

## WELLBEING REVENUE 2009-10 - £296,600

## APPENDIX A

Culture	Amount	Ward
Mobile play provision ( Feel Good Factor)- 3 weeks of summer activities for children of 5-13 y.o. Adventure play, open to all, free of charge.	2,540.00	K&S
Healty Arts (Extended Services)- summer arts; a series of school based visual arts sessions, linked to healthy eating, will produce large scale art to be displayed externally on the school walls.	1,700.00	B&RH
Youth Services summer programme; including summer trips, development of sports groups and arts projects, looking at, among others, obesity, smoking, anti social behaviour and health matters.	15,000.00	all
Community sports - multi sports summer 2009. Activities from Thomas Danby and Fearnville centres included taster sessions of sports and games for children and young people between the ages of 8 - 13. Four weeks of activities were attended by about 150 young people.	7,100.00	K&S; G&H
Mobile Play in Harehills - contribution to venue hire	1,225.00	G&H
<b>Total Spent</b>	<b>27,565.00</b>	
<b>Budget</b>	<b>30,000.00</b>	
<b>Remaining</b>	<b>2,435.00</b>	

Enterprise & Economy	Amount	Ward
World of work and pro bono work for voluntary sector (Leeds Ahead). Two strands of work: 1) bringing professionals into schools to explore with children what it means to work, what jobs are there, benefits of working; 2) provide professional assistance to voluntary sector to enable them to develop and become more independent of grants.	6,000.00	all
<b>Total Spent</b>	<b>6,000.00</b>	
<b>Budget</b>	<b>9,000.00</b>	
<b>Remaining</b>	<b>3,000.00</b>	

Learning	Amount	Ward
Truancy Watch - to enable the coverage of this activity throughout the inner East Leeds.	7,500.00	all
Commissioned activities for families - strong educational element; healthy eating, personal development, Climb in Education project in Bankside Primary school	2,700.00	G&H
<b>Total Spent</b>	<b>10,200.00</b>	
<b>Budget</b>	<b>14,500.00</b>	
<b>Remaining</b>	<b>4,300.00</b>	

Enviroment & Tasking Teams	Amount	Ward
Tasking Teams - £25 k per ward - to continue to support the work of tasking, mainly looking at the neighbourhood management, crime and grime agenda, social issues and local concerns and responding to Member and community consultations:		all
Burmantofts	10,334.00	B&RH
Richmond Hill	11,589.00	B&RH
Gipton	10,885.00	G&H
Harerhills	11,376.00	G&H
Killingbeck and Seacroft	24,092.00	K&S
Environmental Action Teams - to enable the coverage of this work throughout the inner East Leeds.	30,000.00	all
Local environmental action - skips	10,500.00	all
<b>Total Spent</b>	<b>108,776.00</b>	
<b>Budget</b>	<b>105,000.00</b>	
<b>Remaining</b>		

Health & Well Being	Amount	Ward
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Community Greengrocer (Zest - Health for Life) - providing fresh produce in a deprived community. Weekly sales established from Richmond Hill CC. The group are awaiting the results of their bid to the Big Lottery.	1,700.00	B&RH
Health arts project run by extended services	600.00	
Mind Body and Spirit Programme run by extended services - 30 week course addressing all aspects of health and behaviour and looking at smoking, healthy eating, alcohol and other risky behaviour. Sessions include learning and leisure - cooking, dance, sport and exercise.	3,000.00	KS&G
StreetWork Soccer camps for children - football based exercise and skills development. Activities run in half term holidays.	2,400.00	K&S
<b>Total Spent</b>	<b>7,700.00</b>	
<b>Budget</b>	<b>6,000.00</b>	
<b>Remaining</b>		

Thriving Communities	Amount	Ward
Back Scheme to extend the work of probation throughout the inner East Leeds	5,000.00	all
Fuel Savers - a contribution to a city wide energy survey	3,000.00	all
Neighbourhood Wardens	65,155.00	all
CCTV	8,551.00	all
Burglary reduction scheme funded jointly with the West Yorks. Police (£5k) and in response to the intelligence available. Work includes general target hardening, trmbler alarms (for doors and windows), security alarms and education.	8,000.00	K&S
24 hour time switches as a part of wedge wide burglary action targetting repeat victims and vulnerable people.	5,805.00	all
Contribution to an order preventing consumption of alcohol in public open spaces	4,000.00	K&S
Automatic gate closers - following a review of some long standing alleygates in the area and repoding to residents' requests automatic closures will be installed in some gates.	5,000.00	G&H
Contribution to a Dispersal Order dealing with groups of young people congregating in hot spot places with a potential to cause anti-social behaviour	2,000.00	K&S
<b>Total Spent</b>	<b>106,511.00</b>	
<b>Budget</b>	<b>133,000.00</b>	
<b>Remaining</b>	<b>all committed</b>	

Stronger Communities	Amount	Ward
Seacroft Gala - sml grant	500.00	K&S
Families environment day to encourage recycling - sml grant	500.00	G&H
Community & youth work for purchase of equipment- sml grant	402.00	G&H
Bangladeshi centre office start up - sml grant	500.00	G&H
Street athletics - taster sessions, a contribution to a national scheme - sml grant	150.00	B&RH
Health Fair - sml grant	500.00	B&RH
Leeds Involvement Project- sml grant	500.00	all
Richmond Hill Summer Festival - sml grant	500.00	B&RH
LS9 Event - Lark in the Park - sml grant	500.00	B&RH
Apna Youth Club Project sml. grant	500.00	G&H
The Leeds Gathering - traditional Irish music and dance	500.00	all
Denis Healy CC refurbishment - sml. grant	500.00	K&S
People in Action - sml.grant	500.00	all
Gipton Gala - sml. grant	500.00	G&H
Alston Lane CC steering group - sml. grant	500.00	K&S
St Philip's church hall - sml. grant	500.00	B&RH
Pac Can Do Youth Academy	500.00	all
Winter wellbeing project - event for older people including slipper exchange - sml grant	498.00	B&RH
Jobs and Learning Market - partnership event for local people to explore training and work opportunities. Grant covered creche and refreshments - sml. grant	500.00	G&H
St. Cyprian with St. James Church Hall purchased furniture and equipment for their halls. The halls are widely used by local community. - sml. grant	500.00	B&RH
To provide Christmas Hampers for 36 families and 36 older people in the Richmond Hill, Cross Green and East End Park neighbourhoods. sml. grant	500.00	B&RH
Community Christmas party for all ages. Multi cultural food and children's entertainment -sml grant	500.00	B&RH

Fact finding about ways to develop greater participation by resident associations (Beaches and Oakwood) in decision making	500.00	G&H
- -sml grant		
To introduce local communities to the distinctive and unique experience of traditional and contemporary Irish arts and culture and the wider contributions that Irish communities have made and continue to make culturally, socially and economically to life in Leeds. -sml grant	500.00	all
Celebration of Christmas and New Year by the Leeds Malayalee Assoc. -sml grant	500.00	all
Community Charter	1,260.00	all
Community Charter poster	315.00	all
<b>Total Spent</b>	<b>13,625.00</b>	
<b>Budget</b>	<b>24,000.00</b>	
<b>Remaining</b>	<b>10,376.00</b>	