

### Inner East Wellbeing capital budget

<b>Killingbeck &amp; Seacroft Ward</b>		<b>£k</b>
<b>Total budget</b>		<b>269.00</b>
<b>Year</b>	<b>Project</b>	
2004-07	CCTV Cameras In Seacroft	22.2
2004-07	Boggart Hill Crescent Off Street Parking	43.6
2004-07	St Teresas Crossgates	20.0
2004-07	Dib Lane Security Gates	2.0
2004-07	Wyke Beck Fencing Scheme	4.7
2007/08	Seacroft access point	37.5
2007/08	Malham Close parking	7.5
2008/09	Fearneville Close parking	20.0
2009/10	Monkswood parking	26.2
2009/10	Asket Ave. parking	18.0
2009/10	Skelwith Walk parking	19.6
2009/10	Contribution to Wyke Beck Valley	3.5
2010/11	Dennis Healey Centre improvements	10.0
2010/11	East Dean Drive Layby	15.7
<b>Total spent</b>		<b>250.5</b>
<b>Balance</b>		<b>18.5</b>

## Inner East Area Committee Wellbeing capital budget

<b>Burmantofts and Richmond Hill</b>		<b>£k</b>
<b>Total budget</b>		<b>268.00</b>
<b>Year</b>	<b>Project</b>	
2004-05	Traffic Improvements Cross Green Lane	8.7
2005-06	Sinking Paths In All Saints Park	4.9
2005-06	Street Lights in Bellbrooks car park (Highways)	10.0
2004-07	Red Road Allotments	5.0
2005-06	Minor Resurfacing Works At Nowell Mount	2.0
2005-06	Richmond Hill Environmental Project	40.0
2005-06	East End Park Fencing	9.0
2006-07	Copperfields Sports Field Lights	6.3
2006-07	Harehills Pk fencing (contribution)	3.6
2006-07	Nowells Alleygating Scheme	4.3
2006-07	Osmonthorpe Alleygating	4.1
2008-09	Red Road Allotments	5.9
2008-09	ELHFA Security Shutters	3.1
2008-09	Clarks Bin Yards	38.5
2008-09	St.Philips Hall roof	11.0
2008-09	Richmond Hill POS	12.0
2008-09	Torres CCTV	10.0
2009-10	Cromwell Hights recycling	2.5
2009-10	Ivy Street POS	12.0
2009-10	Cross Green alleygates	14.2
2009-10	Osmonthorpe Allotments	2.0
2009-10	Scargill alleygates	3.7
2009-10	Contribution to Wyke Beck Valley	3.5
2009-10	Paths in East End Park	30.0
2009-10	East Leeds Amateur Rugby changing facilities	10.0
2010-11	Removal of bollards East End Park	11.7
<b>Total spent</b>		<b>268.0</b>
<b>Balance</b>		<b>0.0</b>

## Inner East Wellbeing capital budget

<b>Gipton and Harehills</b>		<b>£k</b>
<b>Total budget</b>		<b>268.00</b>
<b>Year</b>	<b>Project</b>	
<b>2005-06</b>	Street Lights in Bellbrooks car park (Highways)	10.5
<b>2005-06</b>	Lunans' Community Safety Scheme	27.6
<b>2006-07</b>	Fencing at Hovingham Primary	21.0
<b>2006-07</b>	Fencing in Harehills Park	10.7
<b>2007-08</b>	South Gipton CC	6.5
<b>2007-08</b>	Gipton waymarkers	7.0
<b>2007-08</b>	Bayswater Binyards	37.0
<b>2008-09</b>	Roundhay cricket wickets	7.1
<b>2008-09</b>	Portable goals - Gipton Juniors	2.1
<b>2007-08</b>	Foundry Drive community gardens	2.6
<b>2009-10</b>	Oak Tree play park	20.0
<b>2009-10</b>	Gipton memocams	2.4
<b>2009-10</b>	Alleygates - Hovingham and Dorsets	37.1
<b>2009-10</b>	Compton bin yards	45.0
<b>2009-10</b>	Contribution to Wykebeck Valley	3.5
<b>Total spent</b>		<b>240.1</b>
<b>Balance</b>		<b>27.86</b>