

Burmantofts & Richmond Hill Schemes

TOTAL SCHEME BUDGET £000s

APPENDIX A

YEAR	TITLE	TOTAL SCHEME BUDGET (£000s)	Allocation:	
2004-07	Traffic Improvements Cross Green Lane	8.5	2004-07	£146.900
2004-07	Sinking Paths In All Saints Park	4.9	2007-08	£42.000
2004-07	Street Lights in Bellbrooks car park (Highways)	11.0	2008-09	£42.000
2004-07	Minor Resurfacing Works At Nowell Mount	2.0		
2004-07	Red Road allotments	5.0		
2004-07	Richmond Hill Environmental Project	40.0		
2004-07	East End Park Fencing	9.0		
2004-07	Copperfields Sports Field Lights	6.3		
2004-07	Richmond Hill Alleygating	5.9		
2004-07	Nowells Alleygating Scheme	2.0		
2004-07	Osmonthorpe Alleygating	4.1		
2004-07	Aysgarth Alleygating	12.5		
2004-07	Bollards at Shakespeare Approach	2.0		
2004-07	Lincoln Green shopping parade	12.6	SUGGESTIONS:	
2007-08	Lincoln Green shopping parade	3.4	Richmond Hill POS	£12.00
2007-08	ELHFA Security Shatters	3.1	Torres CCTV	£10.00
2007-08	Easy Rd. Bridges	2.4		
2008-09	Clarks Bin Yards	39.0		
2008-09	St.Philips Hall roof	11.0		
2008-09	Bk. Cross Green Lane	5.0		
2008-09	Oakham Way	2.3		
	TOTAL SPENT	192		
	TOTAL AVAILABLE	38.9		