

**LEEDS CITY COUNCIL**

**FORWARD PLAN OF KEY DECISIONS**

For the period 1 December 2009 to 31 March 2010

Appendix 2

Buslingthorpe Conservation Area To designate a Conservation Area in Buslingthorpe covering an area which predominately consists of industrial premises in the valley of the Meanwood Beck	Chief Planning Officer	1/12/09	Ward Members and English Heritage	Report	Chief Planning Officer richard.taylor@leeds.gov.uk
Parks and Countryside Nursery Seeds, Compost and Pot Tender To approve Suppliers	Chief Recreation Officer	1/12/09	N/A	Tender Submissions	Chief Recreation Officer paul.ackroyd@leeds.gov.uk
Award of tender for supply of cardiovascular and strength equipment	Chief Recreation Officer	1/12/09	Sport and Active Recreation Department	Relevant reports for the award of tender and associated Delegated Decision Notice	Chief Recreation Officer kim.newman@leeds.gov.uk
City Card To approve an injection to the capital programme of £1,342,000 and to give authority to spend	Executive Board (Portfolio: Central and Corporate)	9/12/09	Executive Member, LMT	The report to be issued to the decision maker with the agenda for the meeting	Chief Officer Resources and Strategy ed.mylan@leeds.gov.uk

<b>Key Decisions</b>	<b>Decision Maker</b>	<b>Expected Date of Decision</b>	<b>Proposed Consultation</b>	<b>Documents to be Considered by Decision Maker</b>	<b>Lead Officer</b> (To whom representations should be made and email address to send representations to)
Business Support Scheme for the Council's Commercial Tenants Agree the establishment of a Business Support Scheme for Council's Commercial Tenants	Executive Board (Portfolio: City Development)	9/12/09	Executive Member	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development paul.stephens@leeds.gov.uk
Leeds LDF Annual Monitoring Report (2009) Approval of the City Council's 2009 LDF Annual Monitoring Report for submission to the Secretary of State by 31 <sup>st</sup> December 2009	Executive Board (Portfolio: Development and Regeneration)	9/12/09	Development Plan Panel (8 <sup>th</sup> December 2009)	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development david.feeney@leeds.gov.uk

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<p>Publication of Leeds Climate Change Action Plan To approve the content of the Leeds Climate Change Strategy: Action Plan</p>	<p>Executive Board (Portfolio: Development and Regeneration)</p>	<p>9/12/09</p>	<p>Significant consultation has already been undertaken as part of the Leeds Climate Change Strategy development. Specifically, both the Leeds Initiative and the Council Executive Boards requested an action plan to support the strategy. The action plan has been written in cooperation with circa 30 officers across the council.</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of City Development george.munson@leeds.gov.uk</p>
<p>A65 Quality Bus Initiative Authority to spend up to £2million pound advance payments for Statutory Undertakers Diversions . Subject to full approval, authority to construct the A65 QBI at a cost of £16million</p>	<p>Executive Board (Portfolio: Development and Regeneration)</p>	<p>9/12/09</p>	<p>Ongoing consultation</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Chief Officer (Highways and Transportation) paul.russel@leeds.gov.uk</p>

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<p>Middleton Park Restoration Project; Submission of Stage 2 Bid to the Heritage Lottery Fund</p> <p>To approve the submission of the Stage 2 Bid to the Heritage Lottery Fund (HLF) for Middleton Park.</p>	<p>Executive Board (Portfolio: Leisure)</p>	<p>9/12/09</p>	<p>Consultation with communities in the area, the Executive Member, with Local Ward Members and with the Heritage Lottery Fund will be ongoing during the development phase between March and July.</p>	<p>The report to be issued to the decision maker with the agenda for the meeting.</p>	<p>Chief Recreation Officer richard.mond@leeds.gov.uk</p>
<p>City Varieties</p> <p>To give authority to spend £600,000 on refurbishment works to the City Varieties Theatre</p>	<p>Executive Board (Portfolio: City Development)</p>	<p>9/12/09</p>	<p>Executive Member, City Varieties Project Board</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Chief Officer Libraries, Arts and Heritage catherine.blanshard@leeds.gov.uk</p>

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Morley Conservation Area To amalgamate and extend the Morley Town Centre and Morley Dartmouth Park Conservation Area into the Morley Conservation Area and adopt the Morley Conservation Area Appraisal and Management Plan as non-statutory planning guidance	Chief Planning Officer	1/1/10	Ongoing consultation since May 2008 with the local community, Ward Members, Morley Town Council and other bodies	Report and Morley Conservation Area Appraisal and Management Plan	Chief Planning Officer richard.taylor@leeds.gov.uk
Community Asset Strategy Approval requested	Executive Board (Portfolio: Development and Reeneration)	6/1/10	Asset Management Board 24 <sup>th</sup> July	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development john.ramsden@leeds.gov.uk
Sustainable Buildings Strategy Approval requested	Executive Board (Portfolio: Development and Reeneration)	6/1/10	September Strategic Investment Board	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development john.ramsden@leeds.gov.uk

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Proposed development of new Middleton Enterprise Centre Executive Board approval to incur expenditure on a new Enterprise Centre in Middleton	Executive Board (Portfolio: Development and Regeneration)	6/1/10	Ward members, stakeholder groups and local residents	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development neill.fishman@leeds.gov.uk
Leeds Arena, Proposed Appointment of Technical Monitoring Advisor To appoint a technical monitoring advisor on the proposed arena development for the duration of the design and build stage of the project.	Director of City Development	21/1/10	Arena Project Board	Report to Director of City Development	Director of City Development martin.farrington@leeds.gov.uk
Asset Management Plan and Capital Strategy Approval of the Capital Strategy and Asset Management Plan	Executive Board (Portfolio: Development and Regeneration)	12/2/10		The report to be issued to the decision maker with the agenda for the meeting	Director of City Development john.ramsden@leeds.gov.uk

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<p>A653 Dewsbury Road Bus Priority Measures, Ring Road, Beeston Park Bus Lane</p> <p>Permission to construct the scheme, subject to satisfactory funding arrangements being in place on return of tenders. The works are required to provide a quality bus corridor identified in the LTP and are an intrinsic part of the Yorkshire Bus Initiative.</p>	<p>Executive Board (Portfolio: Development and Regeneration)</p>	<p>12/2/10</p>	<p>Initial Member consultation has taken place.</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of City Development jean.dent@leeds.gov.uk</p>
<p>Grants to Major Arts Organisations</p> <p>Approve levels of funding</p>	<p>Chief Officer Libraries, Arts and Heritage</p>	<p>4/3/10</p>	<p>Applications subject to scrutiny by appropriate officers</p>	<p>Grant applications of Major Arts Organisations</p>	<p>Chief Officer Libraries, Arts and Heritage catherine.blanshard@leeds.gov.uk</p>

**LEEDS CITY COUNCIL**

**BUDGET AND POLICY FRAMEWORK DECISIONS**

<b>Decisions</b>	<b>Decision Maker</b>	<b>Expected Date of Decision</b>	<b>Proposed Consultation</b>	<b>Documents to be considered by Decision Maker</b>	<b>Lead Officer</b>
Budget	Council	24 <sup>th</sup> February 2010	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Resources
Council Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Children & Young People's Plan	Council	1 <sup>st</sup> July 2009	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services
Community Strategy	Council	2011	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Assistant Chief Executive (Policy, Planning and Improvement)
Council Business Plan	Council	July 2011	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Assistant Chief Executive (Policy, Planning and Improvement)
Crime and Disorder Reduction Strategy	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Environments and Neighbourhoods



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Development Plan documents	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Local Transport Plan	Council	2011	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Plans and alterations which together comprise the Development plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Youth Justice Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services
Licensing Authority Policy Statement	Council	December 2009	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Asssistant Chief Executive (Corporate Governance)
Leeds Strategic Plan	Council	July 2011	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Assistant Chief Executive (Policy, Planning and Improvement)
Safer Leeds Partnership Plan 2008	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Environments and Neighbourhoods
Health and Wellbeing Partnership Plan	Council	July 15 <sup>th</sup> 2009	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Adult Social Care

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Economic Development Strategy	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Climate Change Strategy	Council	22 <sup>nd</sup> April 2009	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Leeds Housing Strategy	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Neighbourhoods and Environment

**NOTES:**

The Council's Constitution, in Article 4, defines those plans and strategies which make up the Budget and Policy Framework. Details of the consultation process are published in the Council's Forward Plan as required under the Budget and Policy Framework.

Full Council ( a meeting of all Members of Council) are responsible for the adoption of the Budget and Policy Framework.