

Killingbeck & Seacroft Schemes

TOTAL SCHEME BUDGET £000s

| YEAR | TITLE | BUDGET £000s |
|---------|--|-----------------|
| 2004-07 | CCTV Cameras In Seacroft | 22.2 |
| 2004-07 | Boggart Hill Crescent Off Street Parking | 43.6 |
| 2004-07 | St Teresas Crossgates | 20.0 |
| 2004-07 | Dib Lane Security Gates | 2.0 |
| 2004-07 | Wyke Beck Fencing Scheme | 4.7 |
| 2007/08 | Skelwith walk POS | 20.0 |
| 2007/08 | Tarnside Drive POS | 7.5 |
| 2007/08 | Methodist Church Hall | 10.0 |
| 2007/08 | Malham Close parking | 7.5 |
| 2008/09 | Fearville Close | 20.0 |
| 2009/10 | Monkswood parking | 27.0 |
| 2009/10 | Asket Ave. parking | 18.0 |

Allocation:

| | |
|--------------|-----------------|
| 2004-07 | £146.900 |
| 2007-08 | £42.000 |
| 2008-09 | £42.000 |
| 2009-10 | £42.000 |
| Total | £272.900 |

SUGGESTIONS:

| | |
|-------------------------------------|------|
| 1. Skelwith Walk parking | 19.6 |
| 2. Contribution to Wyke Beck Valley | 3.5 |

TOTAL SPENT = £202.500

AVAILABLE = £70.400