

Appendix 2

Project Name	Delivery Organisation	Wards Effected				Earmarked 12/13
		H	HP&W	K	W	
Previous commitment	HEART					£ 10,000
Small Grants	Area Support Team (AST)	£ 2,479	£ 2,479	£ 2,479	£ 2,479	£ 9,914
Skips	AST	£ 500	£ 500	£ 500	£ 500	£ 2,000
Community Planner	City Development - LCC	£ 10,000	£ 10,000	£ 10,000	£ 10,000	£ 40,000
Environmental Services Co-ordinator	WNW Locality Team	£ 9,148	£ 9,148	£ 9,148	£ 9,148	£ 36,591
Additional resources for Student changeover	WNW Locality Team	£ 4,000	£ 4,000	£ 1,000	£ 1,000	£ 10,000
Leave Leeds Tidy	Leeds University Union	£ 4,000	£ 4,000	£ 1,000	£ 1,000	£ 10,000
Re-float Doorstep Glass Recycling Project	Leeds Met Students' Union (CALM Volunteering)	£ 1,140	£ 1,140			£ 2,280
Off road bikes	WYP	£ 375	£ 375	£ 375	£ 375	£ 1,500
Community Payback	WYP	£ 1,000	£ 1,000	£ 1,000	£ 1,000	£ 4,000
Kirkstall Festival	Kirkstall festival Steering group			£ 5,000		£ 5,000
Hyde Park Unity Day	Hyde Park Unity Day		£ 5,000			£ 5,000
Festive Lights	AST				£ 2,480	£ 2,480
Woodsley Road Girls Group	Youth Service		£ 2,560			£ 2,560
Additional Enforcement Staff for Woodhouse Moor	Parks & Countryside		£ 11,647			£ 11,647
Friday Night Project (FNP)at Holt Park Leisure	Friday Night Project steering group				£ 5,000	£ 5,000
Open XS Work Well Drop	Open XS Employment Education and Training		£ 4,000			£ 4,000
Leeds Gold Get Sporty	Sport Development, LCC		£ 2,690			£ 2,690
Woodsley Employability Project	Woodsley Road Multicultural Community Centre	£ 1,382	£ 2,000	£ 1,382		£ 4,764
You Garden, We Garden Project	HOPS			£ 8,740		£ 8,740
NEET New Start	The City of Leeds YMCA			£ 10,000		£ 10,000
Aireborough Summer Activities Scheme	Aireborough Summer Activities Scheme			£ 1,732	£ 1,732	£ 3,463
Caring together.... Moving forward	Caring together		£ 10,000			£ 10,000
Community Arts Classes	Little London Association		£ 2,820			£ 2,820
Rosebank Green Summer Project	Rosebank Millennium Gree	£ 5,694				£ 5,694
Summer Music Camp	Artforms, Children's Services	£ 815	£ 815	£ 815	£ 815	£ 3,260
Healthy Living for Older People	Older People's Action in the Locality (OPAL)				£ 2,820	£ 2,820
Left Bank Leeds	Word of Life	£ 1,375	£ 1,375	£ 1,375	£ 1,375	£ 5,500
	Total	£ 41,907	£ 75,548	£ 54,545	£ 39,723	£ 221,722
	Revenue available to spend					£ -