

Appendix 1

QUARTER 2 2009/10 WELL-BEING PROJECTS UPDATES

No.	Project Title	Lead Organisation	Outcomes/Comments	Budget (£)		
				Allocated	Claimed	Spent
2009/10 REVENUE						
1	Aireborough Summer Activities	Aireborough Summer Activities Scheme	<p>A three-week summer play scheme was carried out during this quarter from 27th July to 14th August. 61 children and young people with disabilities attended and enjoyed trips and activities supported by 52 leaders and volunteers. Many children required 1:1 support with some requiring 2:1, in order for them to access the program of activities.</p> <p>One particular highlight of the scheme was a trip to Light Water Valley which proved to be very successful. Other highlights included swimming at the Richard Dunn adventure pool, circus skills with the Rapide Brothers, singing, dancing, magic tricks and puppetry with Ken Gaskill and trips to Kirkstall to the cinema and Hollywood Bowl.</p> <p>The parents of participating children were very impressed with the level of care and range of activities available to the children.</p>	17,777	Nil	12,775
2	2009/10 Youth Mobile	Youth Service	<p>The bus has been active and successful during the second quarter of 2009/10. In all four wards, there were altogether 890 attendances over 88 sessions with an average attendance of 10 per session in this quarter. The mean age was 14 and the ratio was 2 young men for every one young woman who attended. This figure is well above the set target.</p> <p>The regular venues in this quarter were:</p> <ul style="list-style-type: none"> - Horsforth: Horsforth Hall Park every Tuesday and Thursday - Adel & Wharfedale: Ralph Thoresby High school 2 days per week, Adel Crag tenants & residents association 1 night per week and Bramhope - Otley & Yeadon: every Wednesday and Friday focussing on local parks and hotspots, Weston Lane and Henshaws - Guiseley & Rawdon: every Wednesday and Friday focussing on local parks and hotspots. 	8,400	Nil	4,200

3	Horsforth Cup-and-Ring Restoration	Leeds Museums and Galleries	The project has not yet started. This is due to waiting for English Heritage confirmation for permission to move the Stone. Informal approval has been received. The project is expected to start in October and complete in Spring 2010.	3,000	Nil	Nil
4	2009/10 Horsforth PCSO's	Horsforth Town Council & West Yorkshire Police	During the second quarter, police presence continued in all parts of Horsforth. The Police continued to be on the lookout for increased anti social behaviour at key times on Town Street, Broadgate Lane and Brownberrie Lane. These activities with other PCSO patrols on the streets of Horsforth are going some way to achieving a reduction of resident's fear of crime. Police activities also continued in various areas of Horsforth to establish which properties were left insecure and remind occupants of safety measures. During this period, PCSO's have been active with the Speed Indicator Device in Horsforth.	8,100	Nil	4,050
5	Additional staff - Wharfe Meadows Park	Parks and Countryside	Project completed. Two gardeners worked from 4 July until 27 September at Wharfemeadows Park and Yeadon Tarn on weekends and bank holidays. The duties undertook included emptying the litter bins, litter picking, general upkeep of the park and being a contact point for visitors. The project helped to improve the general upkeep of the park during these busy periods. It also helped to enhance people's enjoyment of the park, increase their sense of security and reduce the fear of crime. During the two month period before the start of the project, 5 enquiries were received from visitors about the park. During the project period no customer enquiries were received. A compliment was received about the condition of the park in August from a local ward councillor.	4,410	Nil	4,410
6	Horsforth Design Statement	Horsforth Design Statement Steering Group	Project nearly complete. Following the consultation at Horsforth Gala in July and with steering group members, the draft document is now being circulated amongst partners for further comment. It is intended the final document will be printed and launched early next year.	2,000	Nil	Nil
7	Guiseley in Bloom	Guiseley in Bloom	Project completed. Work was carried out during the three months of summer, starting from June until August. A full evaluation on the success of the project should be available for the next Area Committee.	1,600	Nil	1,600

2009/10 CAPITAL						
8	Toilet re-development and improvement	Woodside Methodist Church	Building work was completed on the 15 th September, including extending the toilet block to the rear of the main building thus enlarging the toilet facilities, reorganising toilets into separate disabled, male and female units and providing a level access to the toilets. The project has not yet finished as the completion of the heating system (to include a new boiler and radiators through several rooms) and decorating (to include the foyer as well as the new extension) were not part of the total contract. These works should be completed over the half term break. The final evaluation will be completed and an opening ceremony arranged after that. The organisation has requested that the funding be released now as most of the work has been completed and contractors paid.	5,000	Nil	Nil
9	Old Modernians Association Roof	Old Modernians Association	The project started with an evaluation of the existing roof. The conclusion was that a new roof was the most economical way forward and quotations were sought. Planning issues were investigated and the existing expertise of architects and experienced tradesmen was utilised. Planning permission has been granted. Continuing effort has been made by the members of the Old Modernians Association to raise funds for the project. The project has now reached the point where work can begin. It is anticipated that November 2009 will be the start date for the work as this avoids problems with the weather and minimises economic disruption for the Association. The organisation has requested that the funding be released in advance to enable the work to start.	10,000	Nil	Nil
10	Community Garden – Yeadon Westfield Infant School	Yeadon Westfield Infant School	The project started in September. Construction work to build the raised beds and paths projected to start during the half-term break week in October. Project should be completed in two weeks.	7,500	Nil	Nil
11	Otley Cycle Club Fence	Otley Cycle Club	Work projected to start on site in January 2010 and will be completed within seven days of commencement. As required by the local planning authorities, the new fence must be erected no later than 31 January 2010.	1,000	Nil	Nil