

Date: 9 February 2022
Subject: Accelerated Capital Receipts and Estate Rationalisation
Target Capital Receipts Programme from 01.04.20

2020/21 Financial Year		
Completed	Position at Jan 2022	Position reported to Executive Board Jan 21
2 Great George Street	Completed: 16/03/2021	To complete 20/21
Seacroft Hospital, access land	Completed: 26/02/2021	To complete 20/21
Manston Lane	Completed: 26/03/2021	Exec Bd Feb 21 approved to add
Ashfield Works, Otley	Completed: 23/07/2020	Completed 20/21
Bramham House, Bramham	Completed: 30/09/2020	Completed 20/21
Shire View, Headingley	Completed: 05/11/2020	Completed 20/21
Otley Civic Centre	Completed: 11/01/2021	Completed 20/21
Site of Rosemont Flats, Bramhope	Completed: 30/09/2020	Completed 20/21
Guiseley Library, Otley Road, LS20	Completed: 14/01/2021	Completed 20/21
Drighlington Rugby Club, Morley	Completed: 01/09/2020	Completed 20/21
Royal Park Primary Caretaker's House	Completed: 13/01/2021	Completed 20/21
Potternewton Park East Lodge	Completed: 21/01/2021	Completed 20/21
Swarcliffe Avenue	Completed: 07/05/2020	Completed 20/21
Marsh Street, 28, Rothwell, LS26	Completed: 24/04/2020	Completed 20/21
Barden Place 1, Leeds LS12	Completed: 23/10/2020	Completed 20/21
Town Street 100, Armley	Completed: 07/01/2021	Completed 20/21
Kenneth Street land, Holbeck	Completed: 28/05/2020	Completed 20/21
Astley Way, Swillington	Completed: 23/12/2020	Completed 20/21
Land at Ellerby Road	Completed: 14/08/2020	Completed 20/21
Marsh Street, Marsh Vale, Land	Completed: 03/07/2020	Completed 20/21
Main Street, Carlton, access land	Completed: 15/12/2020	Completed 20/21
Weston Lane land adj 97a, Otley	Completed: 20/07/2020	Completed 20/21
2021/22 Financial Year		
Completed	Position at Jan 2022	Position reported to Executive Board Jan 21
Skelton Moor Way (Trilogy & Amazon)	Completed: 20/08/2021	Exec Bd Feb 21 approved to add
Leonardo & Thoresby Buildings	Completed: 04/10/2021	To complete 21/22
Manorfield HOP, Horsforth	Completed: 22/08/2021	To complete 20/21
Bishop's Way, Seacroft	Completed: 23/06/2021	To complete 21/22
Miles Hill / Beckhill Approach (1 st payment)	Completed: 05/08/2021	To complete 20/21
Lazencroft Farm (ELOR)	Completed: 08/06/2021	To complete 22/23
Kirkstall District Centre	Completed: 30/04/2021	To complete 20/21
Park Lees site, St Anthony's Rod	Completed: 22/07/2021	To complete 20/21
Parkway Close, Seacroft DPP	Completed: 20/10/2021	To complete 22/23
Brooklands Avenue, Seacroft	Completed: 20/10/2021	To complete 22/23
Exec Bd Feb 21 approval to add Walk	Completed: 30/11/2021	To complete 21/22
East Lodge, Temple Newsam	Completed: 05/10/2021	To complete 21/22
South Bank, Hunlset Road	Completed: 06/05/2021	To complete 20/21
Cliff Cottage, Western Flatts Park	Completed: 01/07/2021	To complete 21/22

Burton Row, land at, LS11	Completed: 05/05/2021	To complete 20/21
Southern Quadrant ELE - Plot C Manston Lane	Completed: 30/07/2021	To complete 20/21
Southern Quadrant ELE - Plot B Chelsfield Way	Completed: 30/07/2021	To complete 20/21

2021/22 Financial Year	Position reported to Executive Board Jan 21	
Agreed 21/22		
Main Street, Carlton, access land	To complete 21/22	
Target 21/22		
Micklefield House, New Rd Side, Rawdon	To complete 20/21	
Millshaw Offices	Exec Bd Feb 21 approved to add	
Bramley Housing Office	To complete 20/21	
The Green 3 & 5, Horsforth	Exec Bd Feb 21 approved to add	
Hark to Rover PH, former, Spen Lane	To complete 21/22	
2022/23 Financial Year		
Agreed 22/23		
Sovereign Street Plot B	To complete 21/22	
Miles Hill Primary School & Beckhill Approach (2 nd Phased Payment)	To complete 21/22	
Waterloo Sidings, access land, Halton Moor	To complete 21/22	
Seacroft Crescent, Land at, LS14 (Former Library Site) Extra Care	To complete 22/23	
Target 22/23		
Leeds International Pool, Lisbon St (2nd phased payment)	To complete 23/24	
Redhall (2nd phased payment of 4)	To complete 22/23	
Leeds International Pool, Lisbon St (1st phased payment)	To complete 21/22	
Redhall (1st phased payment of 4)	To complete 21/22	
Eastmoor School (Former)	To complete 21/22	
Southern Quadrant East Leeds Extension Plot C	To complete 21/22	
Clarence Road, Land (1 st phased payment of 2)	To complete 22/23	
Middleton Park Complex	To complete 21/22	
Eastgate & Harewood	To complete 22/23	
St Cecilia Street land, Quarry Hill	To complete 21/22	
South Accommodation road (Land at)	Exec Bd Feb 21 approved to add	
Peckfield Balance 3 acres	To complete 22/23	
Windlesford Green, Holmsley Lane, Woodlesford	To complete 22/23	
Waterloo Sidings, access land, Halton Moor	To complete 22/23	
Yorkshire Rider Club, Former, Saxton Gardens	To complete 21/22	
Burley Road Shops & Car Park	To complete 21/22	
Rothwell One Stop Area Office, Marsh Street ⁱ	To complete 21/22	
South Pudsey Centre	Exec Bd Feb 21 approved to add	
Rathmell Road, Halton Moor, LS15	To complete 21/22	
Holt Park District centre (residential sites)	To complete 22/23	
Peckfield Business Park	To complete 21/22	
Harehills Park Cottages	To complete 21/22	
Stanks Gardens, Land at, Swarcliffe	To complete 21/22	
Carr Manor Cottages 1 & 2	To complete 21/22	
Peckfield - Travelling Showman's Site	To complete 21/22	
Quarry Hill Car Parking Payment	To complete 22/23	
Bishop's Way deferred payment	Exec Bd Feb 21 approved to add	
Seacroft Crescent (Overage)	To complete 21/22	
Farrar Lane, Land at, Holt Park, (Extra Care)	To complete 22/23	
Abbey Mills, Kirkstall Road, LEEDS 4	To complete 22/23	
Hill Crest 32, land adj, Swillington (self build)	To complete 21/22	
Oulton Golf Course Disposal	To complete 22/23	
St Francis Of Assisi Catholic Primary School - Caretakers House	To complete 21/22	
Well Lane, Land at, Yeadon	To complete 21/22	
Buckingham House	To complete 20/21	
All Saints Road, Rothwell (Self Build)	Advancing Opportunities	
Summerfield Gardens, Rodley (Self Build)	Advancing Opportunities	
Holdforth Place, Wortley	To complete 21/22	
Lea Farm Road, Lea Park Road, Kirkstall (Self Build)	To complete 21/22	
Clarence Road (2 nd phased payment of 2)	To complete 21/22	
Arena Development Site	To complete 21/22	

Kendall Drive, Halton Moor	To complete 21/22
Holt Park District Centre ASDA	To complete 20/21
2023/24 Financial Year	
Target 23/24	
Redhall (3rd phased payment of 4)	To complete 23/24
Leeds International Pool, Lisbon St (3rd phased payment)	To complete 24/25
Bramley Grange Farm	Advancing Opportunities
Thornes Farm, Land at	To complete 23/24
2024/25 Financial Year	
Target 24/25	
Leeds International Pool, Lisbon St (4 th phased payment)	Exec Bd Feb 21 approved to add
Redhall (4 th phased payment of 4)	To complete 24/25
Copperfields College	To complete 24/25
Middle Quadrant East Leeds Extension	To complete 24/25
Other Miscellaneous Receipts / Advancing Opportunities	
Southern Quadrant East Leeds Extension, Second Phase	Other Misc Receipts
Kirkland House, Queensway, Yeadon ⁱⁱ	To complete 21/22
Ramshead Wood Day Centre, Seacroft	To complete 21/22
Sweet Street 38/47 Marshall Street	Advancing opportunities
North West Leeds Employment Hub ⁱⁱⁱ	To complete 22/23
Clarence Road Industrial Units	Advancing opportunities
Easel Site 3, Bellway - Amberton Close	Advancing Opportunities
St Ann's Mills	Advancing opportunities
Park Court	Advancing opportunities
Woodlsley Green Offices, Woodhouse	Let temporarily, to sell when vacant.
Middleton Park Avenue	Withdrawn Properties
3 & 5 The Green, Horsforth – Deferred Payment – Target 26/27	
Kenneth Street, Stables at, LS11.	Let temporarily, will sell when vacant.
Manor Farm Rise, Middleton	To complete 22/23
Bath Road Sites 2 & 3 (formerly known as Bath Road/Derwent Place Site B	Advancing Opportunities
Elland Road (Site B Car Park), Leeds	Advancing Opportunities
Otley LIDO, Farnley Lane ⁱ	Advancing Opportunities
Bath Road Site 1 (formerly known as Site D)	Advancing Opportunities
Healey Croft Hostel, Exec Bd Feb 21 approval to add Road, Tingley	Advancing Opportunities
Burley Willows Care Home	Advancing Opportunities
Seacroft Crescent South BLP	Advancing Opportunities
Withdrawn Properties	
Throstle Mount (Wades)	New council housing being develop on this site.
Stonegate Road / King Lane, Land	Freehold reversion, purchaser did not proceed.
Middleton Marauders	Withdrawn for Council use associated with adjoining community centre.
Matthew Murray High School	Allocated to Park Life.

ⁱ Subject to community interest currently being explored

ⁱⁱ Site subject to proposal to Executive Board for delivery of specialist residential accommodation.

ⁱⁱⁱ Subject to agreement of the disposal approach