

**Inner North West**

Wellbeing Monitoring: Quarter 1 2011-12

**1.1 REVENUE PROJECTS 2011/12**

1.2 This section updates the Area Committee on progress against Wellbeing funded revenue projects approved in February 2011.

1.3 **Project Name:** Environmental Action Team Officer  
**Lead Organisation:** LCC - Environmental Action Team  
**Amount:** £36,591

To employ a senior technical enforcement officer within the West North West Environmental Action Team to work specifically in parts of Headingley, Hyde Park and Burley as agreed by the Environment Sub Group. The officer patrols the area and takes action against issues relating to domestic and commercial waste, littering, flytipping, obstructions, illegal flyering, and fly posting.

**Project Update:** From the 1st April 2011, the Area Committee funded STO post holder has been involved in a number of activities including; planning and community engagement for the Hyde Park Neighbourhood Management Area, participated in Operation Champions in the Area, working with other agencies in the planning and preparation for the student changeover and has trained officers in the legislation and procedures used in combating bag slashing.

1.4 **Project Name:** Community Planning Officer  
**Lead Organisation:** LCC - Planning Services  
**Amount:** £40,000

**Project Description:** To employ a planning officer for the Inner North West Area to advise Members and the community on planning applications, oversee the inner North West planning sub group and develop planning related projects and assisting with compliance cases.

**Project Update:** The Community Planner role has continued to set the agenda for, and provide advice on specific planning applications at, the INW Planning Sub Group. A total of 13 significant planning applications have been discussed in the 3 Planning Sub Groups meetings held from April to June 2011. Outside of the Planning Sub Group the Community Planner has advised ward members on 39 planning applications during the period. Elected Members have also requested site visits, meetings with local residents, the arrangement of meetings with Council officers and briefings on, or details of the history of, planning applications and enforcement cases.

1.5 **Project Name:** Leave Leeds Tidy  
**Lead Organisation:** Leeds University Union  
**Amount:** £13,000

**Project Description:** To minimise waste and increase recycling over the student changeover period, the scheme employs Leave Leeds Tidy (LLT) wardens to delivery publicity about how to dispose of household waste, and LLT branded collection bags for clothes and re-useable items. Items collected will be given away at free shops at

the universities and local neighbourhoods, or recycled through donations to homeless charities.

**Project Update:** The project has now finished and Area Management are waiting for the final report on the quantity and the description of the recycling collected. LLT expanded the area they delivered bags and collect from, following a consultation with the University of Leeds and Leeds Metropolitan University. 10 LLT wardens started work on Monday 20<sup>th</sup> June and their role was to educate people on how to dispose of their unwanted items, recycling and waste. Over 40 student volunteers, volunteered over 500 hours of their time. To date, two Free Shops have been held, one at Hawksworth Wood Childrens Centre and the other at Leeds University Union.

1.6 **Project Name:** Streetscene Changeover

**Lead Organisation:** LCC – Streetscene Services

**Amount:** £10,000

**Project Description:** To fund an additional refuse collection crew for a period of 12 days during the student tenancy changeover period. This will help form part of the multi-agency student changeover action plan.

**Project Update:** Student change commenced on the 22<sup>nd</sup> of June until the 10<sup>th</sup> July. During week one, the changeover vehicle was sent to the worst effected areas, these were Ash Road, Richmond, Manor's Hessele, Welton's and the Royal Parks. It also checked all green bins for contamination. Week 2, most of the waste that week within both bins was recyclable, due to the earlier collection where Streetscene removed most of the contamination and domestic waste. On an evening the worst effected areas were mapped out and given to the changeover vehicle for the following morning. The areas which the changeover vehicle would not be able to cover was given to the civic vehicles. Week three, the crew were instructed to pull out all full bins within the properties and replace them back so a deep sweep could commence. Over the three weeks the following was collected; domestic waste - approx 735 tonnes, recyclable waste - approx 39 tonnes, bulk waste - approx 95 tonnes. In total approx 869 tonnes were disposed of.

1.7 **Project Name:** Hyde Park Neighbourhood Management

**Lead Organisation:** LCC – WNW Area Management

**Amount:** £19,568

**Project Description:** To deliver additional improvements/initiatives that tackles deprivation within Hyde Park, which fall outside the normal service delivery. Concentrating on crime and grime issues including fly tipping, litter, graffiti, refuse collection, burglary and anti-social behaviour.

**Project Update:** Since its launch in January the Hyde Park Board has been working to set the improvement priorities for the neighbourhood and agree a programme of work for the year ahead. A priority setting event in March, the Street Audit in May and the Neighbourhood Survey undertaken in June have helped develop a clear picture of where to target our efforts. Plans are now being drawn up which will be approved by the Hyde Park Board in September which will look to target the Area Committee Wellbeing grant on community safety and environmental projects to be undertaken this financial year.

- 1.8 **Project Name:** Woodhouse Moor Enforcement Patrols  
**Lead Organisation:** LCC – Parks & Countryside  
**Amount:** £15,894  
**Project Description:** To fund two additional members of Parks & Countryside staff to patrol the Moor.  
**Project Update:** The additional staff recorded 37 reportable incidents. Of these incidents, 19 were BBQ related while the rest were various anti social issues ranging from drunken youths to stolen personal belongings. The public were by and large very receptive to the patrols, and the Police, once again were very helpful in support and back up where needed.
- 1.9 **Project Name:** Youth Mobile  
**Lead Organisation:** LCC –Youth Service  
**Amount:** £6,750  
**Project Description:** For the Inner North West Youth Service Team to buy a mobile unit to deliver youth service provision in locations without a suitable building.  
**Project Update:** Further clarification is needed on whether Youth Service have purchased the mobile unit.
- 1.10 **Project Name:** Weetwood Additional Festive Lights  
**Lead Organisation:** LCC – Area Management  
**Amount:** £2,480  
**Project Description:** To hire and install an additional four festive light motifs from the Chapel Allerton (Inner North East Area Committee) boundary to Bentley Lane from November 2011 to January 2012.  
**Project Update:** The locations of the lights have been agreed and the order for the festive lights has been placed. No date has been set for the switch on.
- 1.11 **Project Name:** Kirkstall Festival  
**Lead Organisation:** Kirkstall Festival Committee  
**Amount:** £5,000  
**Project Description:** Kirkstall Festival is an annual event bringing together the local community at Kirkstall Abbey with entertainment, competitions, stalls and food. The event regularly attracts over 10,000 people and is organised and run by a group of dedicated volunteers. Area Committee funding was provided to pay for the hire the stage and marquees.  
**Project Update:** The order for all the equipment had been placed and was delivered the day before the festival. Please note, the festival was held after the monitoring deadline.
- 1.12 **Project Name:** Hyde Park Unity Day  
**Lead Organisation:** Hyde Park Unity Day Committee  
**Amount:** £5,000  
**Project Description:** Hyde Park Unity Day is an annual festival held on Woodhouse Moor for the local community including live bands, stalls, children's entertainment

and art workshops. It celebrates the cultural diversity of the area and has activities for all ages. The Area Committee funding will be used for public liability insurance, hire of portable toilets, and security.

**Project Update:** The festival was held after the monitoring deadline. There will be a full update for the next monitoring report.

1.13 **Project Name:** Ash Road Traffic Reduction Measures

**Lead Organisation:** LCC - Highways

**Amount:** £10,000

**Project Description:** To support the scheme which proposes to block off entry to two streets (Ash Road and Headingley Mount) from the Carnegie Stadium end which are currently used as 'rat runs', access will only be available to residents. The scheme will be implemented on a temporary basis initially, for 3 to 6 months to allow for any objections to be raised or traffic flow problems to arise. This funding would contribute towards the temporary scheme. If no objections were raised the scheme would then be implemented on a permanent basis, but funding would also need to be identified to support this.

**Project Update:** A report for a experimental Order has been approved by the Highways board, subject to approval from the ambulance service. The initial funding has been secured by Highways and Area Management to implement the parking restrictions, temporary point closures and pay for staffing costs. If the temporary closures are considered successful, funding to install permanent closure features have not yet been secured but the provision of such has been agreed between Highways and Ward Members.

1.14 **Project Name:** Royal Park School Consortium

**Lead Organisation:** Royal Park School Consortium

**Amount:** £2,949

**Project Description:** To pay for the professional costs in support of a community asset transfer.

**Project Update:** LEDA (Leeds Environmental Design Associates), the Royal Park School Consortium and LCC have been working together to complete the necessary paper work in order to pay the costs. There is an outstanding balance to pay which will be paid by the end of the year. The RPCC would like to thank all the INWAC Councillors for their support.

1.15 **Project Name:** Life House

**Lead Organisation:** Seagulls ReUse

**Amount:** £4,000

**Project Description:** To fund staff time to develop and deliver training courses on practical activities and learning independent living skills for people with learning difficulties.

**Project Update:** Seagulls held a two and a half day painting and decorating taster course which was attended by tenants from Leeds Fed and clients from Leeds Mind. They have also run a craft session and several 'drop in' sessions which were attended by 25 parents and children. The staff are working with two young people

with learning difficulties. Both have volunteered with the project and one is about to leave the scheme for paid employment using the skills he has learnt on the scheme.

- 1.16 **Project Name:** Holt Park Friday Night Project (FNP)  
**Lead Organisation:** LCC – Extended Services  
**Amount:** £5,000  
**Project Description:** To support the continuation of the successful 'Friday Night Project' at Holt Park, providing sports and arts activities for young people at the leisure centre.  
**Project Update:** Attendance has increased with more than 40 young people attend some sessions, due to a wider range of activities on offer and effective promotion and advertising. Young people from the FNP have a standing invitation to attend the FNP steering group. The Holt Park Residents and Tenants Association (HPRTS) are activity involved with the FNP and have participated in two organised Sport Challenges.
- 1.17 **Project Name:** Family Activity Action Group  
**Lead Organisation:** LCC – Extended Services  
**Amount:** £8,119  
**Project Description:** To support the delivery of several projects run by the Family Activities Action Group which is a multi-agency group consisting of front line workers from schools, youth service, youth point, CALLS, central library, Leeds museum, police, positive futures, Leeds NHS, Igen/Connexions, community sports and other voluntary and community groups. Local children, young people and their carers will all benefit from the projects.  
**Project Update:** To date the Family Activity Action Group have coordinated two projects, the Dental Health Project and the Target NEET Project. The Dental Health Project is aimed at improving oral health within the community and have held a Toothbrush Exchange, Bin the Bottle campaign, organised a Health Fair which was held in 3 Children's Centre's, 5 Primary schools and 1 High School and held an Oral Health briefing sessions for frontline staff. The Target NEET Project supports young people overcome barriers to education, employment and training through fun activities and support. Six youths are attending the sessions and over a 4 weeks period have been on several social activities aimed at confidence building and have received one on one support from Connexions PA.
- 1.18 **Project Name:** CALLS Physical Activities  
**Lead Organisation:** CALLS  
**Amount:** £3260  
**Project Description:** To pay salary costs for a Health Activities Worker one day a week to continue the current level of activities including; Eatwell café, Pilates, Family Tea time club and skipping. And also to provide the following 5 physical activity projects for the people of Little London  
**Project Update:** The activities were due after the monitoring deadline. A full update will be presented in the next monitoring report.

## 1.19 CAPITAL PROJECTS 2011/12

1.20 This section updates the Area Committee on progress against ongoing Wellbeing capital projects.

1.21 **Project Name:** Kirkstall Abbey Fresh produce/ Deli market

**Lead Organisation:** LCC – City Development

**Amount:** £1,791

**Project Description:** To set up a monthly market at Kirkstall Abbey which focus on local produce and helps encourage healthy eating by providing fresh and healthy produce.

**Project Update:** The funding bought 10 market stalls, a truck and promotional banners. The first market was held on May 28<sup>th</sup> and over 1,500 people attended. The June market doubled in size from the first market and was attended by over 1,800 visitors. The Market boosts a variety of stall holders; Swillington organic farm, Pudsey pickles, Granny b's farmhouse kitchen and the Neighbourhood crime prevention team. Kirkstall Valley Community Association also have a pitch at the market, and a group of allotment holders from across the area including Kirkstall and Headingley now sell their produce at the market each month.

1.22 **Project Name:** HOPS Church hall refurbishment

**Lead Organisation:** HOPS - Hawksworth Older People Support

**Amount:** £10,000

**Project Description:** To refurbish and bring back into community use St Mary's Hawksworth Wood). The refurbishment will bring up to standard inline with disability law and building regulations and requires new toilet facilities including disability access, new kitchen and dining area, new heating system and electrical rewiring. HOPS will use the newly refurbished base all its administration, support work, events and activities within the building which will allow them to expend and improve delivery of their existing services.

**Project Update:** HOPS are finalising the plans for the refurbishment. Work is expected to start at the end of the year.

1.23 **Project Name:** Armley/ Kirkstall Footbridge

**Lead Organisation:** LCC - Highways

**Amount:** £10,041

**Project Description:** To undertake a site investigation for the proposed footbridge over the River Aire between Kirkstall and Armley.

**Project Update:** The site investigation has now been completed. Further investigations are required to determine the overall feasibility of the project.

1.24 **Project Name:** Swarthmore Memorial Roof Garden

**Lead Organisation:** Swarthmore Education centre

**Amount:** £3834.72

**Project Description:** The grant will be used to totally refurbish the roof garden space. The roof garden is an extension of the café in the warmer months and it is greatly in need of refurbishment to bring it up to DDA standards. The grant will be used for non slip decking and fence panels. It will also be used to buy seating, tables, parasols and bases.

**Project Update:** The garden is now complete and meets DDN standards. Students, staff and members of the local community have access to the garden and see is as a welcome addition to Centre.

## 1.25 REVENUE PROJECTS FROM PREVIOUS YEARS

1.26 This section updates the Area Committee on the progress of on going Well-being projects from previous years.

1.27 **Project Name:** Kirkstall Ward Revenue Budget

**Lead Organisation:** LCC – Area Management

**Amount:** £10,000

**Project Description:** To support Member led projects in the Kirkstall Ward.

**Project Update:** To date members have supported two projects with the funds: Hawksworth cookery class, which offered three sessions and the Kirkstall footbridge desk top survey, which is now complete.

1.28 **Project Name:** Off Road Bikes

**Lead Organisation:** West Yorkshire Police

**Amount:** £1497 per year

**Project Description:** Funding over three years to lease three off road police motorbikes for the North West police division to tackle illegal motorbikes that cause a nuisance in local neighbourhoods.

**Project Update:** Due to staffing problems, no monitoring has been received. The three year funding period has now finished. A full update will be presented in the next monitoring report.

1.29 **Project Name:** Design Statement and Conservation Area Review Budget

**Lead Organisation:** Area Management

**Amount:** Multiple projects

**Project Description:** This budget has been set up to support the implementation of a Neighbourhood Design Statements and Conservation Area Reviews for specific areas of inner North West Leeds.

**Project Update:** A range of projects have received funding from the design statement and conservation area review budget and a review of this funding is currently under review. A summary of the costs and benefits of this budget will be brought to area committee in the future.

### 1.30 CAPITAL PROJECTS FROM PREVIOUS YEARS

1.31 This section updates the Area Committee on the progress of on going Well-being projects from previous years.

1.32 **Project Name:** Word of Life  
**Lead Organisation:** Left Bank Leeds  
**Amount:** £8,861

**Project Description:** The project will improve the security of the building and employ a part time worker to bring the space up to the standard required for a permanent licence. Once granted, the permanent licence will create a unique performance venue for the local artistic community and organisations from further afield.

**Project Update:** The project has been delay due to asbestos being found in the boiler room, once resolved the project will proceed as normal. Left Bank Leeds have contacted Area Management requesting some of the remaining funding be used to remove the asbestos and are happy to revise the spend allocation originally submitted to account for the change of spend.

1.33 **Project Name:** Headingley Bin Yards  
**Lead Organisation:** Area Management  
**Amount:** Phase 3 - £18,159.58

**Project Description:** To provide physical improvements to bin yards in the Headingley area with the aim of reducing the accumulation of waste and the concealment of criminal activity.

**Project Update:** The bin yards to be improved as part of phase three have been selected. Area Management have received the revised quotations from the contractor. EAT are currently carrying out the land registry checks. Area Management will write to the owners for their consent and once received they will be in a position to inform the contractor to start work.

1.34 **Project Name:** Sparrow Park  
**Lead Organisation:** Area Management  
**Amount:** £10,000

**Project Description:** The project will turn an abandoned and neglected area of former green space known locally as 'Sparrow Park' and an adjacent little used public highway, into an accessible green space for the use of the local community. The existing landowners cannot be identified. The council intends to acquire a CPO of both sites in order to carry out an environmental improvement scheme. This will improve the over all look of the area and will help to create an area of publicly accessible green space for the community to use.

**Project Update:** The group have been unsuccessful in securing the additional funding needed to deliver the overall scheme. Cllr Matthews is arranging a meeting with the group to discuss alternative funding or a revised scheme.

