

**Outer North East Well Being Fund****Revenue**

	<b>Alwoodley</b>	<b>Harewood</b>	<b>Wetherby</b>	<b>Totals</b>
	<b>£</b>	<b>£</b>	<b>£</b>	
<b>Balance c/f from 08/09</b>	16839.06	58218.83	82443.59	157501.48
<b>09/10 allocation</b>	53278.00	43109.00	46833.00	143220.00
t/f from Wetherby	20000.00		-20000.00	
t/f to capital		-10000.00		
<b>Balance start 09/10</b>	<b>90117.06</b>	<b>91327.83</b>	<b>109276.59</b>	<b>290721.48</b>
<b>09/10 projects approved</b>				
Community Planning Officer (c/f from 0809)		25000.00	25000.00	50000.00
site based community gardener conservation area reviews (CARS)		20000.00	19900.00 25000.00	19900.00 45000.00
balance of additional allocation for CARS		-2667.00	-1167.00	-3834.00
Maecare	5081.00	1694.00		6775.00
Northcall	25278.00			25278.00
Open House	11250.00			11250.00
Community engagement	334.00	333.00	333.00	1000.00
Young people's activities	9000.00			9000.00
Dog patrols		4224.00		4224.00
Wetherby bonfire			1000.00	1000.00
Wetherby Festival			2000.00	2000.00
Environment fund	10000.00	10000.00	10000.00	30000.00
Small grants	3000.00	3000.00	3000.00	9000.00
Wetherby Sports Assoc			3168.00	
<b>Total approved</b>	<b>63943.00</b>	<b>61584.00</b>	<b>88234.00</b>	<b>210593.00</b>
<b>Balance remaining</b>	<b>26174.06</b>	<b>29743.83</b>	<b>21042.59</b>	<b>80128.48</b>
Additional allocation 2007 c/f for carparking or conservation areas	16667.00	0.00	0.00	

Table 2

<b>Small Grants</b>		<b>Alwoodley</b>	<b>Harewood</b>	<b>Wetherby</b>	<b>Total</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Organisation</b>	<b>Project</b>				
		3000	3000	3000	9000
Bramham in Bloom	Purchase of mower			325	325
Bramham Community Action Group	Bramham gala insurance			500	500
Treetops Community Centre	Purchase of aprons	42			
Wattle Syke	Downgrading Winnow Lane to bridalway status			500	
	Total	42	0	1325	825
	<b>Balance</b>	<b>2958</b>	<b>3000</b>	<b>1675</b>	<b>8175</b>

Table 3

**Environment Fund**

		<b>Alwoodley</b>	<b>Harewood</b>	<b>Wetherby</b>	<b>Total</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Allocated</b>		10000	10000	10000	<b>30000</b>
<b>Applicant</b>	<b>Project</b>				
Wetherby Paths Partnership	3 litter bins Deighton Road, Old Station Car Park, Quarry Hill Lane			1200	
Scarcroft Parish Council	10 hanging baskets for A58 lampposts		500		
Harewood in Bloom	3 wooden planters for Bondgate, Harewood		700		
Wetherby in Bloom	Wild Flower meadow			803	
Barwick and Scholes Parish Council	Christmas lights, Scholes		4234		
<b>Total</b>		<b>0</b>	<b>5434</b>	<b>2003</b>	<b>7437</b>
<b>Balance remaining</b>		<b>10000</b>	<b>4566</b>	<b>7997</b>	<b>22563</b>

Table 4

**Capital**

	<b>Alwoodley</b>	<b>Harewood</b>	<b>Wetherby</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
c/f from 08/09	47,269	17,578	103654	168,501
09/10 allocation	24,500	24,500	24,500	73,500
<b>Balance start 09/10</b>	<b>71,769</b>	<b>47,078</b>	<b>123,154</b>	<b>242,001</b>
transfer from A to W Ward	-20,000		20,000	
transfer from rev		10,000		
<b>Total available 09/10</b>	<b>51,769</b>	<b>57,078</b>	<b>143,154</b>	<b>252,001</b>
<b>09/10 projects approved</b>				
Alwoodley Park kitchen	15,000			15,000
Scholes swimming pool		1000		1,000
Scholes playground		10000		10000
Bardsey heritage lights cancelled		-2,500		-2500
Bardsey sports club		25,000		25000
Shadwell village hall carpark		7415		7415
Wigton Moor Church	3896			3896
Radio Jcom	8000			8000
				0
<b>Total approved</b>	<b>26,896</b>	<b>40,915</b>	<b>0</b>	<b>67811</b>
<b>Balance</b>	<b>24,873</b>	<b>16,163</b>	<b>143,154</b>	<b>184,190</b>