

**Date: 12 February 2025**  
**Subject: Capital Receipts Programme Update**

**Target Capital Receipts Programme from 01.04.23**

2023/24 Financial Year			
Completed	Position reported to Executive Board Jan 24	Date sale completed	Ward
Adam's Court	To complete 23/24	14/03/24	Beeston & Holbeck
Astley Way Unit 16, Swillington	Completed	24/04/23	Garforth & Swillington
Atha Street land	Completed	22/11/23	Beeston & Holbeck
Broom Hill Family Centre, Richmond Hill	To complete 23/24	28/03/24	Burmantofts & Richmond Hill
Burley Street	To complete 23/24	05/02/24	Little London & Woodhouse
Crossgates Library	To complete 23/24	27/03/24	Killingbeck & Seacroft
Hark to Rover PH, former, Spen Lane	Completed	11/05/23	Kirkstall
Houghley Sq, land to rear, Armley	Added since Feb 24	12/05/23	Armley
Hunslet Hall	Completed	01/06/23	Hunslet & Riverside
Karnac Road 47, LS8	Completed	16/01/24	Gipton & Harehills
Lavender Walk 15	To complete 23/24	28/02/24	Burmantofts & Richmond Hill
Leodis Way, Land adjoining Stourton Containerbase	Completed	02/10/23	Hunslet & Riverside
Louis Street 42	Added since Feb 24	22/03/24	Chapel Allerton
Osmondthorpe Resource Centre	Completed	06/12/23	Kirkstall
Quarry Hill Car Parking Payment	Completed	28/06/23	Little London & Woodhouse
Rothwell Former Council Offices	Completed	10/01/24	Rothwell
St Francis Of Assisi Catholic Primary School – Caretaker's House	Completed	15/01/24	Hunslet & Riverside
St Wilfrid's Av, land, Harehills	Completed	24/04/23	Gipton & Harehills
Waterloo Sidings, land between 216 & 218 Halton Moor Avenue, 2nd payment of 2	To complete 23/24	26/03/24	Temple Newsam
Weil Lane, Land at, Yeadon	To complete 23/24	26/03/24	Otley & Yeadon
Windlesford Green	To complete 24/25	23/02/24	Rothwell
Woodsley Green	To complete 23/24	27/03/24	Little London & Woodhouse
Yorkshire Rider Club, Former, Saxton Gardens	Completed	23/05/23	Burmantofts & Richmond Hill
2024/25 Financial Year			
Completed	Position reported to Executive Board Feb 24	Date sale completed	Ward
Blossoms Overage	Added since Feb 24	31/05/2024	Kippax & Methley
Bridge St 6, Otley	To complete 24/25	23/04/2024	Otley & Yeadon
Garnet Terrace 45, Hunslet	To complete 24/25	26/04/2024	Hunslet & Riverside
Land rear Seacroft Hospital	Added since Feb 24	02/10/2024	Killingbeck & Seacroft
Laurel Terrace 4, Armley	Added since Feb 24	01/11/2024	Armley
Leeds International Pool, Lisbon St (2a phased payment of 4)	To complete 23/24	30/10/2024	Little London & Woodhouse
LIP, Lisbon St Phase 2a interest payment	To complete 23/24	30/10/2024	Little London & Woodhouse

Lobb Cottage, Gledhow Lane, Roundhay	To complete 23/24	07/08/2024	Roundhay
Norman Place 15, Roundhay	Added since Feb 24	30/04/2024	Roundhay
Park View Terrace 2, Guiseley	To complete 24/25	26/04/2024	Guiseley & Rawdon
Skinner Street / Lisbon Street Tranche 1	To complete 24/25	07/06/2024	Little London & Woodhouse
South Pudsey Centre	To complete 24/25	13/11/2024	Pudsey
St George House	To complete 23/24	24/05/2024	Little London & Woodhouse
West Lodge, Rawdon Crematorium	To complete 24/25	07/08/2024	Horsforth
Wykebeck Mt / Av, Halton Moor - Overage	Added since Feb 24	20/11/2024	Temple Newsam
Middle Quadrant East Leeds Extension (woodland)	To complete 24/25	12/12/2024	Crossgates & Whinmoor
Hough Lane Offices, Bramley	To complete 24/25	03/01/2025	Bramley & Stanningley
Gipton North Children's Centre	Added since Feb 24	24/01/2025	Gipton & Harehills
<b>2024/25 Financial Year</b>	<b>Position reported to Executive Board Feb 24</b>	<b>Updated Position Feb 25</b>	<b>Ward</b>
Brooklands Av Overage	Added since Feb 24	To complete 24/25	Killingbeck & Seacroft
Bishop's Way Deferred Payment	To complete 24/25	To complete 24/25	Killingbeck & Seacroft
Brooklands Drive Overage	Added since Feb 24	To complete 24/25	Killingbeck & Seacroft
Leeds International Pool, Lisbon St (3rd phased payment of 4)	To complete 24/25	To complete 24/25	Little London & Woodhouse
Cobble Hall Barns	Added since Feb 24	To complete 24/25	Roundhay
Marsh Vale, land at 1-4, Woodhouse	Added since Feb 24	To complete 24/25	Headingley & Hyde Park
Former Postal Workers Club Kirkstall	To complete 24/25	To complete 24/25	Kirkstall
Jack Lane	To complete 25/26	To complete 24/25	Beeston & Holbeck
Upper Accommodation Road (Land) LS9	To complete 24/25	To complete 24/25	Burmantofts & Richmond Hill
Viaduct Road Depot	To complete 24/25	To complete 24/25	Little London & Woodhouse
Aire Street 30-34, LS1	To complete 24/25	To complete 24/25	Hunslet & Riverside
North Parade Depot and North Parade Offices, Otley	To complete 24/25	To complete 24/25	Otley & Yeadon
Pontefract Road / Wakefield Road land	To complete 24/25	To complete 24/25	Hunslet & Riverside
Westminster Buildings	To complete 24/25	To complete 24/25	Little London & Woodhouse
Clarence Road, Land	To complete 24/25	To complete 24/25	Hunslet & Riverside
Foxcroft Close 9, Kirkstall	Added since Feb 24	To complete 24/25	Kirkstall
Beeston Kennels, Gipsy Lane, Beeston	Added since Feb 24	To complete 24/25	Beeston & Holbeck
<b>2025/26 Financial Year</b>	<b>Position reported to Executive Board Feb 24</b>	<b>Updated Position Feb 25</b>	<b>Ward</b>
All Saints Road, Rothwell (Self Build)	To complete 24/25	To complete 25/26	Rothwell
Assisted Living Leeds, 81 Clarence Road, Hunslet	To complete 26/27	To complete 25/26	Hunslet & Riverside
Bramley Grange Farm	To complete 24/25	To complete 25/26	Harewood
Carlisle Road 13 Unit 1	To complete 26/27	To complete 25/26	Hunslet & Riverside
Carr Manor Lodge and Cottages	To complete 25/26	To complete 25/26	Moortown
Farrar Lane, Land at, Holt Park, (Extra Care)	To complete 25/26	To complete 25/26	Adel & Wharfedale
Hill Crest 32, land adj, Swillington (self build)	To complete 24/25	To complete 25/26	Garforth & Swillington
Holt Park District centre (residential sites)	To complete 25/26	To complete 25/26	Adel & Wharfedale
Kentmere Avenue, site of former Gate pub, Seacroft	To complete 24/25	To complete 25/26	Killingbeck & Seacroft

Lazencroft Farm Land/Barns adjacent, Manston Lane	To complete 24/25	To complete 25/26	Crossgates & Whinmoor
Lea Farm Road, Lea Park Road, Kirkstall (Self Build)	To complete 24/25	To complete 25/26	Middleton Park
Leeds International Pool, Lisbon St (2b phased payment of 4). (At 07.02.24 this was part of Phase 2, which was subsequently broken into phases 2a and 2b).	To complete 23/24 as a single phase 2. Broken into 2 phases. Phase 2a completed 30.10.24.	To complete 25/26	Little London & Woodhouse
Manor Farm Rise, Middleton	To complete 24/25	To complete 25/26	Middleton Park
Meadow Lane	To complete 25/26	To complete 25/26	Hunslet & Riverside
Micklefield C of E Primary Caretaker's House	To complete 24/25	To complete 25/26	Kippax & Methley
Otley Cemetery Chapels	To complete 24/25	To complete 25/26	Otley & Yeadon
Otley LIDO, Farnley Lane	Other misc receipts / adv opps	To complete 25/26	Otley & Yeadon
Peckfield Business Park, Plot 4, 5 acres	To complete 24/25	To complete 25/26	Kippax & Methley
Peckfield -Travelling Showman's Site-Disposal	To complete 24/25	To complete 25/26	Kippax & Methley
Phase 1 7-25 Eastgate, Eastgate & Harewood	To complete 25/26	To complete 25/26	Little London & Woodhouse
Redhall (1st phased payment of 4)	To complete 24/25	To complete 25/26	Crossgates & Whinmoor
Redhall (2nd phased payment of 4)	To complete 24/25	To complete 25/26	Crossgates & Whinmoor
Southern Quadrant East Leeds Extension - Plot C	To complete 24/25	To complete 25/26	Crossgates & Whinmoor
St Anne's Mills	To complete 24/25	To complete 25/26	Kirkstall
St Cecilia Street, Land at	To complete 23/24	To complete 25/26	Little London & Woodhouse
Summerfield Gardens, Rodley (Self Build)	To complete 24/25	To complete 25/26	Bramley & Stanningley
Sweet Street 38/47 Marshall Street	To complete 25/26	To complete 25/26	Beeston & Holbeck
Yeadon Cemetery Chapel	To complete 24/25	To complete 25/26	Otley & Yeadon
2026/27 Financial Year	Position reported to Executive Board Feb 24	Updated Position Feb 25	Ward
Leeds International Pool, Lisbon St (4th phased payment of 4)	To complete 24/25	To complete 26/27	Little London & Woodhouse
Phase 2 Provident House / AEU House / Highway Land, Eastgate & Harewood	To complete 25/26	To complete 26/27	Little London & Woodhouse
Engine House, Towers Works, Globe Road	To complete 24/25	To complete 26/27	Beeston & Holbeck
Redhall (3rd phased payment of 4)	To complete 25/26	To complete 26/27	Crossgates & Whinmoor
Skinner Street / Lisbon Street Tranche 2	To complete 24/25	To complete 26/27	Little London & Woodhouse
North West Leeds Employment and Innovation Hub	To complete 25/26	To complete 26/27	Otley & Yeadon
Burley Park Centre, 55 Cardigan Lane, LS4 2LE	To complete 24/25	To complete 26/27	Kirkstall
Mistress Lane, disposal to Leeds Community Homes	To complete 24/25	To complete 26/27	Armley
Stonegate SILC	Misc & Advancing	To complete 26/27	Moortown
Bentley Primary School, Bentley Lane, Meanwood, LS6 4AJ	Misc & Advancing	To complete 26/27	Weetwood
2027/28 Financial Year	Position reported to Executive Board Feb 24	Updated Position Feb 25	Ward
Copperfields College	To complete 24/25	To complete 27/28	Burmantofts & Richmond Hill
Redhall (4th phased payment of 4)	To complete 26/27	To complete 27/28	Crossgates & Whinmoor
Southern Quadrant East Leeds Extension - Plot B Second Phase	Included in report to Exec Bd 08.02.23,	To complete 27/28	Crossgates & Whinmoor

	but no subsequent reference.		
Total for 2027/28:			
2028/29 Financial Year	Position reported to Executive Board Feb 24	Updated Position Feb 25	Ward
0	0	0	0
2029/30 Financial Year	Position reported to Executive Board Feb 24	Updated Position Feb 25	Ward
Peckfield Industrial Estate, Sale of Residual Land		To complete 29/30	Kippax & Methley
Other Miscellaneous Receipts / Advancing Opportunities	Position reported to Executive Board Feb 24	Updated Position Feb 25	Ward
Bath Road Site 1 (formerly known as Site D)	Other misc receipts / adv opps	Misc & Advancing	Beeston & Holbeck
Bath Road Sites 2 & 3 (formerly known as Bath Road/Derwent Place Site B)	Other misc receipts / adv opps	Misc & Advancing	Beeston & Holbeck
Buckingham House	To complete 24/25	Misc & Advancing	Headingley & Hyde Park
Elland Road (Site B Car Park), Leeds	Other misc receipts / advancing opps	Misc & Advancing	Beeston & Holbeck
Elland Road Fullerton Park	Other misc receipts / advancing opps	Misc & Advancing	Beeston & Holbeck
Holdforth Place, Wortley	To complete 23/24	Misc & Advancing	Armley
Hollybush Annexe, Hollybush Primary School, Broad Lane, Bramley	Other misc receipts / advancing opps	Misc & Advancing	Bramley & Stanningley
Kenneth Street, Stables at, Leeds 11.	Other misc receipts / advancing opps	Misc & Advancing	Beeston & Holbeck
Land at Elland Road, Land at Fullerton Park	Other misc receipts / advancing opps	Misc & Advancing	Beeston & Holbeck
Manor Street Industrial Estate (Wisdom Coaches)	To complete 24/25	Misc & Advancing	Little London & Woodhouse
Middleton Park Avenue, Middleton	Other misc receipts / adv opps	Misc & Advancing	Middleton Park
Osmondthorpe One Stop (former)	To complete 24/25	Misc & Advancing	Temple Newsam
Ramshead Wood Day Centre	Other misc receipts / adv opps	Misc & Advancing	Killingbeck & Seacroft
South Accommodation Road (Land at)	Other misc receipts / adv opps	Misc & Advancing	Burmantofts & Richmond Hill
Withdrawn Properties	Position reported to Executive Board Feb 24	Updated Position Feb 25	Ward
Thornes Farm, Land at	Other misc receipts / adv opps	Purchaser not proceeding, unable to sell to any other party.	Temple Newsam
Seacroft Crescent (Overage) DPP	To complete 24/25	No overage will be due.	Killingbeck & Seacroft