

**Report of:** Liz Jarmin (Head of Locality Partnerships)

**Report to:** Inner East Community Committee  
Burmantofts & Richmond Hill, Gipton & Harehills,  
Killingbeck & Seacroft

**Report author:** Oliver Taylor, Localities Officer, 0113 37 89953

**Date:** 20<sup>th</sup> February 2025

**For decision**

## **Inner East Community Committee - Finance Report**

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### **Purpose of report**

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024/25.

### **Main issues**

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. The Inner East Community Committee area has no Parish or Town Councils. This means that the money for the Inner East will be administered by the Inner East Community Committee. It was agreed at Inner East Community Committee on the 25th September 2019 that CIL monies for Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft would be split equally three-ways.
9. Until the UK left the European Union, the EU's State Aid rules controlled how UK and discretionary EU funding was provided to enterprises and entities that engage in economic activities. Now the UK has left the EU, it is no longer bound by the State Aid rules and has developed its own domestic subsidy control regime, The Subsidy Control Act 2022. As the Subsidy Control Act 2022 has potential implications for the Community Committees as funding bodies, a 'subsidy control' assessment will be undertaken on all funding requests received by the Community Committees.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.

13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:
- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
  - b. a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
  - c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.
15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

### **Wellbeing Budget Position 2024/25**

16. The total revenue budget approved by Executive Board for 2024/25 was **£141,636.00**.
17. **Table 1** shows a carry forward figure of **£219,769.72** which includes underspends from projects completed in 2023/24. **£135,858.10** represents wellbeing allocated to projects in 2023/24 and not yet completed. The total revenue funding available to the Community Committee for 2024/25 is therefore **£225,547.62**. A full breakdown of the projects approved or ring-fenced is available on request.
18. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
19. The Community Committee is asked to note that there is currently a remaining balance of **£56,764.51**. A full breakdown of the projects is listed in Table 1 and is available on request.

**TABLE 1: Wellbeing revenue 2024/25**

	£
<b>INCOME: 2024/25</b>	<b>£141,636.00</b>
Balance brought forward from previous year	£219,769.72
Balance allocated to projects brought forward from previous year	£135,858.10
<b>TOTAL AVAILABLE: 2024/25</b>	<b>£225,547.62</b>

Ward Projects	£225,547.62	Ward Split		
		Burmantofts & Richmond Hill £76,446.57	Gipton & Harehills £94,619.80	Killingbeck & Seacroft £54,481.25
2024/25 Small Grants & Skips	£23,446.81	£9,358.16	£9,052.83	£5,035.82
Community Engagement	£1,600.00	£400.00	£800.00	£400.00
Tasking	£7,500.00	£3,000.00	£3,000.00	£1,500.00
Bonfire Night Activities	£4,000.00		£4,000.00	
Active Seacroft	£10,000.00			£10,000.00
Event Management and Coordination of LITP & BCF	£16,750.00	£16,750.00		
Community Participation & Learning Programme	£1,040.00	£1,040.00		
Gipton Together Holiday Club	£2,000.00		£2,000.00	
Over 60s Club	£4,460.00			£4,460.00
Seacroft Pantry and Kentmere Kitchen	£12,000.00			£12,000.00
GG Young Women's Wellbeing	£5,005.00			£5,005.00
Sunday Youth Club	£7,280.00		£7,280.00	
BST Boxing Equipment	£5,000.00	£5,000.00		
Kidz Klub Wellbeing Activities	£7,332.86	£5,499.65	£1,833.21	
Shantona Youth Club	£5,000.00		£5,000.00	
Warm Welcome Space	£2,000.00	£2,000.00		
Ebor Gardens Junior Equipment	£5,000.00	£5,000.00		
Community Engagement Activities & Support to the Wider Community	£5,339.95	£314.86	£525.09	£4,500.00
Public Space CCTV Cameras	£5,000.00	£5,000.00		
G&H Christmas Events	£2,500.00		£2,500.00	
Connecting Seacroft	£4,000.00			£4,000.00
Empowering East Leeds 2024/25	£7,600.00	£800.00	£400.00	£6,400.00
Gipton Square Refurb	£14,310.49		£14,310.49	
Parenting with Purpose	£1,200.00	£1,000.00	£200.00	
PingPong for Young People	£6,418.00	£3,209.00	£3,209.00	
Empowering Older People in Leeds	£3,000.00		£3,000.00	
<b>Totals</b>	<b>£168,783.11</b>	<b>£58,371.67</b>	<b>£57,110.62</b>	<b>£53,300.82</b>
<b>Balance remaining (Total/Per ward)</b>	<b>£56,764.51</b>	<b>£18,074.90</b>	<b>£37,509.18</b>	<b>£1,180.43</b>

## Youth Activities Fund Position 2024/25

20. The total available for spend in Inner East Community Committee in 2024/25, including carry forward from previous year, was **£71,715.29**.

21. The Community Committee is asked to note that so far, a total of **£53,921.60** has been allocated to projects, as listed in **Table 2**.

22. The Community Committee is also asked to note that there is a remaining balance of **£17,793.69** in the Youth Activity Fund. A full breakdown of the projects is available on request.

**TABLE 2: Youth Activities Fund 2024/25**

	£
<b>INCOME: 2024/25</b>	<b>£49,657.00</b>
<b>Balance brought forward from previous year</b>	<b>£55,292.49</b>
<b>Balance allocated to projects brought forward from previous year</b>	<b>£33,234.20</b>
<b>TOTAL AVAILABLE: 2024/25</b>	<b>£71,715.29</b>

<b>Projects 2024/25</b>	<b>£71,715.29</b>	<b>Burmantofts &amp; Richmond Hill £33,392.66</b>	<b>Gipton &amp; Harehills £17,473.51</b>	<b>Killingbeck &amp; Seacroft £20,849.12</b>
Breeze in the Park 2024	£15,200.00	£7,600.00	£3,800.00	£3,800.00
Cross Green Healthy Holidays	£4,500.00	£4,500.00		
DAZL Inner East Dance 2024	£5,648.00	£3,994.00		£1,654.00
Kentmere Community Youth Theatre	£3,583.60			£3,583.60
Seacroft Community Youth Activities	£9,990.00			£9,990.00
Gipton and Harehills Bilal Centre Provision	£7,000.00		£7,000.00	
Project Youth – Nanu Girls Youth Club	£5,000.00		£5,000.00	
Inner East Youth Summit	£3,000.00	£1,000.00	£1,000.00	£1,000.00
<b>Total:</b>	<b>£53,921.60</b>	<b>£17,094.00</b>	<b>£16,800.00</b>	<b>£20,027.60</b>
<b>Remaining Balance:</b>	<b>£17,793.69</b>	<b>£16,298.66</b>	<b>£673.51</b>	<b>£821.52</b>

## Small Grants & Skips 2024/25

23. The Inner East Community Committee approved a Small Grants and Skips budget.

Members are asked to note the Small Grants and Skips allocation broken down by ward and summarised in Table 3.

**TABLE 3: Small Grants 2024/25**

Project	Organisation/Dept	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Beyond LS14, A LGBTQ short film	The Hangout			£1,000.00
Leeds Summer DalesBus	Dales and Bowland Community Interest Company	£333.33	£333.34	£333.33
BSA Trips for Older Aged Residents	Burmantofts Senior Action CIO	£900.00		
Young People Healthy Relationships Campaign	HATCH Domestic Violence and Abuse Sub Group	£1,000.00		
A Day at the Seaside 2024	Gipton Childrens Centre - Family Services		£500.00	
Harehills Youth Group	Leeds Youth Services		£367.16	
LACON 2024	Nigerian Community Leeds	£1,000.00		
Community Remembrance and Reflection Garden	Yorkshire Air Ambulance		£233.67	£233.67
Richmond Hill Youth Club	Leeds Youth Services	£300.00		
Burmantofts Community Friends	Burmantofts Community Friends	£150.00		
Nowells Away Day	Nowells Community Group	£635.00		
Young People Healthy Relationships Campaign	HATCH Domestic Violence and Abuse Sub Group		£1,000.00	
Leeds Barrio Fiesta	Filipino Leeds Community	£1,000.00		
Empowerment Experience	That Name Woman			£700.00
PHAB	PHAB	£109.83	£219.66	£768.82
Sensory Garden	Gipton South Children's Centre		£2,000.00	
IE Youth Provision	Leeds Youth Services	£1,000.00	£1,000.00	£1,000.00
East Side Story	East Side Story			£1,000.00
Eritrean Trip to Scarborough	Amal Eritrean Community Leeds	£780.00	£234.00	
Bilal Youth Club	Leeds Youth Services	£296.00		
Halloween Party	Project Hope Leeds / Community Unity	£550.00		
Nowell Mount Replacement cooker	Leeds Community Spaces	£600.00		
Wykebeck Valley Christmas lunch out	Wykebeck Valley Complex needs		£555.00	
The Welcome Lincoln Green Lights	Bridge Community Church	£500.00		

Winter Fest at Compton	LCC		£700.00	
Kashmiri Community Engagement Event	Kashmir Development Foundation		£1,000.00	
G&H Community Cohesion Speed Networking	Magpie Creative Communications Ltd		£910.00	
<b>Total:</b>		<b>£9,358.16</b>	<b>£9,052.83</b>	<b>£5,035.82</b>

## Capital Budget 2024/25

24. The Inner East Community Committee has a capital budget of **£16,857.74** available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 4**.

**TABLE 4: Capital 2024/25**

	£	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
<b>Starting totals</b>	<b>£31,842.78</b>	<b>£9,091.01</b>	<b>£9,885.04</b>	<b>£12,866.73</b>
Height control barrier – Cross Osmondthorpe Lane	£5,100.00	£5,100.00		
Gipton Square refurbishment of the play area	£9,885.04		£9,885.04	
<b>Total:</b>	<b>£14,985.04</b>	<b>£5,100.00</b>	<b>£9,885.04</b>	<b>£0.00</b>
<b>Remaining Balance:</b>	<b>£16,857.74</b>	<b>£3,991.01</b>	<b>£0.00</b>	<b>£12,866.73</b>

## Community Infrastructure Levy (CIL) Budget 2024/25

25. The Community Committee is asked to note that there is **£85,892.94** total payable to the Inner East Community Committee with **£42,797.88** currently available to spend. The breakdown is detailed in **Table 5**.

**TABLE 5: Community Infrastructure Levy (CIL) 2024/25**

Name of project	Total amount	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
<b>Starting Position 2024/25</b>	<b>£71,852.78</b>	<b>£8,324.74</b>	<b>£23,362.01</b>	<b>£40,166.03</b>
Injection May 2024	£14,040.16	£4,680.06	£4,680.05	£4,680.05
Public Space CCTV Cameras	£4,000.00			£4,000.00
BRH Christmas	£3,453.00	£3,453.00		
Height control barrier – Cross Osmondthorpe Lane	£5,100.00	£5,100.00		
G&H Christmas	£15,000.00		£15,000.00	
DHC Wall Mural				£2,000.00
Litter Pickers				£500.00
Gipton Square Refurb			£13,042.06	
<b>Total:</b>	<b>£43,095.06</b>	<b>£8,553.00</b>	<b>£28,042.06</b>	<b>£6,500.00</b>
<b>Remaining Balance:</b>	<b>£42,797.88</b>	<b>£4,451.80</b>	<b>£0.00</b>	<b>£38,346.08</b>

## Projects for consideration and approval

26. There following projects are presented for Members' consideration:

27. **Project Title:** Event Management and Coordination of LITP & BCF

**Name of Group or Organisation:** Breeze, Leeds City Council

**Total Project Cost:** £16,750

**Amount proposed from Wellbeing & YAF:** £16,750

**Wards covered:** Burmantofts & Richmond Hill

**Project Description:** The grant will be used to facilitate the delivery of the 2 events in the area these are Lark in the Park and Burmantofts Community Festival.

### Community Committee Priorities:

- Best City for Children & Young People
- Best City for Communities
- Best City for Children & Young People

28. **Project Title:** Community Participation & Learning Programme

**Name of Group or Organisation:** Leeds Irish Arts Foundation

**Total Project Cost:** £8,160

**Amount proposed from Wellbeing:** £2,920

**Wards covered:** Burmantofts & Richmond Hill, Killingbeck & Seacroft

**Project Description:** During the period 1st May 2025 -31st March 2026, the Irish Arts Foundation aim to deliver a further 26 community-based performance and participatory Irish arts and cultural workshops and events - working in collaboration with a wide range of local groups, venues and voluntary organisations working within the Inner East (IE) area.

### Community Committee Priorities:

- Improve community confidence, reassurance, and cohesion.
- Projects that seek to get residents into volunteering opportunities or learn new skills.
- Reduce social isolation.
- Provide activities for young people.



29. **Project Title:** Saxton Gardens Ramp

**Name of Group or Organisation:** Saxton Gardens resident Association

**Total Project Cost:** £3,000

**Amount proposed from Capital & CIL:** £3,000

**Wards covered:** Burmantofts & Richmond Hill

**Project Description:** The funding is to build a ramp to the rear of the Saxton Gardens community room, allowing safe access in and out of the back of the building

**Community Committee Priorities:**

- Best City for Communities

30. **Project Title:** Sunday Weekly Youth Club

**Name of Group or Organisation:** Junior Sports HUB

**Total Project Cost:** £7,280

**Amount proposed from YAF:** £7,280

**Wards covered:** Gipton & Harehills

**Project Description:** Grant will be used to fund the cost of the venue hire to deliver sporting activities to 8-13 year old boys and girls, activities such as football, cricket, boxercise, pool, arts and crafts, games console and badminton. The aim is to deliver a provision all year round.

Every Sundays starting 1st April 2025 to 31st March 2026 1:30-3:30pm

All activities will be geared to keeping fit, getting involved and promoting healthier lifestyles.

**Community Committee Priorities:**

- Best city for Children and Young People
- Best city for Health and Wellbeing
- Best city for Communities

**31. Project Title:** StreetSmart

**Name of Group or Organisation:** The Youth Association

**Total Project Cost:** £5,346

**Amount proposed from YAF:** £5,346

**Wards covered:** Burmantofts & Richmond Hill

**Project Description:** This project will take place at street-level, engaging marginalised young people aged 13-19 from the Burmantofts and Richmond Hill area.

There will be regular sports sessions delivered by youth workers. They are looking to deliver non-traditional sports, with the aim of keeping young people engaged in active lifestyles and improve mental and physical health. The sports will be determined through consultation-based work with young people before the project starts.

**Community Committee Priorities:**

- Health and Wellbeing: promote healthy lifestyles and reduce social isolation

**32. Project Title:** The Ageless Groove

**Name of Group or Organisation:** Burmantofts Community Friends

**Total Project Cost:** £12,422.40

**Amount proposed from Wellbeing:** £6,450.00

**Wards covered:** Burmantofts & Richmond Hill

**Project Description:** The members of Burmantofts Community Friends live in one of the most deprived areas of Leeds, where health inequalities are a major factor that affect their life choices and opportunities. The organisation want to improve this by being able to encourage and provide exercise fitness classes that meet their health needs and offer a social opportunity as well as to prevent isolation and loneliness. Their current chair-based exercise allows members to exercise in a safe environment that will prevent falls, promote self-fitness / fitness for everyday life such as walking up and down stairs, opening cupboards etc. The organisation want to aim their exercises to help those with COPD and other breathing difficulties, allowing them to access exercise in a controlled environment. The exercises will be undertaken to music chosen by members (offering a sense of control for members), the music provides a chance for shared memories and conversation but also empowers members to be involved within the group.

**Community Committee Priorities:**

- Supporting Health Lifestyles
- Improving mental health
- Integrating health and social care
- Reducing financial hardship
- Reducing social isolation
- Improve community confidence
- Making Leeds the best city to grow old and live in

**33. Project Title:** Cross Gates Over 60s Project 2025-26

**Name of Group or Organisation:** Cross Gates Over 60s

**Total Project Cost:** £3,987.00

**Amount proposed from Wellbeing:** £3,987.00

**Wards covered:** Killingbeck & Seacroft

**Project Description:** Over the last 12 months, membership has been maintained at level of around 30 regular attendees, demonstrating the success of the weekly catchups. The club operates from Cross Gates Community Centre every Monday from 12.30pm until 3pm.

As part of the project, the club will also plan and run a series of trips and meals for attendees throughout the year, enabling the over 60's communities to enjoy experiences together and maintain socially healthy and active lives.

The group ensures that older people continue to socialise and have a space to meet other local people which stops them feeling isolated at home. The group ensures that members are well connected, keep active, and contribute positively to the local community. The group is an essential support network to many people in the local area, and funding support from the wellbeing fund enables the group to operate so successfully.

**Community Committee Priorities:**

- Improve mental health
- Reduce social isolation
- Improve community confidence, reassurance and cohesion
- Best City for Health and Wellbeing

**34. Project Title:** We Are Seacroft

**Name of Group or Organisation:** LS14 Trust

**Total Project Cost:** £90,000

**Amount proposed from Wellbeing:** £32,500

**Wards covered:** Killingbeck & Seacroft

**Project Description:** This funding is a consortium bid which will cover the costs of the following organisations/projects:

- LS14 Trust Seacroft Panty and Community Kitchen (£15k)
- SCOT - Contribution Towards Core Costs (£7.5k)
- SCOT FC - (£2.5k)
- Chapel FM - Kulture Kitchen and Support Sessions (£7.5k)

**Community Committee Priorities:**

- Reduce health inequalities, promote healthy lifestyles and reduce social isolation
- Improving mental health
- Building strong, cohesive communities

35. **Project Title:** The LS9 Club

**Name of Group or Organisation:** Dance Action Zone Leeds

**Total Project Cost:** £8,230.64

**Amount proposed from YAF:** £4,930.20

**Wards covered:** Burmantofts & Richmond Hill

**Project Description:** DAZL want to provide activities for young people locally and after events last year the need for this has never been so important. They want to provide a weekly physical activity sessions alongside a youth social action programme.

**Community Committee Priorities:**

- Best City for Children & Young People
- Best City for Health & Wellbeing

**Delegated Decisions (DDN)**

36. Since the last Community Committee on the 28<sup>th</sup> November 2024, the following projects have been considered and approved by DDN:

- a) Pingpong for young people
- b) Empowering Older People in Leeds

**Declined Projects**

37. Since the last Community Committee on the 28<sup>th</sup> November 2024, the following projects have been declined:

- a) None

**Corporate Considerations**

**Consultation and Engagement**

38. The Community Committee has previously been consulted on the projects detailed within the report.

**Equality and Diversity/Cohesion and Integration**

39. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

**Council Polices and City Priorities**

40. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30

2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

### **Resources and Value for Money**

41. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

### **Legal Implications, Access to Information and Call In**

42. There are no legal implications or access to information issues. This report is not subject to call in.

### **Risk Management**

43. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

### **Conclusion**

44. The Finance Report provides up to date information on the Community Committee's budget position.

### **Recommendations**

45. Members are asked to note:

- a. Details of the Wellbeing Budget position (paragraph 16 – 19, Table 1)
- b. Details of the Youth Activities Fund (YAF) position (paragraph 20 – 22, Table 2)
- c. Details of the Small Grants Budget (Paragraph 23, Table 3)
- d. Details of the Capital Budget (Paragraph 24, Table 4)
- e. Details of the Community Infrastructure Levy Budget (Paragraph 25, Table 5)
- f. Funding proposals for consideration and approval (paragraphs 27 - 35)
- g. Details of the projects approved via Delegated Decision (paragraph 36)