

Newsam Green Road – Resurfacing works

Date: 10 July 2024

Report of: Highway Asset Management

Report to: Chief Officer, Highways & Transportation

Will the decision be open for call in? Yes No

Does the report contain confidential or exempt information? Yes No

Brief summary

The Chief Highways and Transportation Officer is requested to give authority to incur expenditure to the limit of the available S106 agreement attached to planning approval 15/07655/OT.

Recommendations

The Chief Officer (Highways and Transportation) is requested to:

- a) give authority to incur expenditure of £200,000 funded from S106 agreement attached to planning approval 15/07655/OT and S278 agreement approved in August 2019.
- b) approve the addition of the works detailed in this report into the Highways Infrastructure Maintenance Programme for 2024/25;

What is this report about?

- 1 The purpose of this report is to seek authority to incur expenditure to the limit of the available budget (£200,000) and to add the works included in this report into the Highway Infrastructure Maintenance Capital Programme (Roads) for 2024/25.

What impact will this proposal have?

- 2 The proposal will allow the required resurfacing works on Newsam Green Road to be carried out and enables improved safety and accessibility for the local residents and the approved users of this road, there is currently a prohibition of motor vehicles (except for permit holders) at the western end of this road. The road is unlit and due to its current poor condition can cause greater issues for users during the winter months. We have been informed by local residents that some delivery companies and private hire firms will not use this road, this can have a huge effect on the more vulnerable residents in the area.
- 3 The planned works will only address the issues of the current road condition, which will benefit the local residents, and non-motorised users. This will not allow or result in the road being re-opened for motorised vehicle use by the general public.
- 4 The works to Newsam Green Road that were included as part of the approved S278 and S106 agreement is included as appendices to this report

How does this proposal impact the three pillars of the Best City Ambition?

Health and Wellbeing

Inclusive Growth

Zero Carbon

- 5 Health and wellbeing: By reducing the likelihood of accidents and improving infrastructure, making the roads safer for other more vulnerable road users such as cyclists.
- 6 Inclusive Growth: This additional funding is targeted at improving local road conditions and assisting in delivery of better journeys for highway users.
- 7 Zero Carbon / Climate Emergency: A key part of the Best Council Plan priority on 'Sustainable Infrastructure' is how we tackle the risks of climate change. The council's declaration of a climate emergency in March 2019 requires how the proposals outlined in this report impacts upon this agenda: The maintenance works included within this report will have an impact but will be reduced through early intervention by the use of preventative treatments (surface dressing, micro asphalt & slurry sealing) or retexturing. This approach reduces the need to carry out more disruptive and deeper construction/resurfacing works in the future (on those roads treated). These more invasive works require more bituminous and aggregate rich materials to be produced, which in turn has an adverse effect on the environment and congestion during the ongoing works.
- 8 We will continue to work with procurement to re-evaluate the materials we use in the conventional resurfacing type schemes, and our ability to use more lower carbon products such as warm lay or recycled material products. We do currently recycle a large percentage of the planings/arising removed as part of any resurfacing works through the Tarmac Plant at Cross Green
- 9 Wherever possible in paved areas, second-hand materials will be used to match existing. Re-usable stone products removed from site will not be disposed of. Where technically appropriate, processes such as recycling, retexturing or preventative maintenance treatments which minimise the use of newly quarried materials will be considered.

What consultation and engagement has taken place?

Wards affected: Garforth & Swillington

Have ward members been consulted?

Yes

No

- 10 As this resurfacing works is part of a planning condition and the whole of the costs will be met with the developer(s), no consultation has been carried out with ward members regarding these works as all members were consulted in regard to the planning consent that this is linked to prior to its approval in 2019. We will however be informing the Local ward members once approval has been gained for the scheme to go ahead.

What are the resource implications?

- 11 The works will be fully funded by the S106 agreement (attached as Appendix C), all monies have been paid by the developer.
- 12 These works will be delivered through a combination of in-house contractor, specialist contractors and engineering partner to ensure that value for money is achieved.

Capital Funding and Cash Flow

Funding Approval :	Capital Section Reference Number :-					
Previous total Authority to Spend on this scheme	TOTAL	TO MARCH 2022	FORECAST			
	£000's	£000's	2022/23	2023/24	2024/25	2025 on
			£000's	£000's	£000's	£000's
LAND (1)	0.0					
CONSTRUCTION (3)	0.0					
FURN & EQPT (5)	0.0					
DESIGN FEES (6)	0.0					
OTHER COSTS (7)	0.0					
TOTALS	0.0	0.0	0.0	0.0	0.0	0.0
Authority to Spend required for this Approval	TOTAL	TO MARCH 2022	FORECAST			
	£000's	£000's	2022/23	2023/24	2024/25	2025 on
			£000's	£000's	£000's	£000's
LAND (1)	0.0					
CONSTRUCTION (3)	200.0				200	
FURN & EQPT (5)	0.0					
DESIGN FEES (6)	0.0					
OTHER COSTS (7)	0.0					
TOTALS	200.0	0.0	0.0	0.0	200.0	0.0
Total overall Funding (As per latest Capital Programme)	TOTAL	TO MARCH 2022	FORECAST			
	£000's	£000's	2022/23	2023/24	2024/25	2025 on
			£000's	£000's	£000's	£000's
S106 funding	200.0				200	
Total Funding	200.0	0.0	0.0	0.0	200.0	0.0
Balance / Shortfall =	0.0	0.0	0.0	0.0	0.0	0.0

Parent Scheme Number: 33242/000/000

What are the key risks and how are they being managed?

- The works to Newsam Green Road detailed the Appendix A will help provide long term benefits to residents of this street and meet the obligations agreed within the Section 278 and S106 Agreements.
- There is also a risk that the works may not be able to be completed within the financial year, due to matters outside our control, due to s106 monies not being forthcoming, if that is the case then the works will be delivered as soon as possible once all the funding is received.

What are the legal implications?

- The Chief Officer (Highways and Transportation) has been delegated the authority to approve the recommendations contained within this report as identified in the Constitution, Part 3, Section 3E
- The conditions of Planning permission 15/07655/OT the S278 and S106 agreements will not be met without these works being carried out, as they are a condition of the planning approval.

Options, timescales and measuring success

What other options were considered?

- As this is a condition of Planning a S278 and S106 agreement and must be delivered - no alternatives have been considered.

How will success be measured?

- Completion of the works within budget and programme

What is the timetable and who will be responsible for implementation?

- This funding is to be spent within the financial year 2024/25, it is therefore planned that all works will be delivered by 31 March 2025.

Appendices

- Appendix A – Plan of works to be carried out on Newsam Green Road

- Appendix B – Highways Board report approving the entering a S278 agreement (August 2019)
- Appendix C – Section 106 agreement
- Appendix D - Equality, Diversity, Cohesion, and Integration Screening

Background papers

- None