

| Culture | Amount | Ward |
|---|------------------|----------|
| Mobile play provision (Feel Good Factor)- 3 weeks of summer activities for children of 5-13 y.o. Adventure play, open to all, free of charge. | 2,540.00 | K&S |
| Healty Arts (Extended Services)- summer arts; a series of school based visual arts sessions, linked to healthy eating, will produce large scale art to be displayed externally on the school walls. | 1,700.00 | B&RH |
| Youth Services summer programme; including summer trips, development of sports groups and arts projects, looking at, among others, obesity, smoking, anti social behaviour and health matters. | 15,000.00 | all |
| Community sports - multi sports summer 2009. Activities from Thomas Danby and Fearnville centres included taster sessions of sports and games for children and young people between the ages of 8 - 13. Four weeks of activities were attended by about 150 young people. | 7,100.00 | K&S; G&H |
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| Total Spent | 26,340.00 | |
| Budget | 30,000.00 | |
| Remaining | 3,660.00 | |

| Enterprise & Economy | Amount | Ward |
|---|-----------------|------|
| World of work and pro bono work for voluntary sector (Leeds Ahead). Two strands of work: 1) bringing professionals into schools to explore with children what it means to work, what jobs are there, benefits of working; 2) provide professional assistance to voluntary sector to enable them to develop and become more independent of grants. | 6,000.00 | all |
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| Total Spent | 6,000.00 | |
| Budget | 9,000.00 | |
| Remaining | 3,000.00 | |

| Learning | Amount | Ward |
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| Truancy Watch - to enable the coverage of this activity throughout the inner East Leeds. | 7,500.00 | all |
| Commissioned activities for families - strong educational element; healthy eating, personal development, Climb in Education project in Bankside Primary school | 2,700.00 | G&H |
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| Total Spent | 10,200.00 | |
| Budget | 14,500.00 | |
| Remaining | 4,300.00 | |

| Enviroment & Tasking Teams | Amount | Ward |
|---|----------------------|------|
| Tasking Teams - £25 k per ward - to continue to support the work of tasking, mainly looking at the neighbourhood management, crime and grime agenda, social issues and local concerns and responding to Member and community consultations: | | all |
| Burmantofts | 6,140.00 | B&RH |
| Richmond Hill | 2,530.00 | B&RH |
| Gipton | 7,420.00 | G&H |
| Harerhills | 6,530.00 | G&H |
| Killingbeck and Seacroft | 14,900.00 | K&S |
| Environmental Action Teams - to enable the coverage of this work throughout the inner East Leeds. | 30,000.00 | all |
| | | |
| Total Spent | 67,520.00 | |
| Budget | 105,000.00 | |
| Remaining | all committed | |

| Health & Well Being | Amount | Ward |
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| Community Greengrocer (Zest - Health for Life) - providing fresh produce in a deprived community. Weekly sales established from Richmond Hill CC. The group are awaiting the results of their bid to the Big Lottery. | 1,700.00 | B&RH |
| Total Spent | 1,700.00 | |
| Budget | 6,000.00 | |
| Remaining | 4,300.00 | |

| Thriving Communities | Amount | Ward |
|---|----------------------|-------------|
| Back Scheme to extend the work of probation throughout the inner East Leeds | 5,000.00 | all |
| Fuel Savers - a contribution to a city wide energy survey | 3,000.00 | all |
| Neighbourhood Wardens - commitment | | |
| CCTV - commitment | | |
| Total Spent | 8,000.00 | |
| Budget | 133,000.00 | |
| Remaining | all committed | |

| Stronger Communities | Amount | Ward |
|---|------------------|-------------|
| Seacroft Gala - sml grant | 500.00 | K&S |
| Families environment day to encourage recycling - sml grant | 500.00 | G&H |
| Community & youth work for purchase of equipment- sml grant | 402.00 | G&H |
| Bangladeshi centre office start up - sml grant | 500.00 | G&H |
| Street athletics - taster sessions, a contribution to a national scheme - sml grant | 150.00 | B&RH |
| Health Fair - sml grant | 500.00 | B&RH |
| Leeds Involvement Project- sml grant | 500.00 | all |
| Richmond Hill Summer Festival - sml grant | 500.00 | B&RH |
| LS9 Event - Lark in the Park - sml grant | 500.00 | B&RH |
| Apna Youth Club Project sml. grant | 500.00 | G&H |
| The Leeds Gathering - traditional Irish music and dance | 500.00 | all |
| Denis Healy CC refurbishment - sml. grant | 500.00 | K&S |
| People in Action - sml.grant | 500.00 | all |
| Gipton Gala - sml. grant | 500.00 | G&H |
| Alston Lane CC steering group - sml. grant | 500.00 | K&S |
| St Philip's church hall - sml. grant | 500.00 | B&RH |
| Pac Can Do Youth Academy | 500.00 | all |
| Seacroft Engagement Event - committed | 500.00 | Seacroft |
| Harehills Engagement Event | 470.00 | Harehills |
| Gipton Engagement event - committed | 300.00 | Gipton |
| East Leeds FM - committed | 6,000.00 | all |
| Total Spent | 15,322.00 | |
| Budget | 24,000.00 | |
| Remaining | 8,678.00 | |