

Burmantofts & Richmond Hill Schemes

| YEAR | TITLE | TOTAL SCHEME BUDGET £000s | APPENDIX A | |
|---------|---|------------------------------------|---------------------------|-----------------|
| | | | Allocation: | |
| 2004-07 | Traffic Improvements Cross Green Lane | 8.7 | 2004-07 | £146.900 |
| 2004-07 | Sinking Paths In All Saints Park | 4.9 | 2007-08 | £42.000 |
| 2004-07 | Street Lights in Bellbrooks car park (Highways) | 10.0 | 2008-09 | £42.000 |
| 2004-07 | Red Road Allotments | 5.0 | 2009-10 | £42,000 |
| 2004-07 | Minor Resurfacing Works At Nowell Mount | 2.0 | TOTAL - | £272.900 |
| 2004-07 | Richmond Hill Environmental Project | 40.0 | | |
| 2004-07 | East End Park Fencing | 9.0 | | |
| 2004-07 | Copperfields Sports Field Lights | 6.3 | SUGGESTION: | |
| 2004-07 | Harehills Pk fencing (contribution) | 3.6 | Cromwell Hights recycling | £2,5k |
| 2004-07 | Nowells Alleygating Scheme | 4.3 | Ivy Street POS | £12k |
| 2004-07 | Osmonthorpe Alleygating | 4.1 | Cross Green alleygates | £15k |
| 2007-08 | Red Road Allotments | 5.0 | TOTAL | £29,500.00 |
| 2007-08 | ELHFA Security Shatters | 3.1 | | |
| 2008-09 | Clarks Bin Yards | 39.0 | | |
| 2008-09 | St.Philips Hall roof | 11.0 | | |
| 2008-09 | Richmond Hill POS | 12.0 | | |
| 2008-09 | Torres CCTV | 10.0 | | |
| 2008-09 | Red Rd. allotments car park | 6 | | |
| | TOTAL SPENT | 184.0 | | |
| | TOTAL AVAILABLE | 88.9 | | |

As at 17/09/09