

Breakdown of Capital Spend

Table 1: Capital spend 2008/09 by theme:

Project Name	Project Details	Amount Approved (£)	% spend to date	Delivery Organisation
Community Development				
Festive Lights Design Project	A project to design and construct festive lights	3,100	2%	Leeds Lights
	TOTAL COMMUNITY DEVELOPMENT	3,100		

Project Name	Project Details	Amount Approved (£)	% spend to date	Delivery Organisation
Environment				
Railings	Spen Road/ North Parade railings	3,135	2%	West Park Residents Association
Yorkstone Paving	Replacement Yorkstone paving for areas designated by Streetscene subgroup	10,000	7%	Streetscene Subgroup
Grass Very and Pathway Improvements	Improvements as agreed by Streetscene Subgroup	10,000	7%	Streetscene Subgroup
Woodsley Road Environmental Improvements	Improvements to Woodsley Road	40,000	30%	To be agreed
	TOTAL ENVIRONMENT	63,135		

Community Assets				
Headingley Enterprise and Arts Centre	Development of proposals for the old Headingley Primary School	25,000	18%	Headingley Development Trust
Access Ramp	Access ramp to Hyde Park Picture House	5,000	4%	Hyde Park Picture House
	TOTAL COMMUNITY ASSETS	30,000		
TOTAL APPROVED:				

Children & Young People				
Becketts Park Play Area	Improvements to children's play area at Becketts Park	40,000	30%	Parks & Countryside
	TOTAL COMMUNITY ASSETS	40,000		
TOTAL APPROVED:				
		136,235		