

DRAFT Inner North West Business Plan (Priorities for Action) 2011-13

Last updated: 14 October 2011

Appendix 1

What do we Propose to do ? (Outcome)	How will we do it?	Who ? Service	Performance Measure (evaluates the service)	Indicator (quantify the achievement)
Sustainable Economy and Culture				
Provide as many opportunities as possible for people to get jobs or learn new skills	Support residents in Hyde Park, Hawksworth Wood and Little London to achieve job readiness through the provision of skills and training activities.	Jobs and Skills	Attendance by local community at skills and training activities.	
Make better use of our community buildings	Support our community centres in the area to have sustained and where possible, increased usage. Assist in reviewing the Council's assets (buildings) in relation to community involvement/ usage/ running/ disposal	Area Management Area Management	Continued use of community centres/increased /alternative usage Running of buildings by third party organisations. Disposal of under utilised assets.	

<p>Work with local businesses to support a flourishing local economy</p>	<p>Support the regeneration of local district centres to reduce the number of empty shop units and to enhance the attractiveness and environmental quality of the surrounding areas;</p>	<p>TBC</p>	<p>Flourishing and diverse local economy. Reduction in business closures.</p>	
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Safer and Stronger Communities

<p>Fight crime and antisocial behaviour, with a particular focus on reducing burglary rates</p>	<p>Work with partners to target burglary in areas of priority including Hyde Park, Woodhouse and Hawksworth Wood.</p> <p>Reduce burglary through multi agency working and specific initiatives such as the capture house project.</p> <p>Undertake Graffiti enforcement in Hyde Park.</p> <p>Target problems with noise nuisance in Headingley and Hyde Park.</p> <p>Provide residents with support, advice and equipment to help them prevent burglary.</p>	<p>Area Management / Neighbourhood Policing Team</p>	<p>Reduction in crime figures, particularly burglary and anti-social behaviour.</p> <p>Number of convictions resulting from the use of the capture house project.</p> <p>Number of convictions for graffiti.</p> <p>Measure perception of noise nuisance problems through neighbourhood surveys and citizens panel</p> <p>Increased perception of community safety amongst residents in priority neighbourhoods as measured by survey of Citizens Panel.</p>	
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<p>Consult local people on changes that may affect their lives and support them to get involved in local decision making.</p>	<p>Undertake annual consultation through the Leeds Citizens Panel to identify Area Committee priorities.</p> <p>Provide the public with information to assist them in understanding local issues through a range of communication channels including public meetings</p> <p>Seek the views of the public on key developments that will affect the areas where they live.</p>	<p>LCC Corporate Communications and Area Management</p> <p>Area Management</p> <p>Area Management , LCC Regeneration Service</p>	<p>Survey undertaken, analysis complete and findings reported to area committee.</p> <p>Undertake up to 12 forums and public drop in meetings in the Inner North West.</p> <p>Hold issue based consultation activity in priority neighbourhoods, and ensure that significant developments such as Little London PFI and the Kirkstall Centre Development are appropriately communicated to the public.</p>	
<p>A strong network of community groups are able to contribute to improving their neighbourhoods.</p>	<p>Support local voluntary, community and faith organisations to play a lead role in the development and implementation of neighbourhood activities.</p>	<p>Area Management, West North West Homes</p>	<p>Community organisations in Hyde Park, Little London and Hawksworth Wood will have the capacity and opportunity to engage with, lead and influence neighbourhood activities.</p>	
<p>Support volunteering within our local communities</p>	<p>Provide information and opportunities for people to get involved with volunteering particularly in Hawksworth Wood, Hyde Park and Little London.</p>	<p>Area Management, Third Sector Partners, Universities and Student Unions</p>	<p>Increased number of volunteers and volunteer events.</p>	

<p>Improve the local environment and our parks and open spaces</p>	<p>Work with Streetscene to deliver the new revised Service Level Agreement to meet community need around Streetscene and environmental improvements.</p> <p>Take enforcement action where there are problems e.g. bins left in the street, waste in gardens and bin yards, overgrown vegetation, particularly targeting areas of Headingley and Hyde Park</p> <p>Work with relevant partners to reduce numbers of derelict buildings and the impact they have on local communities.</p> <p>Work with partners through Locality Working to resolve land ownership issues which may result in unsatisfactory maintenance (rationalise service provision).</p> <p>Co-ordinate the multi-agency response to student changeover and freshers week to minimise the amount of waste left outside properties.</p> <p>Implement changes to refuse collection which reduce the amount of uncontained waste and</p>	<p>Area Management/ Streetscene</p> <p>Environmental Action Team</p> <p>Area Management, Asset Management</p> <p>Area Management/ Streetscene/ Parks and Countryside/ West North West Homes</p> <p>Area Management</p> <p>Environmental Services Locality Team</p>	<p>Successful implementation of Streetscene Delegation.</p> <p>Improved cleanliness of streets and pavements.</p> <p>Increased number of enforcement actions/fixed penalty notices</p> <p>Reduction in numbers of derelict buildings/land./eye sore sites.</p> <p>Timely (joined up) grounds maintenance. Reduction in maintenance costs through efficiency improvements.</p> <p>The environmental impact of freshers and changeover is reduced.</p> <p>Reduction in volumes of litter and waste in gardens the number of bins left in the street,</p>	
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	<p>the number of bins left in the street.</p> <p>Develop proposals for additional collections in student areas during term time, the introduction of kerbside glass collection and communal waste collection.</p>		Reduction in amount of waste entering landfill, reduction in the number of missed collections.	
Health and Wellbeing				
Promote healthy lifestyles and tackle health inequalities	<p>Deliver projects to target health issues through local health and well-being groups and priority neighbourhoods in conjunction with Public Health.</p> <p>Deliver a programme of health improvement initiatives in Hyde Park and part of the Health and Wellbeing neighbourhood improvement them.</p> <p>Develop proposals for intergenerational projects which bring young and old people together to undertake healthy activity, considering in particular opportunities which link schools to places like allotments and community gardens.</p>	<p>Area Management/ Public Health</p> <p>Area Management/ Public Health</p> <p>Area Management/ Public Health/ Schools/ Adult Social Care</p>		

Children and Families

All children and young people in Leeds have access to out of school activities.

Commission Inner North West Extended Services Clusters to deliver a broad range of out of school activities for 5-19yr olds.

Extended Services Clusters

March 2012

Housing and Regeneration

Encourage public services to work together with local residents to improve our most deprived neighbourhoods

Use our Well-being budget to help community groups and voluntary organisations to deliver projects to improve the area through Locality Working to improve our most deprived and unclean areas.

Area Management (relevant Council Departments)

Improvement in ranking of most deprived neighbourhoods (SOAs)