Burmantofts & Richmond Hill Schemes		TOTAL SCHEME BUDGET	APPENDIX A
YEAR	**TITLE**	**£000s**	Allocation:
2004-07	Traffic Improvements Cross Green Lane	8.7	2004-07 £146.900
2004-07	Sinking Paths In All Saints Park	4.9	2007-08 £42.000
2004-07	Street Lights in Bellbrooks car park (Highways)	10.0	2008-09 £42.000
2004-07	Red Road Allotments	5.0	2009-10 £42,000
2004-07	Minor Resurfacing Works At Nowell Mount	2.0	**TOTAL - £272.900**
2004-07	Richmond Hill Environmental Project	40.0	
2004-07	East End Park Fencing	9.0	
2004-07	Copperfields Sports Field Lights	6.3	
2004-07	Harehills Pk fencing (contribution)	3.6	SUGGESTION:
2004-07	Nowells Alleygating Scheme	4.3	Osmondthorpe Allotments Development £2k
2004-07	Osmonthorpe Alleygating	4.1	
2007-08	Red Road Allotments	5.0	
2007-08	ELHFA Security Shatters	3.1	
2008-09	Clarks Bin Yards	39.0	
2008-09	St.Philips Hall roof	11.0	
2008-09	Richmond Hill POS	12.0	
2008-09	Torres CCTV	10.0	
2009-10	Red Rd. allotments car park	6	
2009-10	Cromwell Hights recycling	2.5	
2009-10	Ivy Street POS	12.0	
2009-10	Cross Green alleygates	15.0	

T0TAL SPENT	**213.5**
T0TAL AVAILABLE	**59.4**

As at 14/10/09