

## QUARTER 3 2009/10 WELL-BEING PROJECTS UPDATES

No.	Project Title	Lead Organisation	Outcomes/Comments	Budget (£)		
				Allocated	Claimed	Accumulative Spent (est.)
<b>2009/10 REVENUE</b>						
1	Aireborough Summer Activities	Aireborough Summer Activities Scheme	<p>A Christmas Activity day was held on 5 December when 38 children and young people with disabilities attended. They were greeted by Pudsey bear and entertained with puppetry, magic, balloon modelling, singing and games during the day. In the afternoon there was a visit from Santa bearing gifts for everyone before parents came to collect them. Thanks to the day, the parents had been able to do some Christmas shopping, spend quality time with siblings or just take a well earned rest. 39 team leaders and volunteers helped on the day on a voluntary basis. 5 of the volunteers were new to the scheme but really enjoyed themselves and have offered to help again, finding it a very valuable experience.</p> <p>Also in this quarter, the project was chosen to be featured on BBC Children in Need appeal night show on Friday 20<sup>th</sup> November. Several of the children were invited to Tropical World to take part in the filming for the programme.</p> <p>Preparation is now underway to organise further activities for Easter 2010. It is expected that the Easter programme will be organised for 3 days on 7-9 April. Details to be confirmed.</p> <p>Aireborough Summer Activities Scheme's annual report was compiled in October 09 and will be available upon request.</p>	17,777	Nil	13,800
2	2009/10 Youth Mobile	Youth Service	<p>In Quarter 3 the 4 Outer North West wards saw 890 attendances over 88 sessions with an average attendance of 10 per session. The mean age was 14 and the ratio was 2 young men for every one young woman who attended. This is above the service's targets because the work on the streets experiences seasonal fluctuation according to the vagaries of our British climate.</p> <p>In particular, in Guiseley &amp; Rawdon and Otley &amp; Yeadon, the bus has been out every Wednesday and Friday, focussing on local parks and hotspots. The bus attended a community day as part of Aireborough Extended Services Cluster to give out information on services offered. In Otley and Yeadon, the bus has worked in neighbourhoods such as Weston Lane and the Henshaws. In Horsforth and Adel &amp; Wharfedale, successful projects have been running in Bramhope and Holt Park area</p>	8,400	Nil	6,300

			(Ralph Thoresby High School) as part of the Youth Enquiry Service. Adel Crag mobile project and Horsforth Hall Park Thursday project have been suspended due to health and safety concerns and will be resumed when the nights get lighter.			
3	Horsforth Cup-and-Ring Restoration	Leeds Museums and Galleries	English Heritage confirmation for permission to move the Cup-and-Ring stone has now come through. Designers were contacted to create an interpretation panel which is due to be completed by the end of February 2010. In house technicians are in place and prepared to move the stone on completion of the panel.	3,000	Nil	Nil
4	2009/10 Horsforth PCSO's	Horsforth Town Council & West Yorkshire Police	During the third quarter of 09/10, police presence continues in all parts of Horsforth. They continued to be on the lookout for increased anti social behaviour and arrested two males for public order offences on Town Street. Police activities were also carried out in various areas of Horsforth to establish which properties were left insecure and remind occupants of safety measures. <i>Crime Prevention On A Plate</i> was carried out at Morrison's Car Park Horsforth, where vehicle owners were given the opportunity to replace Number Plate screws with security screws to prevent their vehicle number plates being stolen and used in crime. <i>Project Horsforth</i> was launched on 12 <sup>th</sup> December 09 which allowed the public to come and meet the agencies, including WYP, who will be involved in the next 3 month working together on the issues raised by the public in an earlier survey. Also during this period, PCSO's have been active with the Speed Indicator Devise on the roads in Horsforth.	8,100	Nil	6,075
5	Capture Cars	West Yorkshire Police	The project started in November. A car was sourced and installed with the necessary technical equipment. This vehicle became serviceable for use on NWL Division on 17 <sup>th</sup> December 2009. Since then the vehicle has been deployed on 3 separate occasions in the North West Outer area (Otley). The inclement weather which has affected most, if not all of West Yorkshire, over the Christmas period has drastically reduced the deployment of the vehicle. This tactic has produced success over the previous 12 months in other parts of NWL Division and identified 'Live time' those persons actively engaged in vehicle crime. With the use of this vehicle it is anticipated that a reduction of vehicle crime will be seen in the area and publicity surrounding these incidents will raise public confidence and satisfaction.	5,000	Nil	2,663
6	Police Off-road Motocycles	West Yorkshire Police	ONW Wellbeing funding for this project started in April 2009. The Off Road Motorcycles unit has been involved in numerous Operations' during the first three quarters of 2009/10. They also carried out regular patrols, at least 2-3 times per week to all greenspaces, car parks, public footpaths (where accessible) and bridleways across the 4 wards regardless of complaints from members of the public. Should there be a complaint the area gets more patrols. Greenspace areas are patrolled with and without the LCC Park Wardens, creating a multi agency approach and a positive outlook toward combating ASB and nuisance. The patrols using the Off Road bikes have since	1,497	1,497	1,123

			<p>day one proved a massive boost in public reassurance and community safety, reducing the fear of crime and more importantly a positive reduction in ASB.</p> <p>The major problems of anti-social behaviours and nuisance in or affecting Outer North West Leeds are in Esholt Wood (Rawdon), Plane Tree Hill (Yeadon) and Clayton Wood Quarry (bordering Horsforth). Minor problems were also addressed in Holtdales, Spencer Road area (Guiseley), The Oval (Otley) and Henshaw estate (Yeadon). A previous regular problem of ASB in the Greenlea estate, Yeadon, has been resolved with no recent calls from the public.</p> <p>A detailed Quarter 3 0910 report of the project is available for Ward Members upon request.</p>			
7	Test Purchasing Scheme	West Yorkshire Police	<p>The project started in November. A test purchasing operation for alcohol was held on 11<sup>th</sup> December 2009. The areas covered on this occasion were Otley, Holt Park, Horsforth, Guiseley and Yeadon. The operation was carried out by 2 Police Constables, 1 in plain clothes who enters with the test purchasers to ensure their safety and an officer in full high visibility uniform to prevent and deter crime and anti social behaviour.</p> <p>There were 17 premises visited in one evening and 1 premise that failed and sold alcohol to an underage test purchaser. They were dealt with via a Fixed Penalty Notice. The premises in question are Costcutters in Guiseley. Costcutters has been referred to our licensing liaison officer who will arrange a meeting with them and any actions reported to Leeds City Council Licensing.</p>	10,000	Nil	437
8	Speed Indicator Device	West Yorkshire Police	<p>A Speed Indicator Device has been ordered and will be put into operation shortly. Funding transfer process awaiting to be complete.</p>	3,500	Nil	Nil
9	Green Check Energy Savers	Groundwork	<p>Project has started in this quarter and received well by the schools and their pupils. Of the 10 schools involved, 6 have received an electronic energy monitor, which will help them track their electricity use over a 4-month trial period. The monitors will show real time energy use and will help to analyse where the school is wasting electricity. The monitors will then be moved to the other schools on the project and then hopefully to other schools in the Leeds area. The schools that have received the monitors are Horsforth Newlaithes Junior, Horsforth St Mary's Catholic Primary, Tranmere Park Primary, Otley All Saints C of E Primary, Otley the Whartons Primary and Rawdon Littlemoor Primary.</p> <p>So far Horsforth St Marys, Tranmere Park, Otley The Whartons and Rawdon Littlemoor have received an assembly and 4 or 5 workshops. The assembly and workshops have covered the topics of climate change and its causes, energy awareness and practical skills for reducing energy use. So far 951 pupils and 20 adults have received an energy awareness assembly with 464 pupils going on to receive workshops. 17 teachers have learnt how to teach about energy conservation.</p> <p>The project has been well received. However, as part of the project was delivered in</p>	9,500	Nil	4,750

			the run up to Christmas, project staff worried that behavioural changes may have been forgotten over the break. To remedy this, project staff are going to pay a return visit to all schools through their weekly assembly to reignite interest in the project. Analysis of electricity readings will take place in the next month.			
10	Horsforth Design Statement	Horsforth Design Statement Steering Group	Project nearly completed. The final draft of the Horsforth Design Statement has been completed and has been sent to Leeds City Council officers for comments. The printing of the official document is expected in Spring 2010 after adjustments made to reflect the comments received from consultees.	2,000	Nil	Nil
11	Driveway & Entrance porch	Adel & Ireland Wood Community Association	The project has been completed ahead of schedule in December 09 with the aid and co-operation of the two contractors employed. The work undertaken has been carried out to a high quality. The driveway/path access to the centre building is now free from potholes and uneven surfaces so people are confident when walking, and access for disabled users has been improved. The improvement to the drainage on the pathway already appears to have solved the problem of the flooding worries which makes the building more secure from that on-going risk. The porch is now a welcoming area, with better security and maintenance free and complying to DDA standards. There had been no major issues whilst the work was carried out except for the tarmac driveway and car park work which caused a little disruption for 3 days whilst the work was on-going. However, all the users of the Community Centre cooperative and Carthy's Contractors were good at keeping the disruption to a minimum. Although the work has only just been completed the initial feedback has been positive and encouraging.	3,500	Nil	3,500
12	Guiseley in Bloom	Guiseley in Bloom	Project completed in September 09. The funding was for the daily watering from June until the end of September of all the floral displays including over the rail tubs, raised beds and planters. The Guiseley in Bloom displays of this year were awarded a silver gilt award from the Yorkshire in Bloom judges including high praise for the work undertaken. The area looked beautiful well into autumn due to essential maintenance work, promoting community pride. Lots of verbal positive feedback have been received from local residents and visitors to Guiseley.	1,600	Nil	1,600
13	Grit Bins	Highway Services	The bins have been distributed and filled. The problem in early quarter 4 is the national salt shortage and the city council has suspended the filling of any salt bin until further notice.	3,830	Nil	N/A
14	Rawdon Festive Lights	LCC Leeds Lights	Project completed in January 2010. Electrical control equipment was installed to street columns in Harrogate Road/Park Road/Quakers Lane, Rawdon during October 2009. Relocation of Christmas tree and lights were done and 10 sets of lights installed to live trees during November. Many positive feedbacks received from ward members and local residents after the switch on in November. Lights were removed from the trees in January, maintained and stored at Leeds Lights workshop. The Christmas tree was removed and recycled by Parks and Countryside, Forestry Section in January.	5,442	Nil	5,442

15	Horsforth CCTV 2008-10	Leeds Community Safety/ Leeds Watch	The CCTV camera system in Horsforth consists of 6 cameras. The well-being fund contributes towards the revenue costs of 2 cameras which are located at Old Ball Roundabout and New Road Side. The CCTV camera system is still in good operation.	9,354	9,354	8,705
<b>2009/10 CAPITAL</b>						
17	Toilet Re-development and Improvement	Woodside Methodist Church	The construction work was completed in September 2009. The new heating system and decorating were completed in October 2009. An opening event was held on 2 <sup>nd</sup> December 2009 which was attended by two City Councillors and reported in various media. All users of the building have been pleased with the new facilities. They greatly improve the situation especially for the pre-school and the various older people's groups. Use of the building by community and private groups continues at a good rate.	5,000	Nil	5,000
18	Old Modernians Association Roof	Old Modernians Association (OMA)	Continuous efforts have been made by members of the Association to raise funds for the project. The project has now reached the point where work can begin and materials ordered. It is anticipated that late January or early February 2010 will be the start date for the work as this avoids problems with the weather and minimises economic disruption for the Association.	10,000	10,000	Nil
19	Park Roadway Resurfacing - Horsforth Hall Park Cricket Club	Horsforth Hall Park Cricket Club	Project completed. The park roadway leading to the Club house was resurfaced in early December by Parks and Countryside. It is a significant improvement and at the yearly candle-lit supper held by the club in December, many older people remarked how much easier it was to access the club.	5,900	Nil	5,900
20	Community Garden - Yeadon Westfield Infant School	Yeadon Westfield Infant School Parent Staff Association (PSA)	The building part of the project has been completed in October. The initial plan has been altered to build 8 smaller raised beds rather than 4 larger ones as children might have difficulty reaching the middle of the larger ones. The area around and in between each planter was paved to enable access to the garden all year round. A shed for the storage of tools and garden equipment was provided. A zebra crossing was painted on the school drive to enable the children to get safely to the garden and provides an opportunity to teach road safety. The PSA and school are looking in to the best methods for deciding what to plant and how to maintain it. If this requires additional costs the PSA and school are willing to meet this.	7,500	7,500	7,500
21	Otley Cycle Club Fence	Otley Cycle Club	The project is scheduled to start in January 2010 and will be completed within January. The project is to remove the existing fence and erect a more suitable one as required by Local Planning Authority. This would help to prevent anti-social behaviour, thus ensure the future of the club and also help the wellbeing of the immediate neighbourhood.	1,000	Nil	Nil
22	Tarmac Path and Fencing for Early Years Base	St Peter's C of E VC Primary School	Project is currently out to tender and expected to commence in January. It will be overseen by David Yeadon LTD, the school's buildings Management Firm. Planning has been agreed for the whole project.	10,000	Nil	Nil



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				Allocated	Claimed	Accumulative Spent (est.)
<b>2008/09 REVENUE</b>						
1	Green Meadows Play Canopies	Green Meadow PTFA	Project completed in July 2009. After various delays, 3 additional canopies were installed in the playgrounds around the Bradford Road site. The cost was £9,999. The shortfall was covered by the school through fund raising. The canopies have had a big impact on daily school life. Each canopy covers a wide area of playground. Protection from the sun and rain is quickly and easily obtained as the canopies are electronically extended/retracted. A sensor automatically retracts the canopy in the event of high winds preventing damage. Every one is delighted with the canopies which have been very beneficial in the short time they have been installed. The children, including those with autism, are now able to play outside for longer periods in any weather. A minimum of 70 children are enjoying the benefits provided by the canopies with around 20 staff (not all at one time). The canopies are also used by users of a play scheme for disabled children who use the school during holidays.	9,000	9,000	9,000
2	Courthouse Arts & Resource Centre	The Courthouse Project Ltd.	Project completed successfully in this quarter. The development work supported by this grant has played a vital role in minimising the effect of the very difficult economic situation, unforeseen when the original bid was submitted and as the project comes to an end The Courthouse is in a much stronger position and has developed new partnerships and initiatives with a range of organisations from new regular room hire customers to the very successful annual Science Festival and the May Birthday showcase; the SupaSundays initiative; regular young people's club nights and the successful conclusion of negotiations with the Leeds Adult Social Care Unit – which will generate an additional £13,900 p.a. in room hire as the Unit makes the Courthouse their permanent base from January 2010. By the end of this quarter, room hire income stands at £25,000 p.a. (this will increase to £38,900 p.a. from Jan 10). Income from other sources also increased, including from café by 50%, bar by 6%, box office by 9% and earned income by 8% as compared to those at the end of quarter 3 2008/09. Detailed progress reports and accounts of the Otley Courthouse project can be requested from the WNW Area Management.	4,836	4,836	4,836
3	CASAC Burglary Reduction	CASAC Leeds	The main areas of activity for this quarter have been targeting hotspot burglary streets in the wards where outputs still remain. 111 properties were visited and 107 were target hardened, including 40 from Adel & Wharfedale, 37 from Guiseley & Rawdon and 30 from Horsforth. Referrals were generated by visiting houses in target areas with local	60,000	60,000	54,299

			PCSO's and police officers. The number of properties target hardened during this period is slightly above target. The project is, as a result, on target to achieve the full number of outputs by the end of the project year. The remaining outputs to be delivered in the next quarter are 4 for Adel and Wharfedale, 22 for Guiseley and Rawdon and 23 for Horsforth.			
4	Up grade of bar facilities	Yeadon Town Hall users licence committee	Project has been delayed due to problems with the licence agreement. Final agreement has been reached. Work will take place once the formal agreement is received and signed off.	10,000	Nil	Nil
5	Weston Estate litter bins	Weston Estate Community Day Steering Group	The installation of the 5 additional litter bins for Weston Estate has been delayed due the bin strike which happened in this quarter. Locations for bin installation have been passed on to the responsible team. Bins are expected to be installed within January 2010.	2,000	2,000	2,000
6	Pool-in-Wharfedale Village Hall refurbishment	Management Committee for the village hall	The refurbishment of the Village Hall completed in July 2009. The main hall, associated kitchen and toilet areas were redecorated. All the lights in the main hall were replaced with low energy fittings. Various other works included installing new water heaters in the toilets, new wiring to corridors, replacing new curtains for 8 windows and stage and some joinery work.	6,000	6,000	6,000
7	Conservation Area Review of Guiseley Town Gate and Park Gate	City Development	Work has continued during this quarter on the appraisal and the community consultation process. Research to inform the appraisal has begun and historic research information has been provided by the West Yorkshire Archaeological Service. Two site visits were made in October and December to the conservation areas with members of the Aireborough Civic Society to discuss features of special character, identify issues affecting this character and to review the conservation area boundaries. Work has been undertaken on the boundary review. An initial draft amended boundary was taken for discussion to the Planning Board Meeting with chief planning officers on 11 December 2009.	13,000	Nil	5,200
8	Yeadon Engine Fields	Yeadon Engine Fields	Project was carried out by Parks and Countryside and completed in September 2009. Work included installing three kissing gates, 10m's of security fencing, five 'A' frames at access points and 66m's of stock fencing at Yeadon Engine Fields to protect the local nature area and its flora and fauna from illegal grazing of horses and motorbike riders.	5,920	5,920	5,920
9	Site Based Gardener	Parks & Countryside	The part-time gardener started working on site on the 8 <sup>th</sup> June and has been undertaking duties to help improve the physical environment and security at various sites in Guiseley and Yeadon.	10,500	10,500	3,500
10	Horsforth Library Scheme	WNW Area Management	Project is underway. Contract to be signed by City Development team who will carry out the construction work. Work is expected to be completed in quarter 2 of 2010/11.	4,836	Nil	Nil
11	Outdoor Activities Recreation	Sport & Active Recreation	No activities have been planned for this quarter due to the wintry weather. Two additional primary package days are planned to be carried out for schools' children	6,476	6,476	6,253



			during March. Dates to be confirmed.			
12	Arthington Milestone Restoration	Arthington Parish Council	Project has been delayed due to difficulties in working with the landowner. The parish council is reliant on the landowner to remove parts of original stone before work can begin. The landowner has not yet started this work due to other priorities. Once the original milestone is removed from the ground, it will be sent to the foundry for the new mould. The Parish Council has been making effort to get the project started, hopefully within the next quarter.	1,700	Nil	Nil
13	Otley Former Railway Tree Management	Parks & Countryside	Project completed in April 2009. A 5-20 year woodland and tree management plan for the area has been drafted and will be distributed to the ONW Area Committee as soon as it is approved.	9,275.16	9,275.16	9,275.16
14	Adel Conservation Area Review	Parks and Countryside	Project completed. The proposal for Adel St John conservation area review underwent a successful period of public consultation in this quarter. A report was taken to Leeds City Council Planning Board in October 2009, which resulted in the amended conservation area boundary. The associated conservation area appraisal and management plan was adopted as a material for consideration on all planning matters from 2 <sup>nd</sup> November 2009. A statutory notice was placed in the London Gazette and in the Yorkshire Evening Post on 6 <sup>th</sup> November 2009.	6,000	6,000	6,000
<b>2008/09 CAPITAL</b>						
16	Ridgeside Play Area Refurbishment	Parks & Countryside	The refurbishment of the play area has nearly completed. All the existing play equipment have been reconfigured and a newly-repainted second hand small multi play unit in excellent condition has been installed. Two additional play items have been installed and another two items have been ordered and will be installed as soon as they arrive early in the new year. The bark surface of the play are will also be replenished. Project expected to be completed early in the new year.	10,000	Nil	10,000
17	Otley Methodist Church Community Development Project	Otley Methodist Church	Approval for this scheme has been granted by the Property Division of the Methodist Church in Manchester. The project has changed architects to achieve more detailed plans in order to finalise the project's details and put it out to tender. Up to quarter 3 2009/10, efforts to raise fund and apply grants for the project has been successful. The project, therefore, is now ready to start in April 2010 and will be completed within two months.	2,000	2,000	Nil
18	Horsforth Library Scheme	NW Area Management	Project is underway. Contract to be signed by City Development team who will carry out the construction work. Work is expected to be completed in quarter 2 of 2010/11.	25,164	Nil	Nil
19	Cycle Storage & Parent Shelter	St Peter & Paul Primary School	Project completed in July 2009. The original plan to purchase and erect a parent waiting shelter with cycle storage around the edges has been changed due to the unavailability of a ready-made shelter and the over cost of getting a bespoke building. The school therefore has decided to go for two shelters, one cycle shelter and one shelter for those walking to school, which come ready made. That change did not incur	3,500	3,500	3,500

			additional cost and still meet the original expectations and requirements. The shelters serve multiple purposes including providing parent shelter, playtime cover, outdoor classroom, outdoor stage and lunchtime café for children, cover for parents/local community watching soccer or other events on the field. They are on a movable base so they can be moved with the school when it gets a new place in 2011. The shelters have proved to be very useful since they were installed. On a good day, there are 15-20 children on bikes and scooters, which is an increase from one to two. The cycle shelter has brought an air of excitement and everyone wanted to travel on two wheels. The other shelter is well appreciated by parents and children.			
20	Micklefield Park Bowling Green – Fencing	Parks & Countryside	The project is to purchase and erect a 1.8m high green powder coated bar and rail fence around the bowling green and along the back of the bowls pavilion. Fencing has been purchased and delivered. Work has started on site and will be completed by mid January 2010.	10,000	10,000	8,950

#### 2006/07 AND 2007/08 WELL-BEING PROJECTS UPDATES

No.	Project Title	Lead Organisation	Outcomes/Comments	Budget (£)		
				Allocated	Claimed	Accumulative Spent (est.)
<b>REVENUE</b>						
1	CCTV Otley	Leeds Watch	The CCTV camera system consisting of 5 cameras has been installed and operational since May 2008. The well-being fund covers the costs of the monitoring and maintenance of the camera system. The CCTV camera system is in good operation. By the end of 2009/10 there will be £4,046 under spent to be returned back to the Wellbeing budget.	17,613	13,567	11,460
2	CCTV Yeadon	Leeds Watch	The CCTV camera system consisting of 3 cameras has been installed and operational since May 2008. The well-being fund covers the costs of the monitoring and maintenance of the camera system. CCTV camera system is in good operation. By the end of 2009/10 there will be £2,644 under spent to be returned back to the Wellbeing budget.	10,500	7,856	6,676
3	Pool Conservation Area	City Development	Project completed. The proposal for Pool-in-Wharfedale conservation area review underwent a successful period of public consultation in August. A report was then taken to Leeds City Council Planning Board, which resulted in the amended conservation area boundary. The associated conservation area appraisal and management plan was adopted as a material for consideration on all planning matters from 21 <sup>st</sup> September	6,000	6,000	6,000

			2009. A statutory notice was placed in the London Gazette and in the Yorkshire Evening Post on 6 <sup>th</sup> November 2009.			
4	Parking Restrictions Church Lane & Holt Avenue	Highways	Project has been delayed awaiting decision on whether or not introduction of parking restrictions on Church Lane and Holt Avenue is the most appropriate solution. Decision to be made in early 2010.	4,100	Nil	Nil
<b>CAPITAL</b>						
5	Heritage Street lighting in Otley	Southern Electric Contracting	Project nearly completed. Work has been carried out to install and paint 35 new heritage style lighting columns and 2 wall brackets around the Market Place and other nearby areas including Boroughgate, Crossgate, Bondgate, Kirkgate, Mercury Row, Manor Square and Market Place. New lighting has been put into operation. There is still a minor issue regarding the sighting of one column. A meeting between the officer in charge and ward councillors is expected to be organised shortly to discuss this.	2,616	Nil	N/A
6	Heritage Street lighting in Yeadon	Southern Electric Contracting	Work has been carried out to install 19 new heritage style columns with 4 twin lanterns on Yeadon High Street. The new lighting has now been put into operation. Columns still require painting which will be done once weather permits in the 4 <sup>th</sup> quarter.	10,488	Nil	N/A
7	Orchardgate Toilet Project	Otley Town Council	Work to refurbish the toilets completed in September 2009. The newly refurbished toilets have been re-opened for use with a charge of 20 pence. Unfortunately, the toilets suffered from vandalism acts after it was open for a few days which caused around £200 worth of damage. The vandals were caught on CCTV and tracked down by the police. The Town Council has recently been discussing the financial arrangements for the project and will submit an official request to the ONW Area Committee shortly regarding this.	10,000 (incl. 5,000 loan)	Nil	10,000