	£446,884.25
Average spend per app	£255.20	£261.60	£287.76
Removals			
Total apps	10	29	23
Awarded apps	9	19	18
Award %	90%	66%	78%
Total spend	£4,650	£9,950.00	£10,950.00
Average spend per app	£516.67	£523.68	£608.33
Total			
Total apps	1524	5031	3985
Awarded apps	1169	3684	3197
Award %	77%	73%	80%
Total spend	£193,533.44	£588,424.54	£520,353.25

Please note:

* Fareshare introduced in April 2015 to accommodate reduced budget - 2015 saw 1083 food parcels issue

* Since we began recording tenure type, of the 6177 applications 67% were CT's, 22% were PT's, 10% were

	Period				
2018/19	2017/18	2016/17	2015/16	2014/15	2013/14
1813					
1354					
75%					
£55,910.00	£34,642.33	£55,317.25	£69,649.13	£205,531.24	£261,999.94
£41.29					
1537					
1250					
81%					
£471,846.62	£518,320.00	£657,079.15	£602,743.90	£841,147.54	£1,115,097.85
£377.48					
31					
24					
77%					
£12,890.00	£8,600.00	£11,325.00	£12,890.00	£27,845.00	£14,623.29
£537.08					
3381	2841	3860	4302	6126	8038
2628	2150	3006	3378	4840	6482
78%	76%	78%	79%	79%	81%
£540,646.62	£561,562.33	£723,721.40	£685,283.03	£1,074,523.78	£1,391,721.08

s by Fareshare
e HA's/RSL's and 1% were OO's