

**Report of:** Liz Jarmin, Head of Locality Partnerships

**Report to:** Outer South Community Committee  
Ardsley and Robin Hood, Morley North, Morley South and Rothwell

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**Date:** 3<sup>rd</sup> March 2025 For decision

## **Outer South Community Committee - Finance Report**

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### **Purpose of report**

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024.

### **Main issues**

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Outer South this means that the money for Morley North and Morley South will be administered by Morley Town Council, whereas monies for Ardsley and Robin Hood and Rothwell will be administered by the Outer South Community Committee.
9. It was agreed at the Outer South Community Committee on the 27<sup>th</sup> November 2017 that CIL monies for Ardsley and Robin Hood and Rothwell would be and spent in the ward it was generated in.
10. It was agreed at the Outer South Community Committee on the 1<sup>st</sup> July 2019 that decisions being taken on the spending of CIL neighbourhood funds in respect of Ardsley and Robin Hood and Rothwell will be agreed by the Ward Councillors for the affected Ward as part of Member Ward briefings. The formal decisions for these matters would then need to be taken via officer delegated decision.
11. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee,

designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.

15. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
  - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
  - b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and
  - c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
16. As has been the case at the beginning of previous municipal years, the Committee is invited to review the conditions previously agreed and consider whether any amendments are required, prior to agreeing such conditions for operation in the forthcoming municipal year.
17. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

### **Wellbeing Budget Position 2024/2025**

18. The total revenue budget approved by Executive Board for 2024-2025 was **£80,164.00**. **Table 1** shows a carry forward figure of **£105,279.31** which includes underspends from projects completed in 2023-2024. **£47,847.46** represents wellbeing allocated to projects in 2023-2024 and not yet completed. The total revenue funding available to the Community Committee for 2024-2025 is therefore **£137,595.85**. A full breakdown of the projects approved or ring-fenced is available on request.
19. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in **Table 1**.
20. The Community Committee is asked to note that there is currently a remaining balance of **£65,873.12**. A full breakdown of the projects is listed in Table 1 and is available on request.

**TABLE 1: Wellbeing revenue 2024/2025**

<b>INCOME: 2024-2025</b>	<b>£80,164.00</b>	<b>£20,041.00</b>	<b>£20,041.00</b>	<b>£20,041.00</b>	<b>£20,041.00</b>
Balance brought forward from previous year	£105,279.31	£70,580.19	£13,073.32	£15,881.67	£5,744.13
Less projects brought forward from previous year	£47,847.46	£14,737.64	£14,039.34	£10,314.55	£8,755.93
<b>TOTAL AVAILABLE: 2024-2025</b>	<b>£137,595.85</b>	<b>£75,883.55</b>	<b>£19,074.98</b>	<b>£25,608.12</b>	<b>£17,029.20</b>
<b>Area wide ring fenced projects</b>	<b>£</b>	<b>ARH</b>	<b>MN</b>	<b>MS</b>	<b>R</b>
Community Engagement	£500.00	£125.00	£125.00	£125.00	£125.00
OS Christmas Tree & Lights	£12,000.00	£4,000.00	£4,000.00	£4,000.00	£0.00
OS Youth Summit	£600.00	£150.00	£150.00	£150.00	£150.00
<b>Total spend: Area wide ring fenced projects</b>	<b>£13,100.00</b>	<b>£4,275.00</b>	<b>£4,275.00</b>	<b>£4,275.00</b>	<b>£275.00</b>
<b>Ward Projects</b>	<b>£</b>	<b>Ward Split</b>			
		<b>Ardsley and Robin Hood</b>	<b>Morley North</b>	<b>Morley South</b>	<b>Rothwell</b>
Small Grants	£3,386.22	£749.04	£1,405.77	£1,149.04	£82.37
Skips	£676.51				£676.51
Outer South Garden Maintenance Service	£35,724.00	£8,931.00	£8,931.00	£8,931.00	£8,931.00
St George's Parade and Community Event	£2,500.00			£2,500.00	
Dartmouth Park Community Tennis Programme	£550.00			£550.00	
May Day Celebrations	£1,000.00				£1,000.00
Rothwell Summer Carnival	£3,000.00				£3,000.00
Ardsley Reservoir Wellness Walks	£3,036.00	£3,036.00			
Rothwell Bonfire Night Fireworks Display	£3,500.00				£3,500.00
Rothwell Christmas Carnival & Lights Switch On	£1,850.00				£1,850.00
WF3 Awards	£2,000.00	£1,000.00		£1,000.00	
Grit Bins	£400.00			£400.00	
Tile Project	£1,000.00		£500.00	£500.00	
<b>Totals</b>	<b>£58,622.73</b>	<b>£13,716.04</b>	<b>£10,836.77</b>	<b>£15,030.04</b>	<b>£19,039.88</b>
<b>Total spend: Area wide + ward projects</b>	<b>£71,722.73</b>	<b>£17,991.04</b>	<b>£15,111.77</b>	<b>£19,305.04</b>	<b>£19,314.88</b>
<b>Balance remaining (Total/Per ward)</b>	<b>£65,873.12</b>	<b>£57,892.51</b>	<b>£3,963.21</b>	<b>£6,303.08</b>	<b>-£2,285.68</b>

**Wellbeing, Capital and Youth Activity Fund projects for consideration and approval**

21. The following projects are presented for Members' consideration.

22. **Project title:** Outer South Garden Maintenance Service

**Name of group or organisation:** Morley Elderly Action

**Total project cost:** £35,724.00

**Match funding:** £15,724.00

**Amount proposed from Wellbeing Budget 2025/26:** £20,000.00

**Wards covered:** Ardsley and Robin Hood, Morley North, Morley South and Rothwell

**Project Summary:** The gardening service will be provided to the over 67's and people with a disability in the four wards (Ardsley and Robin Hood, Morley North, Morley South and Rothwell).

The scheme offers two gardening hours per month to maintain a tidy garden by cutting lawns, maintaining hedges, weeding and general garden work required.

The visits made by the gardener provide the opportunity to check on the health and wellbeing of the client, as the gardener will alert MEA of any problems they may come across. The wellbeing of the client is upheld by this service, especially as some may be socially isolated and otherwise have little contact with people on a regular basis. Information is gathered regarding clients who are using the service. Next of kin details are held in case of any problems we come across and information is taken regarding dementia or disabilities for monitoring purposes.

MEA will work alongside other agencies that signpost clients to our scheme to ensure they obtain appropriate services, as well as looking into further aspects of their needs if they request us to do so.

Our gardeners provide regular health updates regarding the clients. Many clients have contacted MEA with positive feedback on the gardeners' services. The gardening scheme ensures residents feel safe in their own homes. The clients can live with dignity and stay independent for as long as possible. To keep homes looking well-kept and attractive and prevent property from looking as if vulnerable people live there. The scheme promotes mental health and wellbeing and Best City to Live – Best City to grow old in. The scheme also promotes security by discouraging bogus gardeners knocking on doors.

Part of the funding will allow us to employ an administrator to co-ordinate the scheme. This will allow the gathering of hours worked by the gardeners, processing of invoices and making payments for hours worked, taking referrals via the office for new clients, working with the gardeners to ensure the client is aware of any changes that might occur due to illness or holidays and liaise with clients when necessary to satisfactorily resolve any queries or misunderstandings. The administrator will be available during MEA office hours to take calls from clients and gardeners. The administrator will ensure the gardeners are DBS checked, have a personal tax reference code and insurance. When necessary, they will advertise/interview gardeners to provide the scheme.

The remainder of the funding subsidises the scheme. The current hourly charge for the gardening is £18 and has been since 2022. The client pays £12 direct to the gardener, then at the end of each month the gardener invoices MEA for the remaining £6 per visit. The clients have paid £12 per hour since 2019 when the minimum wage was £8.21 per hour and the fee was £16 per hour. The gardeners have received £6 subsidy since 2022 when the minimum wage was £9.50 per hour. The gardeners are self-employed and pay all associated costs direct from their earnings.

In previous years, we have received funding from the Housing Association Panel which has been used exclusively for council properties. As from April 2025, this funding is no longer available.

The funding amount we are requesting is the same as 2024-2025 and 2023-2024. We are not requesting that Community Committee covers the loss of HAP funding – we will evaluate the administration required and make necessary adjustments to ensure the subsidy given to clients is unaffected.

**Community Committee Priorities:**

**Best City for Business**

- Provide opportunities for people to get jobs or learn new skills

**Best City for Communities**

- Neighbourhoods in Outer South are clean and attractive

- Residents in Outer South are safe and feel safe
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

**Best City for Health & Wellbeing**

- Older residents in Outer South are able to live in their own homes for longer

23. **Project title:** Rothwell May Day Celebrations

**Name of group or organisation:** Rothwell & District Carnival Committee

**Total project cost:** £3,640.00

**Match funding:** £2,640.00

**Amount proposed from Capital Budget 2025/26:** £1,000.00

**Wards covered:** Rothwell

**Project Summary:** A traditional, annual local community event held to celebrate May Day. Events and activities include:

- A display of traditional May Pole dances by local children
- Market and Community Stalls
- Funfair Rides and stalls
- Children's Entertainment
- Donkey Rides
- Annual Duck Race

The funding will be used to help fund the costs of putting on the event.

**Community Committee Priorities:**

**Best City for Communities**

- Communities are empowered and engaged. People get on well together

**Best City for Children & Young People**

- Provide a range of activities for young people across the Outer South

**Best City for Health & Wellbeing**

- Older residents in Outer South are enabled to participate in local community activities

24. **Project title:** Rothwell Summer Carnival

**Name of group or organisation:** Rothwell & District Carnival Committee

**Total project cost:** £4,800.00

**Match funding:** £1,800.00

**Amount proposed from Capital Budget 2025/26:** £3,000.00

**Wards covered:** Rothwell

**Project Summary:** The Rothwell Summer Carnival will take place on Saturday 12<sup>th</sup> July 2025

There will be:

- Market and Community Stalls
- Funfair rides and stalls
- Family Entertainment & Activities
- The Rothwell 'Beach'
- Licensed Bar (subject to license application)

The funding will be used towards the cost of putting on the event, publicity, and entertainment costs

**Community Committee Priorities:**

### **Best City for Communities**

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

### **Best City for Children & Young People**

- Provide a range of activities for young people across the Outer South

### **Best City for Health & Wellbeing**

- Older residents in Outer South are enabled to participate in local community activities

## **Delegated Decisions (DDN)**

25. Since the last Community Committee on Monday 3<sup>rd</sup> December 2024, the following projects have been considered and approved by DDN:

- a) Market Stalls - Rothwell & District Carnival Committee - £5,580.00
- b) Rothwell Christmas 2023 – Communities Team, LCC - £8,289.00
- c) Rothwell Christmas 2024 – Communities Team, LCC - £15,344.00
- d) ARH Living Tress – Parks and Countryside's, LCC - £10,500.00
- e) Oulton Institute Hedge Removal – Forestry, LCC - £2,200.00
- f) Springhead Park- Climate, Energy & Green Spaces(CEG), LCC - £2,346.18

## **Declined Projects**

26. Since the last Community Committee on Monday 3<sup>rd</sup> December 2024, no projects have been declined.

## **Monitoring Information**

27. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

28. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee on Monday 3<sup>rd</sup> December 2024:

### **Dartmouth Park Community Tennis Programme (Children's & Adults' Lessons) – Leeds Community Tennis Programme (Leeds City Council)**

This year, 2334 tennis court bookings were made compared between 1st January and 19th September 2024, compared to 2031 in the whole of 2023. 21 children and 43 adults were involved in at least one tennis lesson, with a total of 117 children's spaces booked and 276 adult spaces. Furthermore, there was an average of 5.09 children and 6 adults per lesson.

92 players that were involved in tennis were in IMD 1, with 450 players being in IMD 1-3, which 29.82% of people engaged in IMD 1-3 playing tennis at the park. As noted in the funding application and above, unfortunately, it is not possible to cross reference IMD status with individual coaching bookings and court bookings on a year by year basis due to

insufficiencies in the booking system that is used (clubspark) – we can only record this data based upon existing contacts at each year end.

As mentioned above, 21 children and 43 adults were involved in at least one tennis lesson, with a total of 117 children's lessons booked and 276 adult lessons. Furthermore, there was an average of 5.09 children and 6 adults per lesson. These statistics demonstrate that there was an increase in young people and adults partaking in tennis and thus less people were socially isolated, due to the quality, consistency and price of the lessons.

The coach and players involved in the tennis programme have suggested that they now have more friends due to their engagement, sometimes booking a court for free and playing outside of the lessons.

Activities were Thursdays from 15th April to 16th September:

- Mini Orange (8-12 years) 5 – 6pm
- Adult Beginner / Improver 6 – 7pm
- Adult Intermediate / Advanced 7 – 8pm



## **Rothwell Bonfire Night Fireworks Display – CROWN & Rothwell & District Carnival Committee**

The firework event was held as planned on Tuesday 5 November. This year the event was held in a new location on the Pastures. The location was changed from Marsh Street Car Park as a result of difficulties in marshalling the car park closure needed to ensure a safe fireworks 'drop out' space.

The new location proved very successful. Hundreds, and potentially more, people turned out for the event with local hospitality businesses again very busy all evening.

As expected with a new location there were some lessons to be learnt – mainly on signage and some additional management and promotion of suitable viewing areas. However, assuming the event goes ahead in 2025 they do expect to use the same location.

## **Youth Activities Fund Position 2024/2025**

29. The total available for spend in the Outer South Community Committee in 2024/25, including carry forward from previous year, was **£85,232.82**.



30. The Community Committee is asked to note that so far, a total of **£41,797.60** has been allocated to projects, as listed in **Table 2**.

31. The Community Committee is also asked to note that there is a remaining balance of **£43,435.22** in the Youth Activity Fund.

**TABLE 2: Youth Activities Fund 2024/2025**

	Ward Split				
	8-17 Population (9,841)				
	2,634	2,391	2,239	2,577	
	Total allocation	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
<b>Income 2024/2025</b>	£38,699.00	£9,674.75	£9,674.75	£9,674.75	£9,674.75
Carried forward from previous year	£86,412.02	£26,158.89	£21,403.46	£16,438.32	£22,411.35
Schemes approved in previous year to be delivered this year 2023/2024	£39,878.20	£8,669.55	£11,269.55	£11,269.55	£8,669.55
<b>Total available: 2024/2025</b>	<b>£85,232.82</b>	<b>£27,164.09</b>	<b>£19,808.66</b>	<b>£14,843.52</b>	<b>£23,416.55</b>
<b>Projects 2022/2023</b>	<b>Amount requested from YAF</b>	<b>Ardsley &amp; Robin Hood</b>	<b>Morley North</b>	<b>Morley South</b>	<b>Rothwell</b>
DAZL	£3,207.60	£801.90	£801.90	£801.90	£801.90
Dartmouth Park Community Tennis Prog	£350.00	£0.00	£0.00	£350.00	£0.00
Breeze 2024	£15,200.00	£3,800.00	£3,800.00	£3,800.00	£3,800.00
Youth Activities Programme	£23,040.00	£5,760.00	£5,760.00	£5,760.00	£5,760.00
<b>Total spend against projects</b>	<b>£41,797.60</b>	<b>£10,361.90</b>	<b>£10,361.90</b>	<b>£10,711.90</b>	<b>£10,361.90</b>
<b>Remaining balance per ward</b>	<b>£43,435.22</b>	<b>£16,802.19</b>	<b>£9,446.76</b>	<b>£4,131.62</b>	<b>£13,054.65</b>

**Small Grants Breakdown 2024/2025**

32. Approved small grants detailed in **Table 3**.

**TABLE 3: Small Grants 2024/2025**

Project	Organisation/Dept	Ward (s)	Total cost of project	Amount requested
Menopause for Thought	Groundworks	Ardsley and Robin Hood, Morley North and Morley South	£2,000.00	£2,000.00
PHAB	PHAB	Ardsley and Robin Hood, Morley North and Rothwell	£329.49	£329.49
Acoustic Panels	Gildersome Parish Council	Morley North	£256.73	£256.73
Morley Cluster Council Visits	Morley Cluster Children's Council	Morley North and Morley South	£800.00	£800.00
<b>Totals</b>			<b>£3,386.22</b>	<b>£3,386.22</b>

**Community Skips Budget 2024/2025**

33. Approved community skips detailed in **Table 4**.

**TABLE 4: Community Skips 2024/2025**

Location of skip	Date	Total amount	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Pastures on Stone Brig Lane	02/05/2024	£238.83				£238.83
Springhead Park Rothwell	12/07/2024	£238.84				£238.84
Unicorn Allotment Skip	7/11/2024	£198.84				£198.84
<b>Total:</b>			<b>£676.51</b>			

**Capital Budget 2024/2025**

34. The Outer South Community Committee has a capital budget of **£46,050.12** available to spend, as a result of new capital injections with a remaining balance of **£42,203.94**. Members are asked to note the capital allocation broken down by ward and summarised in **Table 5**.

**TABLE 5: Capital 2024/2025**

	OS (£)	Ward split			
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Remaining Balance March 2024	£37,799.07	£16,962.04	£1,533.61	£12,241.27	£7,062.15
Injection 2024	£8,251.05	£2,062.76	£2,062.77	£2,062.76	£2,062.76
<b>Starting Balance 2024-2025</b>	<b>£46,050.12</b>	<b>£19,024.80</b>	<b>£3,596.38</b>	<b>£14,304.03</b>	<b>£9,124.91</b>
LLFL Tingley Methodist	£1,500.00			£1,500.00	
Springhead Park	£2,346.18				£2,346.18
<b>Totals</b>	<b>£3,846.18</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1,500.00</b>	<b>£2,346.18</b>
<b>Balance remaining</b>	<b>£42,203.94</b>	<b>£19,024.80</b>	<b>£3,596.38</b>	<b>£12,804.03</b>	<b>£6,778.73</b>

**Community Infrastructure Levy (CIL) Budget 2024/2025**

35. The Community Committee is asked to note that there is **£255,516.29** available to spend for the Outer South Community Committee. Members are asked to note the CIL allocation broken down by ward and summarised in **Table 6**

**TABLE 6: CIL 2024/2025**

	OS (£)	Ward split	
		Ardsley & Robin Hood	Rothwell
<b>Remaining Balance March 2024</b>	<b>£99,212.96</b>	<b>£51,276.42</b>	<b>£47,936.54</b>
<b>Injection May 2024</b>	<b>£198,216.33</b>	<b>£127,869.98</b>	<b>£70,346.35</b>
<b>Injection October 2024</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>Balance 2024-2025</b>	<b>£297,429.29</b>	<b>£179,146.40</b>	<b>£118,282.89</b>
Market Stalls	£5,580.00		£5,580.00
Rothwell Christmas 2023	£8,289.00		£8,289.00
Rothwell Christmas 2024	£15,344.00		£15,344.00
ARH Living Tress	£10,500.00	£10,500.00	
Oulton Institute Hedge Removal	£2,200.00		£2,200.00
<b>Total Spend</b>	<b>£41,913.00</b>	<b>£10,500.00</b>	<b>£31,413.00</b>
<b>Remaining Balance (Total/Per Ward)</b>	<b>£255,516.29</b>	<b>£168,646.40</b>	<b>£86,869.89</b>

### **Corporate Considerations**

### **Consultation and Engagement**

36. The Community Committee has previously been consulted on the projects detailed within the report.

### **Equality and Diversity/Cohesion and Integration**

37. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

### **Council Polices and City Priorities**

38. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People’s Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

### **Resources and Value for Money**

39. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

## **Legal Implications, Access to Information and Call In**

40. There are no legal implications or access to information issues. This report is not subject to call in.

## **Risk Management**

41. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

## **Conclusion**

42. The Finance Report provides up to date information on the Community Committee's budget position.

## **Recommendations**

43. Members are asked to:

- a. To review and agree the 'minimum conditions' regarding the taking of urgent delegated decisions in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee'(paragraph 17)
- b. To note details of the Wellbeing Budget position (Table 1)
- c. To consider and determine Wellbeing and YAF proposals (paragraphs 22 - 24)
- d. To note details of the projects approved via Delegated Decision (paragraph 25)
- e. To note monitoring information of its funded projects (paragraph 28)
- f. To note details of the Youth Activities Fund (YAF) position (Table 2)
- g. To note details of the Small Grants Budget (Table 3)
- h. To note details of the Community Skips Budget (Table 4)
- i. To note details of the Capital Budget (Table 5)
- j. To note details of the Community Infrastructure Levy Budget (Table 6)