

WELL-BEING PROJECTS UPDATES – QUARTER 4 2009/10

No.	Project Title	Lead Organisation	Outcomes/Comments	Budget (£)		
				Allocated	Claimed	Accumulative Spent (est.)
2009/10 REVENUE PROJECTS						
1	Aireborough Summer Activities	Aireborough Summer Activities Scheme	<p>Project completed in April 2010. Thanks to the wellbeing funding, ASAS have successfully run a summer play scheme, Christmas activity day and Easter play scheme for children and young people 4 – 19 years with moderate to severe learning and/or physical disabilities who live in the Aireborough area of Leeds</p> <p>Throughout the year 59 children have attended, and taken part in a wide range of activities and outings. Activities included trampolining, swimming, bowling, art, music, sport and travel on public transport – buses and trains to museums, the cinema, local attractions.</p> <p>A particular highlight was a day trip to Light Water Valley in conjunction with Bradford Play Development service and AWARE – Airedale & Wharfedale Autism resource (parent support group for families who have children with autism). For some of the children this was the first time they'd ever been to a theme park as parents have never dared do such a venture with their disabled child. Everyone enjoyed themselves and requested this as an annual event. Lots of positive feedbacks were received from parents, children and volunteers. Detailed reports and programmes are available upon request from the area management team.</p>	17,777	17,777	17,777
2	2009/10 Youth Mobile	Youth Service	<p>Project completed in March 2010. The buses continue to be high-visibility and popular with young people. They are very visible so the public can see young people behaving well on and around the bus.</p> <p>This financial year there were over 200 sessions (averaging 4 a week) and 1,765 young people attended (an average of 9 per session). The percentage of young people attending from each ward was 33.3% from Guiseley & Rawdon, 22.1% from Otley & Yeadon, 16.4% from Horsforth and 28.2% from Adel & Wharfedale.</p> <p>Most regular venues are Micklefield Park, various local parks in Otley & Yeadon, Henshaw estate in Yeadon, Ralph Thoresby high school and Bramhope. The bus also attended a number of community events such as community day organised by Aireborough Extended Services Cluster, Horsforth Sports Day and Horsforth Gala.</p>	8,400	8,400	8,400
3	Horsforth Cup-and-Ring Restoration	Leeds Museums and Galleries	<p>Project completed in April 2010. The cup-and-ring stone has been returned to Horsforth where it is placed close to the Millennium Stone. The cup-and-ring stone is displayed in</p>	3,000	Nil	3,000

			an area on the Green accessible to the public at all hours. There is an interpretation panel installed alongside the stone to provide the public with further information about this artefact. The launch event was organised on 19 th April and attended by local residents, local councillors and officers from Leeds City Council. The stone will be maintained and monitored by Leeds Museums and Galleries as part of its archaeology collection.			
4	2009/10 Horsforth PCSO's	Horsforth Town Council & West Yorkshire Police	<p>Project completed in March 2010. Throughout the year, Horsforth has six full time PCSO's and one part time to provide nearly 9,000 hours of patrolling. Police presence continues in all parts of Horsforth. The PCSO's continued to be on the lookout for increased anti social behaviour, particularly in and around Town Street and New Road Side at closing time on weekends. PCSOs have also carried out many operations including tackling parking offences on Brownberrie Lane, vehicle and house sweeps to remind occupants of safety measures, <i>Crime Prevention On A Plate</i> to replace number plate screws with security screws to prevent vehicle number plates being stolen and used in crime, <i>Project Horsforth</i> from December 09 to create multi departmental efforts in tackling crimes and <i>test purchasing scheme</i> to help address alcohol-fuelled anti-social behaviour. Also the Speed Indication Device (SID) has been deployed on a regular basis in a bid to kerb speeding. PCSOs have also attended a lot of events to provide updates and listen to concerns from local residents.</p> <p>The active operation of PCSO's in Horsforth has resulted in increased confidence in the community. WYP has received lots of positive feedback from the public to praise the work of PCSOs in Horsforth. WYP also confirmed that Horsforth is scoring high nationally as having on average less crime than other areas of Leeds and of England.</p>	8,100	8,100	8,100
5	Capture Cars	West Yorkshire Police	<p>There have been 26 separate deployments of the 'capture car' in the North West Outer area during quarter 4 0910. Both Otley and Yeadon have been the main focuses for the deployments following liaison with the local Intelligence Unit and monitoring overnight crime trends. There have been no activations of the capture vehicle within this period in these areas, however, there have been some significant arrests made by more conventional policing methods.</p> <p>North West Leeds division have two capture vehicles at their disposal and the tactic has been used in other ward areas throughout the division with 2 successful hits against active thieves in the areas of Armley / Bramley. Although these deployments are not within the NW outer areas, police intelligence indicates that offenders will travel to commit this type of crime.</p> <p>There is no doubt that this is an effective tactic used by police to identify those persons 'live time' who are engaged in vehicle crime offences. The deployments will continue to be made in the NWO area and it is anticipated that the vehicles will lead to a reduction in car crime in the area.</p>	5,000	5,000	1,400 (plus 3,600 for leasing cost)
6	Police Off-road	West Yorkshire	The weather conditions during quarter 4 have had a huge impact on the amount of	1,497	1,497	1,497

	Motocycles	Police	<p>nuisance motorcycle calls within the whole of North West Outer division. Historically this has been the quietest time of the year for nuisance motorcycle calls. The Off Road Motorcycles unit continued to carry out regular patrols, at least 2-3 times per week to all greenspaces, car parks, public footpaths (where accessible) and bridleways across the 4 wards.</p> <p>There were no problems or no major problems in Adel, Arthington, Bramhope, Pool, Guiseley and Holt Park. Some problems were addressed in Tinshill, Cookridge and Horsforth due to the fact they are on the way or close to Clayton Wood quarry.</p> <p>Areas which saw more problems are Plane Tree hill near Leeds Bradford airport, East Busk Lane towards the disused rail station in Otley, routes towards Esholt Wood from Rawdon and Gill Lane in Yeadon.</p> <p>During this quarter, there were 2 vehicles seizures for no insurance, 1 Section 59 PRA seizure of 4x4 vehicle, 3 street cautions given to youths, 4 Sec 59 warnings and 3 fixed penalty notices issued.</p> <p>A detailed Quarter 4 0910 report of the project is available for ward members upon request.</p>			
7	Test Purchasing Scheme	West Yorkshire Police	<p>There were 3 test purchasing operations held during this quarter. In total 75 premises have been visited.</p> <p>The operations were carried out by 2 Police Constables, 1 in plain clothes who entered with the test purchasers to ensure their safety and an officer in full high visibility uniform to prevent and deter crime and anti social behaviour. Areas in all four wards were covered on this occasion.</p> <p>The first operation resulted in all premises being compliant. The second operation resulted in 2 premises failing and making sales to underage persons, which are Rhythm and Booze, Kirkgate in Otley and Chalals, Henshaw Ave in Yeadon. Both have been referred to licensing liaison officer who has arranged to speak to both premises. Also made aware are Leeds City Council Licensing. Both premises were issued with fixed penalty notices. The third operation again resulted in all premises being compliant including the 2 previous premises that had failed.</p>	10,000	5,000	1,574
8	Speed Indicator Device	West Yorkshire Police	<p>The Speed Indicator Device (SID) arrived in February. The official handover of the SID took place on Friday 5th March where police, Leeds City Council and a local Councillor took SID out to Cemetery Road, Yeadon for a photo opportunity and press release. This location being one of our 'hotspot' PACT priority places.</p> <p>The SID has been taken out in all ward areas. Some of the locations covered have been: Pool Bank and Old Pool Bank in Pool; Green Lane in Cookridge; Holt Road in Holt Park; Kings Road and Moor Road in Bramhope; Church Lane and New Adel Lane in Adel; Burras Lane in Otley; Scotland Lane, Hall Lane, Broadgate Lane and Stanhope Drive in Horsforth; and Netherfield Road and Apperley Lane in Guiseley and Rawdon. Some of the locations have been visited more than once. Overall 378 letters have been</p>	3,500	3,500	3,092

			issued to offending drivers. The SID is well received by residents and on occasion residents have joined officers to see how effective the device is.			
9	Green Check Energy Savers	Groundwork	<p>Up to this quarter, the project has delivered to 7 schools in Outer North West. This quarter, activities were carried out with Horsforth West End Primary School, Otley All Saints and Horsforth Newlathes. Each school received 4 or 5 workshops and an assembly with "Thermo"-Leeds, City Councils energy superhero. The assembly and workshops covered the topics of climate change and its causes, energy awareness and practical skills for reducing energy use. Many other activities were also carried out in participating schools including supporting schools detectives to run energy audits, meetings with caretakers to identify opportunities within the school to reduce energy usage and visits to help schools to use their energy monitors and retrieve data for analysis.</p> <p>Data collected from 5 schools over a 6 week period via the use of energy consumption monitors showed that there were savings of around 168 kg of CO2, 391 KWh and £35 per school. Extrapolation of the data across the school's annual 39 week delivery would lead to average savings of £1,373; 6,559 kg of CO2 and 1,5252 KWh per school if they continued to implement their energy saving measures as recommended under the project.</p> <p>The project had difficulty in delivering to Adel St John and Horsforth High School due to adverse weather conditions, Ofsted inspections and lack of communication. The project would like to move its delivery to 3 new schools in the area to complete the project delivery.</p>	9,500	Nil	9,500
10	Horsforth Design Statement	Horsforth Design Statement Steering Group	Project nearly completed. The final document has been submitted to Planning Board in April for approval after being consulted with Leeds City Council officers. A thank you event was held in Civic Hall in May to thank volunteers for having supported the development of the document. After being approved at Planning Board, the document is now out for formal external consultation. The project is expected to be completed this summer.	2,000	Nil	Nil
11	Grit Bins	Highway Services	The bins have been distributed and filled. All the bins have been used up during this quarter but due to the national salt shortage no replenishment has been made. Highway services are planning to refill all the bins in the next three months to get ready for use next winter.	3,830	Nil	N/A
12	Horsforth CCTV 2008-10	Leeds Community Safety/ Leeds Watch	Funding to this project during 2008-10 was completed in March 2010. The CCTV camera system in Horsforth consists of 6 cameras. The well-being fund contributes towards the revenue costs of 2 cameras which are located at Old Ball Roundabout and New Road Side. The CCTV camera system has been in good operation throughout the year.	9,354	9,354	9,354

2009/10 CAPITAL PROJECTS

13	Old Modernians Association Roof	Old Modernians Association	Funding has been held pending the club obtaining three new quotes.	10,000	Nil	Nil
14	Otley Cycle Club Fence	Otley Cycle Club	The project completed in January. The old fence has been removed and replaced with a more suitable one as required by the Planning Authority. This will help to prevent anti-social behaviour and ensure the future of the club and also help the wellbeing of the immediate neighbourhood.	1,000	1,000	1,000
15	Tarmac Path and Fencing for Early Years Base	St Peter's C of E VC Primary School	Building work commenced in January to build the Early Years base. The foundations and access to the site are completed and the modular build is now on site and is being stripped and refitted ready for use. The path and fencing work that is funded by the well being fund will not commence until the modular build is completed. The project is expected to complete in May 2010.	10,000	Nil	Nil
16	Adel Church Bell Tower Repair	Parish Church of St John the Baptist, Adel	Project completed in March. The bells were retuned and fitted with new hammers and solenoids by the bell founder. The bell tower was rebuilt using the same original stone. It was finally decided that a lightning conductor should be erected on the finished bell tower to protect the overall work (and the church). It incurred some extra cost which was met partly within the contingency fund in the contract and partly by an additional payment by the church. The improvement work has helped to ensure a safe structure for the benefit of all users and the whole community. The work was overseen by a committee of the Parochial Church Council.	6,000	6,000	6,000

2006/07 – 2008/09 WELL-BEING PROJECTS UPDATES

No.	Project Title	Lead Organisation	Outcomes/Comments	Budget (£)		
				Allocated	Claimed	Accumulative Spent (est.)
2006/07 – 2008/09 REVENUE PROJECTS						
1	CASAC Burglary Reduction	CASAC Leeds	The level of activity during quarter 4 0910 has been reduced due to other opportunities to fund target hardening jobs from other sources. As such, the total number of properties target hardened during this period is 12, including 3 from Adel & Wharfedale, 2 from Guiseley & Rawdon, 6 from Horsforth and 1 from Otley & Yeadon. The remaining outputs to be delivered in the next quarter are 38. There are currently 18 people scheduled to have works completed during April 2010, who have been referred as vulnerable victims by the local police. This leaves a further 20 outputs to schedule in the near future, which will be referred to CASAC by local agencies and the police to ensure that those most in need received the service.	60,000	60,000	55,958
2	Up grade of bar facilities	Yeadon Town Hall users licence committee	No progress made in this quarter. The project has been delayed due to problems with the licence agreement. A final agreement has been reached and work will take place once the formal agreement is received and signed off.	10,000	Nil	Nil
3	Weston Estate litter bins	Weston Estate Community Day Steering Group	Work was completed in March to install 5 additional litter bins on Weston Estate after being delayed by the industrial action. Local residents are pleased with the outcome.	2,000	2,000	2,000
4	Conservation Area Review of Guiseley Town Gate and Park Gate	City Development	The draft appraisal including proposals for boundary changes was completed and went through a period of internal consultation followed by a 4 week period of public consultation. The public consultation period ran from February 22 to March 19. A presentation and discussion session was also given to the Aireborough Civic Society on 25 March 2010. Work began on assessing the comments received during the consultation period and making appropriate changes to the appraisal and proposed boundary changes. Following completion of the additional work required to follow up the consultation responses, the appraisal and proposed boundary will go forward to the Council's Planning Board for consideration and ultimate approval by delegated decision. A notice of the changes will appear in the local press and the London Gazette.	13,000	6,500	9,700
5	Site Based Gardener	Parks & Countryside	The part-time gardener started working on site on the 8 th June 09 and has been undertaking duties to help improve the physical environment and security at various sites in Guiseley and Yeadon. The project has so far been a success and the gardener is helping to improve the sites for it's visitors.	10,500	10,500	8,750

6	Horsforth Library Scheme	WNW Area Management	Project is well underway. Corporate Property Management team are managing the contract and the the Council are undertaking the construction work. Work is expected to be completed in June 2010.	4,836	Nil	N/A
7	Outdoor Activities Recreation	Sport & Active Recreation	The project was originally planned to be completed in September 09, but due to schools having been unable to commit and the centre been booked up, combined with the winter months, 2 schools still needed to be booked in as part of the primary schools package. One of the schools, Broadgate primary school attended on the 29 th March, but the other school Queensway in Yeadon, were unable to book before the end of March and have now booked on the 27 th May to link their visit in with the Health week they are running.	6,476	6,476	6,476
8	Arthington Milestone Restoration	Arthington Parish Council	The project is now underway after being delayed. The existing milestone parts have now been removed from the ground and delivered to the chosen supplier. The land owner has made a new base stone and this has been re-sited further back from the road, awaiting the new casting. The order for the new casting is to be placed in April.	1,700	1,700	620
9	CCTV Otley 08-10	Leeds Watch	Funding for this project during 2008/10 was completed in March 2010. The CCTV camera system consisting of 5 cameras has been installed and operational since May 2008. The well-being fund covers the costs of the monitoring and maintenance of the camera system. The camera system is in good operation throughout this period.	17,613	13,567	13,567
10	CCTV Yeadon 08-10	Leeds Watch	Funding for this project during 2008/10 was completed in March 2010. The CCTV camera system consisting of 3 cameras has been installed and operational since May 2008. The well-being fund covers the costs of the monitoring and maintenance of the camera system. The CCTV camera system is in good operation throughout this period.	10,500	7,856	7,856
11	Parking Restrictions Church Lane & Holt Avenue	Highways	The project has been delayed awaiting a decision on whether or not introduction of parking restrictions on Church Lane and Holt Avenue is the most appropriate solution. A decision is to be made in 2010.	4,100	Nil	Nil
2006/07 – 2008/09 CAPITAL PROJECTS						
12	Ridgeside Play Area Refurbishment	Parks & Countryside	The refurbishment of the play area was completed in January. All the existing play equipment have been reconfigured, a newly-repainted second hand small multi play unit in excellent condition and four additional new play items have been installed. The bark surface of the play area has also been replenished. The improvement work has increased opportunities for young children to use fixed play equipment and to encourage social interaction through learning and play.	10,000	10,000	10,000
13	Otley Methodist Church Community Development Project	Otley Methodist Church	Continued and successful efforts have been made by the project during this quarter to clarify and resolve local planning issues as well as to fundraise for the project. Once the project work is awarded to a builder, all interested parties will be invited to discuss the way forward with the plan for the 'drop in' centre so that the project is able to serve the needs of the community, particularly as the Otley Civic Centre is about to make a lengthy closure. The project is expected to commence in August 2010 and finish within	2,000	2,000	Nil

			two months.			
14	Horsforth Library Scheme	NW Area Management	The project is well underway. Corporate Property Management Team are managing the project and the construction work is being undertaken by the Council. Work is expected to be completed in June 2010.	25,164	Nil	N/A
15	Micklefield Park Bowling Green – Fencing	Parks & Countryside	Work completed in January to purchase and erect a 1.8m high green powder coated bar and rail fence around the bowling green and along the back of the bowls pavilion. The fencing has helped to protect the bowling green and pavilion and prevent unauthorised access. It will benefit the park for many years to come.	10,000	10,000	10,000
16	Heritage street lighting in Otley	Southern Electric Contracting	The project is complete. Work has been carried out to install and paint 35 new heritage style lighting columns and 2 wall brackets around the Market Place and other nearby areas including Boroughgate, Crossgate, Bondgate, Kirkgate, Mercury Row, Manor Square and Market Place. New lighting has been put into operation.	2,616	Nil	2,616
17	Heritage street lighting in Yeadon	Southern Electric Contracting	The project is nearly complete. Work has been carried out to install 19 new heritage style columns with 4 twin lanterns on Yeadon High Street. The new lighting has now been put into operation. 5 columns still require painting.	10,488	Nil	10,488
18	Orchardgate Toilet Project	Otley Town Council	Project completed in September 2009. Otley Town Council have now submitted a further wellbeing funding application for this project to be considered.	10,000 (incl. 5,000 loan)	Nil	10,000