

Killingbeck & Seacroft Schemes

TOTAL SCHEME BUDGET £000s

YEAR	TITLE	BUDGET £000s
2004-07	CCTV Cameras In Seacroft	22.2
2004-07	Boggart Hill Crescent Off Street Parking	43.6
2004-07	St Teresas Crossgates	20.0
2004-07	Dib Lane Security Gates	2.0
2004-07	Wyke Beck Fencing Scheme	4.7
2007/08	Skelwith walk POS	20.0
2007/08	Tarnside Drive POS	7.5
2007/08	Methodist Church Hall	10.0
2007/08	Malham Close parking	7.5
2008/09	Fearville Close	20.0
2008/09	Monkswood parking	27.0
2008/09	Asket Ave. parking	18.0

Allocation:

2004-07	£146.900
2007-08	£42.000
2008-09	£42.000
2009-10	£42.000
Total	£272.900

SUGGESTIONS:

1. Skelwith Walk parking

TOTAL SPENT = £202.500

AVAILABLE = £70.400