

**COUNCIL MEETING – 26th FEBRUARY 2025**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	01	21/2/25	21/2/25

Submitted by: Councillor Alan Lamb  
 Relevant Board/Regulatory Panel: Executive Board  
 Relevant Officer: Interim Assistant Chief Executive – Finance, Traded and Resources

In 4(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2025/2026 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £1,042k in respect of efficiencies, greater use of technology and AI and outsourcing to create a leaner and more productive organisation.
- b) An increase to the Communities, Housing and Environment budget of £1,042k to keep parking free in public car parks at Marsh Street (Rothwell), Netherfield Road (Guiselley), Barley Hill Lane (Garforth), Fink Hill (Horsforth), Wilderness & Station Gardens (Wetherby); reverse car park charging at Golden Acre Park, Middleton Park Bike Hub, Otley Chevin Forest Park, Roundhay Park and Temple Newsam; and remove car parking charges in Otley.’



Councillor Alan Lamb

\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

**Deadlines for submission**

**Budget Amendments - 10.00 am on Friday 21<sup>st</sup> February 2025**

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)