

Date: 8 February 2023
Subject: Accelerated Capital Receipts and Estate Rationalisation
Target Capital Receipts Programme from 01.04.21

2021/22 Financial Year		
Completed	Position reported to Executive Board Feb 22	Position at Jan 2023
Bishop's Way, Seacroft	Completed: 23/06/2021	Completed: 23/06/2021
Bramley Housing Office	To complete 21/22	Completed: 23/03/2022
Brooklands Avenue, Seacroft	Completed: 20/10/2021	Completed: 20/10/2021
Burton Row, land at, LS11	Completed: 05/05/2021	Completed: 05/05/2021
Cliff Cottage, Western Flatts Park	Completed: 01/07/2021	Completed: 01/07/2021
East Lodge, Temple Newsam	Completed: 05/10/2021	Completed: 05/10/2021
Kirkstall District Centre	Completed: 30/04/2021	Completed: 30/04/2021
Lazencroft Farm (ELOR)	Completed: 08/06/2021	Completed: 08/06/2021
Leonardo & Thoresby Buildings	Completed: 04/10/2021	Completed: 04/10/2021
Main Street, Carlton access land	To complete 21/22	Completed: 31/03/2022
Manorfield HOP, Horsforth	Completed: 22/08/2021	Completed: 22/08/2021
Middleton Park Complex	To complete 21/22	Completed: 23/03/2022
Miles Hill / Beckhill Approach (1 st payment)	Completed: 05/08/2021	Completed: 05/08/2021
Park Lees site, St Anthony's Road	Completed: 22/07/2021	Completed: 22/07/2021
Parkway Close, Seacroft DPP	Completed: 20/10/2021	Completed: 20/10/2021
Skelton Moor Way (Trilogy & Amazon)	Completed: 20/08/2021	Completed: 20/08/2021
South Bank, Hunlset Road	Completed: 06/05/2021	Completed: 06/05/2021
Southern Quadrant ELE - Plot B Chelsfield Way	Completed: 30/07/2021	Completed: 30/07/2021
Southern Quadrant ELE - Plot C Manston Lane	Completed: 30/07/2021	Completed: 30/07/2021
The Green 3 & 5, Horsforth	To complete 21/22	Completed: 31/03/2022
Westerton Walk, West Ardsley	Completed: 30/11/2021	Completed: 30/11/2021
Westminster Crescent, Halton Moor (one to one disposal)	Added since Feb 22	Completed: 24/03/2022
2022/23 Financial Year		
Completed	Position reported to Executive Board Jan 22	Position at Jan 2023
Broad Lane, land adj 275, Bramley	Added since Feb 22	Completed: 14/09/2022
Eastmoor School (Former)	To complete 22/23	Completed: 27/01/2023
Kendall Drive, Halton Moor	To complete 22/23	Completed: 15/07/2022
Leeds International Pool 1 st payment	To complete 22/23	Completed: 01/08/2022
Main Street, Methley	Added since Feb 22	Completed: 01/06/2022
Malvern Rd (site of former Malvern PH), Hunslet	Added since Feb 22	Completed: 08/04/2022
Micklefield House, Rawdon	To complete 22/23	Completed: 26/01/2023
Miles Hill / Beckhill Approach (2 nd payment)	To complete 22/23	Completed: 29/11/2022
Millshaw Offices	To complete 21/22	Completed: 20/07/2022
Rathmell Road, Halton Moor	To complete 22/23	Completed: 15/07/2022
Seacroft Crescent (Extra Care) balance	To complete 22/23	Completed: 17/08/2022
Sovereign Street Plot B	To complete 22/23	Completed: 10/05/2022
Spen Lane, land adj 237, West Park	Added since Feb 22	Completed: 24/06/2022
Windlesford Green, Woodlesford (deposit)	To complete 22/23	Completed: 29/04/2022

2022/23 Financial Year	Position reported to Executive Board Feb 22	Updated Position Feb 23
Agreed 22/23		
Waterloo Sidings, access land, Halton Moor (1 st payment)	To complete 22/23	To complete 22/23
Target 22/23		
Abbey Mills, Kirkstall Road, LEEDS 4	To complete 22/23	To complete 23/24
Arena Development Site	To complete 22/23	To complete 22/23
Hark to Rover PH, Spen Lane	To complete 21/22	To complete 22/23
Holt Park District Centre ASDA	To complete 22/23	To complete 22/23
Hunslet Hall	Approved for disposal by Exec Bd Nov 22	To complete 22/23
Leodis Way, Stourton	Proposed for inclusion	To complete 22/23
Stanks Gardens, Land at, Swarcliffe	To complete 22/23	To complete 22/23
Yorkshire Rider Club, Former, Saxton Gardens	To complete 22/23	To complete 22/23
2023/24 Financial Year		
Target 23/24		
All Saints Road, Rothwell (Self Build)	To complete 22/23	To complete 23/24
Bishop's Way Deferred Payment	To complete 22/23	To complete 23/24
Bramley Grange Farm	To complete 23/24	To complete 23/24
Buckingham House	To complete 22/23	To complete 23/24
Burley Road Shops & Car Park	To complete 22/23	To complete 23/24
Carr Manor Cottages 1 & 2	To complete 22/23	To complete 23/24
Clarence Road (2 nd phased payment of 2)	To complete 22/23	To complete 23/24
Clarence Road, Land (1 st phased payment of 2)	To complete 22/23	To complete 23/24
Eastgate & Harewood	To complete 22/23	To complete 23/24
Farrar Lane, Land at, Holt Park, (Extra Care)	To complete 22/23	To complete 23/24
Harehills Park Cottages	To complete 22/23	To complete 23/24
Hill Crest 32, land adj, Swillington (self build)	To complete 22/23	To complete 23/24
Holdforth Place, Wortley	To complete 22/23	To complete 23/24
Lavender Walk 15	Proposed for inclusion	To complete 23/24
Lazencroft Barn	Proposed for inclusion	To complete 23/24
Lea Farm Road, Kirkstall (Self Build)	To complete 22/23	To complete 23/24
Leeds International Pool 2 nd payment	To complete 22/23	To complete 23/24
Leeds International Pool, Lisbon St (3 rd phased payment)	To complete 23/24	To complete 23/24
Lobb Cottage	Proposed for inclusion	To complete 23/24
Manor Farm Rise, Middleton	Other misc receipts / advancing opps	To complete 23/24
Manor Street Industrial Estate	Proposed for inclusion	To complete 23/24
Mistress Lane, Armley	Proposed for inclusion	To complete 23/24
Osmondthorpe Resource Centre	Proposed for inclusion	To complete 23/24
Peckfield - Travelling Showman's Site	To complete 22/23	To complete 23/24
Peckfield Balance 3 acres	To complete 22/23	To complete 23/24
Peckfield Business Park	To complete 22/23	To complete 23/24
Quarry Hill Car Parking Payment	To complete 22/23	To complete 23/24
Redhall (1st phased payment of 4)	To complete 22/23	To complete 23/24
Redhall (2nd phased payment of 4)	To complete 23/24	To complete 23/24
Seacroft Crescent (Overage)	To complete 22/23	To complete 23/24
South Pudsey Centre	To complete 22/23	To complete 23/24
Southern Quadrant East Leeds Extension Plot C	To complete 22/23	To complete 23/24
St Cecilia Street land, Quarry Hill	To complete 22/23	To complete 23/24
St Francis Of Assisi Catholic Primary School - Caretakers House	To complete 22/23	To complete 23/24
Summerfield Gardens, Rodley (Self Build)	To complete 22/23	To complete 23/24
Thornes Farm, Land at	To complete 23/24	To complete 23/24
Waterloo Sidings, access land, Halton Moor (2 nd payment)	To complete 22/23	To complete 23/24
Well Lane, Land at, Yeadon	To complete 22/23	To complete 23/24
Westminster Buildings	Proposed for inclusion	To complete 23/24
Woodsley Green Offices, Woodhouse	Other misc receipts / advancing opps	To complete 23/24
2024/25 Financial Year		
Agreed 24/25		
Windlesford Green, Woodlesford (balance payment)	To complete 22/23	To complete 24/25

Target 24/25		
Burley Willows Care Home	Other misc receipts / advancing opps	Moved to 24/25
Copperfields College, Cross Green Lane, Cross Green	To complete 24/25	To complete 24/25
Dibb Cottage, Otley	Proposed for inclusion	To complete 24/25
Engine House, Globe Road, Holbeck	Proposed for inclusion	To complete 24/25
Hollybush Annexe, Hollybush Primary School, Broad Lane, Bramley	Proposed for inclusion	To complete 24/25
Holt Park District centre (residential sites)	To complete 22/23	To complete 24/25
Hough Lane	Proposed for inclusion	To complete 24/25
Kentmere Avenue, site of former Gate pub, Seacroft	Proposed for inclusion	To complete 24/25
Land Pontefract Road / Wakefield Road	Proposed for inclusion	To complete 24/25
Leeds International Pool, Lisbon St (4 th phased payment)	To complete 24/25	To complete 24/25
Middle Quadrant East Leeds Extension	To complete 24/25	To complete 24/25
Osmondthorpe One Stop (former)	Proposed for inclusion	To complete 24/25
Otley Cemetery Chapels	Proposed for inclusion	To complete 24/25
Redhall (3rd phased payment of 4)	To complete 23/24	To complete 24/25
St Ann's Mills	Other misc receipts / advancing opps	To complete 24/25
Viaduct Road Depot, LS4	To complete 23/24	To complete 24/25
Yeadon Cemetery Chapel	Proposed for inclusion	To complete 24/25
2025/26 Financial Year		
Target 25/26		
Meadow Lane, Hunslet	Proposed for inclusion	To complete 25/26
North West Leeds Employment Hub	Other misc receipts / advancing opps	To complete 25/26
Redhall (4th phased payment of 4)	To complete 24/25	To complete 25/26
Sweet Street 38/47 Marshall Street	Other misc receipts / advancing opps	To complete 25/26
2026/27 Financial Year		
Target 26/27		
Assisted Living Leeds, 81 Clarence Road, Hunslet	Proposed for inclusion	To complete 26/27
Kenneth Street, Stables at, LS11	Other misc receipts / advancing opps	To complete 26/27
The Green 3 & 5, Horsforth (second payment)	Other misc receipts / advancing opps	To complete 26/27
Unit 1, 13 Carlisle Road, Hunslet	Other misc receipts / advancing opps	To complete 26/27
Other Miscellaneous Receipts / Advancing Opportunities		
Bath Road Site 1 (formerly known as Site D)	Other misc receipts / advancing opps	Other misc receipts / advancing opps
Stonegate SILC	Proposed for inclusion	To complete 24/25
Bentley Primary (former), Bentley Lane, Meanwood	Proposed for inclusion	To complete 25/26
Bath Road Sites 2 & 3 (formerly known as Bath Road/Derwent Place Site B)	Other misc receipts / advancing opps	Other misc receipts / advancing opps
Elland Road (Site B Car Park), Leeds	Other misc receipts / advancing opps	Other misc receipts / advancing opps
Kirkland House, Queensway, Yeadon ⁱ	Other misc receipts / advancing opps	Other misc receipts / advancing opps
Middleton Park Avenue	Other misc receipts / advancing opps	Other misc receipts / advancing opps
Otley LIDO, Farnley Lane ⁱ	Other misc receipts / advancing opps	Other misc receipts / advancing opps
Ramshead Wood Day Centre, Seacroft	Other misc receipts / advancing opps	To complete 25/26
South Accommodation Road (Land at)	To complete 22/23	Other misc receipts / advancing opps
Southern Quadrant East Leeds Extension, Second Phase	Other misc receipts / advancing opps	Other misc receipts / advancing opps
Withdrawn Properties		
Easel Site 3, Bellway - Amberton Close	Other misc receipts / advancing opps	Council housing growth development

Healey Croft Hostel, Exec Bd Feb 21 approval to add Road, Tingley	Other misc receipts / advancing opps	Council housing growth development
Oulton Golf Course Disposal	To complete 22/23	No longer considered a disposal
Seacroft Crescent South BLP	Other misc receipts / advancing opps	Council Housing Growth Development

¹ Site subject to proposal to Executive Board for delivery of specialist residential accommodation.