

Appendix 3 Breakdown of Discretionary Rate Relief since 2013/14

- i. The table below shows a detailed breakdown since the inception of the Discretionary Rate Relief scheme in 2013/14. The 2017/18 financial year had the highest amount of relief granted at £926K with the average relief granted from the scheme at £403K – so well within the proposed £1.75m budget.

Fin Year	Local Discretionary Grant Fund Scheme	Local Scheme as % of NRP
2013/14	N/A	N/A
2014/15	-£156,648.80	-0.04%
2015/16	-£188,875.06	-0.05%
2016/17	-£433,168.48	-0.11%
2017/18	-£925,566.10	-0.25%
2018/19	-£587,791.61	-0.15%
2019/20	-£449,745.77	-0.12%
2020/21	-£422,092.76	-0.19%
2021/22	-£331,580.61	-0.10%
2022/23	-£128,860.00	-0.03%

- ii. Over the financial years from 2013, and in particular over the years affected by the Covid-19 pandemic (2019/20, 2020/21 and 2021/22), national government have provided several non-domestic rates (NDR) discount schemes such as retail relief and nursery relief. These are detailed in the below table against the total discount provided for each financial year. The most prominent has been the Retail, Hospitality and Leisure relief during the pandemic and the continued RHL relief in the current 2022/23 year.

Fin Year	Enterprise Zone	Retail Relief	Nursery Relief	Revaluation Relief	CARF	Other Section 31	Total Discounts
2013/14	-£165,000						-£165,000
2014/15	-£190,476	-£3,152,951					-£3,500,076
2015/16	-£334,477	-£4,421,038				-£1,060,286	-£6,004,677
2016/17	-£545,743					-£96,774	-£1,075,686
2017/18	-£465,979			-£1,444,532		-£355,932	-£3,192,009
2018/19	-£494,446			-£546,988		-£313,982	-£1,943,208
2019/20	-£441,888	-£6,433,475		-£313,687		-£222,272	-£7,861,069
2020/21	-£347,300	-£162,748,521	-£1,710,471			-£134,125	-£165,362,511
2021/22	-£92,757	-£64,304,729	-£1,283,484		-£1,585,926	-£183,701	-£67,782,179
2022/23	-£12,633	-£17,098,729				-£161,664	-£17,401,887