

## Killingbeck & Seacroft Schemes

### TOTAL SCHEME BUDGET £000s

YEAR	TITLE	BUDGET £000s
<b>2004-07</b>	CCTV Cameras In Seacroft	22.2
<b>2004-07</b>	Boggart Hill Crescent Off Street Parking	43.6
<b>2004-07</b>	St Teresas Crossgates	20.0
<b>2004-07</b>	Dib Lane Security Gates	2.0
<b>2004-07</b>	Wyke Beck Fencing Scheme	4.7
<b>2007/08</b>	Skelwith walk POS	20.0
<b>2007/08</b>	Tarnside Drive POS	7.5
<b>2007/08</b>	Methodist Church Hall	10.0
<b>2007/08</b>	Malham Close parking	7.5
<b>2008/09</b>	Fearville Close	20.0
<b>2008/09</b>	Monkswood parking	27.0
<b>2008/09</b>	Asket Ave. parking	18.0

#### Allocation:

2004-07	£146.900
2007-08	£42.000
2008-09	£42.000
2009-10	£42.000
<b>Total</b>	<b>£272.900</b>

#### SUGGESTIONS:

1. Skelwith Walk parking

TOTAL SPENT = £202.500

AVAILABLE = £70.400