

Inner East Wellbeing capital budget

Killingbeck & Seacroft Ward		£k
Total budget		268.00
Year	Project	
2004-07	CCTV Cameras In Seacroft	22.2
2004-07	Boggart Hill Crescent Off Street Parking	43.6
2004-07	St Teresas Crossgates	20.0
2004-07	Dib Lane Security Gates	2.0
2004-07	Wyke Beck Fencing Scheme	4.7
2007/08	Seacroft access point	37.5
2007/08	Malham Close parking	7.5
2008/09	Fearneville Close parking	20.0
2009/10	Monkswood parking	27.0
2009/10	Asket Ave. parking	18.0
2009/10	Skelwith Walk parking	19.6
2009/10	Contribution to Wyke Beck Valley	3.5
2010/11	Lyme Chase Residents Parking	10.0
2010/11	Dennis Healey Centre improvements	10.0
Total spent		245.6
Balance		22.4

Inner East Area Committee Wellbeing capital budget

Burmantofts and Richmond Hill **£k**

Total budget **268.00**

Year	Project	
2004-05	Traffic Improvements Cross Green Lane	8.7
2005-06	Sinking Paths In All Saints Park	4.9
2005-06	Street Lights in Bellbrooks car park (Highways)	10.0
2004-07	Red Road Allotments	5.0
2005-06	Minor Resurfacing Works At Nowell Mount	2.0
2005-06	Richmond Hill Environmental Project	40.0
2005-06	East End Park Fencing	9.0
2006-07	Copperfields Sports Field Lights	6.3
2006-07	Harehills Pk fencing (contribution)	3.6
2006-07	Nowells Alleygating Scheme	4.3
2006-07	Osmonthorpe Alleygating	4.1
2008-09	Red Road Allotments	5.9
2008-09	ELHFA Security Shutters	3.1
2008-09	Clarks Bin Yards	39.0
2008-09	St.Philips Hall roof	11.0
2008-09	Richmond Hill POS	12.0
2008-09	Torres CCTV	10.0
2009-10	Cromwell Hights recycling	2.5
2009-10	Ivy Street POS	12.0
2009-10	Cross Green alleygates	15.0
2009-10	Osmonthorpe Allotments	2.0
2009-10	Scargill alleygates	3.7
2009-10	Contribution to Wyke Beck Valley	3.5
2009-10	Paths in East End Park	30.0
2009-10	East Leeds Amateur Rugby changing facilities	10.0
	Total spent	257.6
	Balance	10.4

Inner East Wellbeing capital budget

Gipton and Harehills		£k
Total budget		268.00
Year	Project	
2005-06	Street Lights in Bellbrooks car park (Highways)	10.5
2005-06	Lunans' Community Safety Scheme	27.6
2006-07	Fencing at Hovingham Primary	21.0
2006-07	Fencing in Harehills Park	10.7
2007-08	South Gipton CC	6.5
2007-08	Gipton waymarkers	7.0
2007-08	Bayswater Binyards	30.0
2008-09	Roundhay cricket wickets	7.1
2008-09	Bayswater Binyards shortfall	7.0
2008-09	Portable goals - Gipton Juniors	2.1
2007-08	Foundry Drive community gardens	2.6
2009-10	Oak Tree play park	20.0
2009-10	Gipton memocams	2.4
2009-10	Alleygates - Hovingham and Dorsets	37.1
2009-10	Compton bin yards	45.0
2009-10	Contribution to Wykebeck Valley	3.5
Total spent		240.1
Balance		27.86